

Lessard-Sams Outdoor Heritage Council

Enhanced Public Land - Grasslands - Phase IX Laws of Minnesota 2026 Accomplishment Plan

General Information

Date: 10/30/2025

Project Title: Enhanced Public Land - Grasslands - Phase IX

Funds Recommended: \$2,541,000

Legislative Citation:

Appropriation Language:

Manager Information

Manager's Name: Sabin Adams Title: MN State Coordinator

Organization: Pheasants Forever Address: 1783 Buerkle Circle City: St. Paul, MN 55110

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Location Information

County Location(s): Lincoln, Kandiyohi, Big Stone, Meeker, Renville, Rock, Lyon, Yellow Medicine, Pope, Carver, Swift, Lac qui Parle, Chippewa, Stevens, Faribault, Murray, Nobles, Wright, Jackson, Mower, Douglas, Martin, Freeborn and Cottonwood.

Eco regions in which work will take place:

Forest / Prairie Transition

Metro / Urban

Prairie

Activity types:
Enhance

Restore

Priority resources addressed by activity:

Prairie

Wetlands

Narrative

Abstract

In this phase of the Enhanced Public Lands - Grassland program, Pheasants Forever (PF) will enhance or restore 2,126 acres of upland and wetland habitat. The goal of this program is to improve habitat on existing WMAs, WPAs, SNAs, and National Wildlife Refuges (NWRs) that are open to public hunting. PF does this by working with agency partners to develop restoration and enhancement plans and hiring local, private contractors to complete work. Examples of habitat improvements include restoring wetlands, removing invasive trees, conducting conservation grazing, and seeding grasslands with high-diversity native seed mixes.

Design and Scope of Work

Grassland-wetland ecosystems require regular disturbance to preserve their functionality and quality to positively impact fish, wildlife, and the public. Lack of disturbance on native and restored prairies has resulted in degraded habitats characterized by low plant diversity, presence of non-native or invasive species, and the spread of voluntary trees into open prairie. Wetlands embedded in these grasslands require restoration to achieve their fullest functionality, or have structures that need repair. The Minnesota Prairie Conservation Plan (MPCP) identifies restoration and enhancement as two strategies to combat these issues. In accordance with this plan, Pheasants Forever has created the Enhanced Public Lands - Grasslands program to restore and enhance grassland and wetland habitats on existing WMAs, WPAs, and NWRs (many of which were purchased in sub-optimal conditions) in the prairie, forest/prairie transition, and metro regions. Pheasants Forever will utilize a previously developed Request for Proposals (RFP) and process to evaluate projects submitted by agency partners. Restoration and enhancement activities include the following:

- 1) Wetland restoration/enhancement: Tools used to accomplish this include removing drain tile, constructing/repairing earthen dams and/or water control structures, removing sediment and invasive narrow leaf cattail control. Wetlands targeted for enhancement are vital to providing food, cover, and the space required for breeding waterfowl while being essential to and landscape resiliency in the face of climate change.
- 2) Upland Enhancement: We will use a site-specific combination of techniques (e.g. cultivation, tree removal, herbicide, and prescribed fire) to bring back productivity to these public lands. In close collaboration with the land managers, we will seed a diverse mix of native grasses and forbs that are well adapted to site conditions and are ideal for upland nesting bird production and success of pollinator species. Mowing will be used as needed to manage annual weed pressure to ensure establishment.
- 3) Prescribed burning: This is the primary tool for managing grassland habitat as it is cost effective, increases vigor by removing built up litter, and sets back invasive woody species.
- 4) Conservation Grazing: This is an important enhancement tool for sites that are difficult to conduct prescribed fires or need to target specific enhancement needs (e.g. cool season grass suppression, tree invasion, etc.). Permanent infrastructure with a lifespan of 30+ years will be installed to conduct conservation grazing plans written to benefit wildlife.

5) Tree Removal: Research has shown that invasive trees are detrimental to prairie/grassland wildlife and thus will be removed with this proposal. These trees reduce nesting success by providing perches for aerial predators, dens for mammalian predators, and increases predator efficiency by creating habitat edges and fragmenting habitat. Predators are highly effective at predating both nests and nesting birds, especially in fragmented low quality habitat.

Restoring or enhancing habitat to its highest function in these areas will not only greatly benefit fish and wildlife populations, but also reduce future management costs (by creating robust, better self-regulating ecosystems), and improve the enjoyment of the area by the public.

Explain how the plan addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation

In line with the goals of the MPCP, this program directly addresses the loss of quality habitat on reconstructed and native prairies through restoration and enhancement best practices. By increasing the quality of existing remnant and reconstructed prairie habitat we benefit numerous species that are of special concern, threatened, or endangered. This proposal targets grassland species, including but not limited to, greater prairie chickens, ringnecked pheasants, monarch butterflies, honey bees and Dakota skippers.

What are the elements of this plan that are critical from a timing perspective?

Without frequent disturbance grasslands naturally degrade over time. This phenomenon is termed grassland succession. As grassland succession progresses, the cost to correct it increases. This program allows PF to consistently enhance public lands at maximum capacity for the benefit of wildlife and the public.

Describe how the plan expands habitat corridors or complexes and/or addresses habitat fragmentation:

This proposal improves habitat within corridors and complexes which increases their usability by wildlife. For instance, large expanses of low-quality habitat provide little value to wildlife species who are not generalist, effectively reducing the size of the complex. Enhancing and restoring habitat within these complexes increases the usable area for a greater number of species. A characteristic of low-quality habitat is an increase in habitat edges, which is a type of habitat fragmentation. Rows of trees, and drastic changes in vegetative cover (e.g. visible transition from a stand of smooth brome to Kentucky bluegrass) create edges for predators to navigate and increases their efficiency when hunting. By removing trees and restoring grasslands to high-diversity mixes of grasses and forbs, we reduce the amount of habitat fragmentation within the greater complex.

Which top 2 Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project?

Long Range Plan for the Ring-Necked Pheasant in MN

Minnesota Prairie Conservation Plan

Explain how this plan will uniquely address habitat resilience to climate change and its anticipated effects on game, fish & wildlife species utilizing the protected or restored/enhanced habitat this proposal targets.

Healthy ecosystems with diverse native plant communities and fully functional hydrologic systems are more resilient to the changing climate. They do a better job of warding off invasive species by filling all available niches,

or "free spots," where invasive may create a foothold. Native vegetative communities also provide the best habitat for native wildlife. This is especially important for species with specific habitat requirements or species that are endemic to a particular region. Many of the sites restored or enhanced under this program are home to these sensitive species and help buffer the effect of climate change on wildlife populations. Restored or enhanced wetlands optimize groundwater recharge, nitrogen and carbon cycling, and constantly provide water for local game, fish, and wildlife species. By restoring, and enhancing targeted tracts we're creating habitats that are both resilient to climate change and require less maintenance due to their self-regulating nature.

Which LSOHC section priorities are addressed in this program?

Forest / Prairie Transition

Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Metro / Urban

Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Prairie

Restore or enhance habitat on public lands

Outcomes

Programs in forest-prairie transition region:

Increased waterfowl and upland bird migratory and breeding success ~ *Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.*

Programs in metropolitan urbanizing region:

Other \sim Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.

Programs in prairie region:

Improved condition of habitat on public lands ~ *Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.*

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This proposal supplements past investments and is focused on accelerating the protection and restoration of strategically selected parcels.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The enhancements completed under this phase will generally allow the unit to be managed more effectively by either the USFWS or MNDNR. Limited station/area funds, constant pressure from invasive species (i.e. grasses, forbs, and trees), water quality decline, aging grasslands, climate change and other factors increase the difficulty of maintaining these enhancements; therefore, we expect continued opportunity to supplement local agency efforts. While it's difficult for a third party like PF to provide an analysis of future costs on existing public land, according

to the Long-Range Budget Analysis of Land Management Needs, the cost of long-term management ranges from \$11-16/acre annually. We expect the average need to be the same for the parcels enhanced or restored under this program.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
Post Project	USFWS - Federal	Monitoring	Maintience	-
Completion - NWR				
Post Project	USFWS - Federal	Monitoring	Maintience	-
Completion - WPA				
Post Project	MN DNR - Game and	Monitoring	Maintience	-
Completion - WMA	Fish Funds			

Provide an assessment of how your program celebrates cultural diversity or reaches diverse communities in Minnesota, including reaching low- and moderate-income households:

The goal of this program is to enhance and restore wildlife habitat on public lands open to all Minnesotans, regardless of cultural background or fiscal standing. WPAs, WMAs, and NRWs eligible for this program are free and open to access by all. This program spans all of the Prairie, Forest-Prairie, and Metro regions. Some acquisitions will be nearby areas with diverse or low-income communities. This program engages with everyone who wants to participate in public lands and the outdoors.

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056? Yes

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program? Yes

Where does the activity take place?

WMA

WPA

Refuge Lands

SNA

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program, either by the proposer or the end owner of the property, outside of the initial restoration of the land?

No

Will insecticides or fungicides (including neonicotinoid and fungicide treated seed) be used within any activities of this program either in the process of restoration or use as food plots?

No

Timeline

Activity Name	Estimated Completion Date
Complete all enhancement/restoration work	9/1/2031
Re-evaluate project status/budget and solicit additional	12/31/2027
projects as needed	
Enhancement/restoration work begins	5/31/2027
Select projects for completion and hire contractors to	1/31/2027
complete habitat work	
Review project RFP's with project selection committee	11/30/2026
Distribute project Request for Proposals (RFP) to area land	9/1/2026
managers	

Date of Final Report Submission: 06/30/2031

Availability of Appropriation: Subd. 7. Availability of Appropriation

- (a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated for fee title acquisition of land may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.
- (b) Money appropriated in this section is available as follows:
- (1) money appropriated for acquiring real property is available until June 30, 2030;
- (2) money appropriated for restoring and enhancing land acquired with an appropriation in this section is available for four years after the acquisition date with a maximum end date of June 30, 2034;
- (3) money appropriated for restoring or enhancing other land is available until June 30, 2031;
- (4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan; and
- (5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$115,200	-	-	\$115,200
Contracts	\$2,126,900	\$35,400	PF/State/Federal	\$2,162,300
Fee Acquisition w/	-	-	-	-
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement	-	-	-	-
Stewardship				
Travel	\$10,600	-	-	\$10,600
Professional Services	-	-	-	-
Direct Support	\$61,600	\$8,900	PF	\$70,500
Services				
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	-	-	-	-
Equipment/Tools				
Supplies/Materials	\$212,600	-	-	\$212,600
DNR IDP	\$14,100	-	-	\$14,100
Grand Total	\$2,541,000	\$44,300	-	\$2,585,300

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
PF GRANT STAFF	0.03	4.0	\$11,500	ı	-	\$11,500
PF FIELD STAFF	0.32	4.0	\$103,700	-	-	\$103,700

Amount of Request: \$2,541,000 **Amount of Leverage:** \$44,300

Leverage as a percent of the Request: 1.74%

DSS + Personnel: \$176,800

As a % of the total request: 6.96%

Easement Stewardship: -

As a % of the Easement Acquisition: -

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We will accommodate the reduced appropriation recommendation by reducing down all acres/activities and dollar amounts proportionate to the percent reduction.

Detail leverage sources and confirmation of funds:

Leverage is expected from multiple sources including but not limited to federal sources, land value donations, contractor donations and PF. Not every source is 100% confirmed at this point. However, PF has an exemplary track record of delivery and over-achievement of match commitments that further stretch OHF funding.

Does this project have the ability to be scalable?

Yes

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

This proposal's budget at 100% of the request is based on the average acres that are enhanced and restored per appropriation. If this project is reduced by 50% we would scale down all acres/activities and dollars amounts proportionately.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be scaled down proportionately.

Personnel

Has funding for these positions been requested in the past?

Yes

Contracts

What is included in the contracts line?

We anticipate that all of the contract funding will be used for restoration and enhancement activities.

Travel

Does the amount in the travel line include equipment/vehicle rental?

No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging NA

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

PF utilizes the Total Modified Direct Cost method. This methodology is annually approved by the U.S. Department of Interior's National Business Center as the basis for the organization's Indirect Cost Rate Agreement. PF's allowable direct support services cost is 15%. In this proposal, PF has discounted its rate to 2.5% of the sum of personnel, contracts, professional services, and travel. We are donating the difference-in-kind.

Federal Funds

Do you anticipate federal funds as a match for this program? Yes

Are the funds confirmed?

No

What is the approximate date you anticipate receiving confirmation of the federal funds? 7/1/2029

Output Tables

Acres by Resource Type (Table 1)

Туре	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	212	ı	ı	-	212
Protect in Fee with State PILT Liability	-	ı	ı	-	-
Protect in Fee w/o State PILT Liability	-	-	Ī	-	-
Protect in Easement	-	-	-	-	-
Enhance	0	1,914	1	-	1,914
Total	212	1,914	ı	-	2,126

Total Requested Funding by Resource Type (Table 2)

Туре	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	\$254,000	-	ı	-	\$254,000
Protect in Fee with State PILT Liability	-	-	ı	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	ı	-	-
Enhance	-	\$2,287,000	ı	-	\$2,287,000
Total	\$254,000	\$2,287,000		-	\$2,541,000

Acres within each Ecological Section (Table 3)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	21	64	ı	127	ı	212
Protect in Fee with State	-	-	-	-	-	-
PILT Liability						
Protect in Fee w/o State	-	-	-	-	-	-
PILT Liability						
Protect in Easement	-	-	1	-	-	1
Enhance	191	574	ı	1,149	ı	1,914
Total	212	638	-	1,276	-	2,126

Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Doctore	\$25,400	\$76,200		\$152,400		\$254,000
Restore	\$25,400	\$70,200	-	\$152,400	-	\$454,000
Protect in Fee with State	-	-	-	-	-	-
PILT Liability						
Protect in Fee w/o State	-	-	-	-	-	-
PILT Liability						
Protect in Easement	-	-	-	-	-	-
Enhance	\$228,600	\$686,100	-	\$1,372,300	-	\$2,287,000
Total	\$254,000	\$762,300	-	\$1,524,700	-	\$2,541,000

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	\$1,198	-	-	=
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	=
Protect in Easement	-	-	-	-
Enhance	-	\$1,194	-	-

Average Cost per Acre by Ecological Section (Table 6)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	\$1,209	\$1,190	-	\$1,200	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	\$1,196	\$1,195	-	\$1,194	-

Target Lake/Stream/River Feet or Miles

Parcels

Parcel Information

Sign-up Criteria?

No

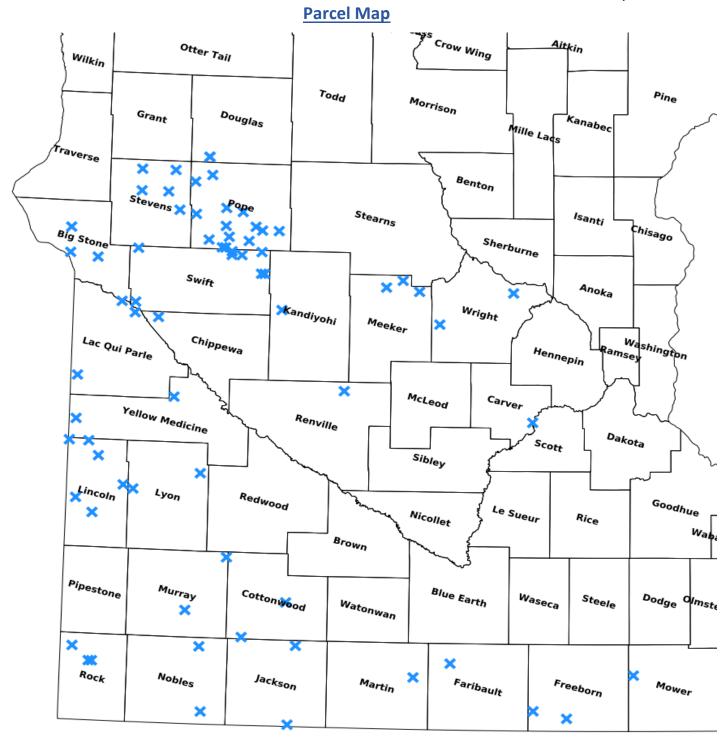
Explain the process used to identify, prioritize, and select the parcels on your list:

Requests for proposals will be sent to MN public land managers and PF chapters within the prairie, prairie/forest transition, and metro regions. PF evaluates projects based on proximity to and size habitat complex, benefit to T/E and SGCN, and alignment with existing conservation plans. Projects will be accepted until all funds have been spent.

Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection	Description
Big Stone WMA	Big Stone	12246218	40	\$32,410	Yes	Wetland, ,
Karsky WPA	Big Stone	12346207	68	\$17,550	Yes	Tree Removal, ,
Kufrin WPA (Central)	Big Stone	12245221	110	\$17,500	Yes	Tree Removal, ,
Rapids Lake North NWR	Carver	11523230	300	\$9,000	Yes	Tree Removal, ,
Lundgren WPA	Chippewa	11942209	221	\$12,300	Yes	Tree Removal, ,
Clear Lake WPA	Cottonwood	10538235	11	\$37,875	Yes	Conservation Grazing
Swan Lake WPA	Cottonwood	10636212	149	\$29,175	Yes	Conservation Grazing
Sabolik WPA	Douglas	12740225	16	\$60,000	Yes	Tree Removal, ,
Thompson WPA	Douglas	12740225	17	\$80,000	Yes	Tree Removal, ,
Rice Lake WMA	Faribault	10427231	95	\$55,000	Yes	Tree Removal, ,
Goose Creek WPA	Freeborn	10122213	195	\$117,500	Yes	Diversity Seeding, ,
Mansfield WMA	Freeborn	10123205	76	\$80,000	Yes	Diversity Seeding, ,
Christiania WPA	Jackson	10435209	40	\$52,500	Yes	Tree Removal, ,
Mamre WMA	Kandiyohi	12036227	95	\$1,999	Yes	Wetland, ,
Hastad WPA (North-W1/2W1/2)	Lac qui Parle	11943205	230	\$29,900	Yes	Tree Removal, ,
Lac Qui Parle WMA- Louisburg	Lac qui Parle	12044222	77	\$47,000	Yes	Tree Removal, ,
Taylor WPA	Lac qui Parle	11646204	77	\$6,545	Yes	Tree Removal, ,
Archerville WMA	Lincoln	11345206	184	\$220,800	Yes	Tree Removal, ,
Collinson WMA	Lincoln	11045217	225	\$76,000	Yes	Tree Removal, Prescribed Fire,
Gislason Unit (Northern Tallgrass Prairie NWR)	Lincoln	11144202	111	\$88,200	Yes	Conservation Grazing, Tree Removal,
Kragh Farms WPA	Lincoln	11146228	202	\$60,000	Yes	Wetland, ,
MinnKota WMA	Lincoln	11346206	80	\$30,487	Yes	Fencing, ,
Rook WPA	Lincoln	11345227	162	\$45,000	Yes	Conservation Grazing, Tree Removal,
Redwood River WPA	Lyon	11240215	50	\$25,650	Yes	Upland Restoration, Tree Removal,
Yellow Medicine WPA	Lyon	11143208	155	\$47,000	Yes	Conservation Grazing, Tree Removal,
Center Creek WMA	Martin	10329220	11	\$27,000	Yes	Tree Removal, ,
Clear Lake WPA	Meeker	12130210	8	\$80,000	Yes	Tree Removal, ,
Kingston WMA	Meeker	12129228	230	\$100,000	Yes	Tree Removal, ,
Tyrone Flats WPA	Meeker	12131223	40	\$32,000	Yes	Upland Restoration, Tree Removal, Seed Purchase
Schamber WPA	Mower	10318217	30	\$85,000	Yes	Tree Removal, ,
Big Slough WPA	Murray	10641225	116	\$40,250	Yes	Conservation Grazing

						Project #: PREUS
Pell Creek NWR	Murray	10839212	73	\$25,000	Yes	Tree Removal, ,
John Erickson WMA	Nobles	10140214	65	\$103,200	Yes	Tree Removal, ,
Lake Bella WMA	Nobles	10440215	31	\$19,200	Yes	Tree Removal, ,
Lone Tree WMA	Nobles	10135231	16	\$130,800	Yes	Tree Removal, ,
Benson Lake WPA	Pope	12339213	28	\$9,800	Yes	Tree Removal, ,
Berg WPA	Pope	12439235	29	\$10,150	Yes	Tree Removal, ,
Cramlet NTGP	Pope	12339234	6	\$1,020	Yes	Tree Removal, ,
Froland WPA	Pope	12439202	23	\$6,000	Yes	Tree Removal, ,
Gust Prairie NTGP (South)	Pope	12640232	42	\$7,725	Yes	Tree Removal, ,
Heidebrink WPA	Pope	12338224	370	\$750	Yes	Tree Removal, ,
Hoffman (NTGP)	Pope	12339235	136	\$6,650	Yes	Tree Removal, ,
Lake Johanna WPA	Pope	12336204	92	\$7,820	Yes	Tree Removal, ,
McIver WPA	Pope	12639219	23	\$4,935	Yes	Tree Removal, ,
Nelson Lake WPA	Pope	12337203	77	\$9,900	Yes	Tree Removal, ,
Ouren WPA	Pope	12437232	25	\$3,300	Yes	Tree Removal,
Rustad WPA	Pope	12340224	69	\$35,249	Yes	Conservation Grazing, Tree
	•			,		Removal,
Stenerson Lake WPA	Pope	12438210	242	\$9,750	Yes	Tree Removal, ,
Walden WPA	Pope	12440217	59	\$3,540	Yes	Tree Removal,
Cream City WPA	Renville	11633214	22	\$172,000	Yes	Upland Restoration, Tree
,				,		Removal, Seed Purchase
Bartels NWR	Rock	10446220	58	\$23,312	Yes	Conservation Grazing
Touch the Sky Prairie NWR	Rock	10345208	187	\$42,425	Yes	Conservation Grazing
Touch the Sky Prairie NWR1	Rock	10345207	125	\$126,825	Yes	Upland Restoration, Tree
Ž				,		Removal,
Edwards WPA North	Stevens	12441209	35	\$3,300	Yes	Tree Removal, ,
Kill WPA	Stevens	12643215	105	\$500	Yes	Tree Removal, ,
Pepperton WPA (North) W1/2	Stevens	12543215	79	\$5,750	Yes	Tree Removal, ,
Pomme de Terre River WPA	Stevens	12641217	77	\$29,106	Yes	Tree Removal,
Welfare WPA	Stevens	12542213	55	\$11,000	Yes	Tree Removal,
Big Slough WPA (East)	Swift	12238210	74	\$4,440	Yes	Tree Removal, ,
Big Slough WPA (West)	Swift	12237203	7	\$420	Yes	Tree Removal, ,
Fahl WPA	Swift	12238206	103	\$2,400	Yes	Tree Removal,
Lac Qui Parle WMA- Szabo	Swift	12043220	300	\$60,250	Yes	Tree Removal,
Loen WPA (NW)	Swift	12238207	65	\$27,945	Yes	Tree Removal,
Monson Lake WPA	Swift	12137202	110	\$11,227	Yes	Tree Removal,
Roderick WPA	Swift	12137203	42	\$9,360		Tree Removal,
Spring Lake WPA	Swift	12243204	115	\$10,925	Yes	Tree Removal,
Pelican Lake WPA	Wright	12124230	55	\$103,500	Yes	Tree Removal,
Temperance WPA	Wright	11928209	58	\$56,250	Yes	Tree Removal,
Dakota WPA	Yellow	11446204	35	\$65,000	Yes	Tree Removal,
	Medicine			,		Conservation Grazing,
Stony Run WMA	Yellow	11641232	80	\$36,000	Yes	Tree Removal,
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Lessard-Sams Outdoor Heritage Council

Enhanced Public Land - Grasslands - Phase IX Comparison Report

Program Title: ML 2026 - Enhanced Public Land - Grasslands - Phase IX

Organization: Pheasants Forever

Manager: Sabin Adams

Budget

Requested Amount: \$7,168,900 **Appropriated Amount:** \$2,541,000

Percentage: 35.44%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	\$325,000	-	\$115,200	-	35.45%	-
Contracts	\$6,000,000	\$100,000	\$2,126,900	\$35,400	35.45%	35.4%
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	-	1	-	-	1
Easement Stewardship	-	-	-	-	-	-
Travel	\$30,000	-	\$10,600	-	35.33%	-
Professional Services	-	-	-	-	-	-
Direct Support Services	\$173,900	\$25,000	\$61,600	\$8,900	35.42%	35.6%
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	=	-	-	-	-
Other Equipment/Tools	-	-	-	-	-	-
Supplies/Materials	\$600,000	-	\$212,600	-	35.43%	-
DNR IDP	\$40,000		\$14,100		35.25%	-
Grand Total	\$7,168,900	\$125,000	\$2,541,000	\$44,300	35.44%	35.44%

If the project received 70% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

This proposal's budget at 100% of the request is based on the average acres that are enhanced and restored per appropriation. If this project is reduced by 50% we would scale down all acres/activities and dollars amounts proportionately.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be scaled down proportionately.

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why? If this project is reduced by 70% we would scale down all acres/activities and dollars amounts proportionately.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be scaled down proportionately.

Output

Acres by Resource Type (Table 1)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	600	212	35.33%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	5,400	1,914	35.44%

Total Requested Funding by Resource Type (Table 2)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$716,900	\$254,000	35.43%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	=
Protect in Easement	-	ı	=
Enhance	\$6,452,000	\$2,287,000	35.45%

Acres within each Ecological Section (Table 3)

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	600	212	35.33%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	ı	-
Protect in Easement	0	ı	-
Enhance	5,400	1,914	35.44%

Total Requested Funding within each Ecological Section (Table 4)

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	\$716,900	\$254,000	35.43%
Protect in Fee with State PILT Liability	ı	ı	-
Protect in Fee w/o State PILT Liability	ı	ı	-
Protect in Easement	-	-	-
Enhance	\$6,452,000	\$2,287,000	35.45%