

Lessard-Sams Outdoor Heritage Council

Restoration Evaluations - ML 2024 ML 2024 Request for Funding

General Information

Date: 06/23/2023

Proposal Title: Restoration Evaluations - ML 2024

Funds Requested: \$200,000

Confirmed Leverage Funds: -

Is this proposal Scalable?: No

Manager Information

Manager's Name: Wade Johnson Title: Restoration Evaluations Program Coordinator Organization: MN DNR Address: 500 Lafayette Road Box 25 City: St Paul, MN 55155-4025 Email: Wade.A.Johnson@state.mn.us Office Number: 651-259-5075 Mobile Number: Fax Number: Website: https://www.dnr.state.mn.us/legacy/restoration-evaluation.html

Location Information

County Location(s):

Eco regions in which work will take place:

Activity types:

Priority resources addressed by activity:

Narrative

Abstract

This program annually evaluates a sample of up to twenty-five Outdoor Heritage Fund habitat restoration and enhancement projects and provides a report on the evaluations in accordance with state law. Additional program communications focus on project outcomes, lessons learned and recommendations for improving restoration practice.

Design and Scope of Work

The Department of Natural Resources (DNR) and the Board of Water and Soil Resources (BWSR) are jointly responsible for convening a Restoration Evaluation Panel (Panel) of technical experts to annually evaluate a sample of habitat restoration projects completed with Outdoor Heritage funding, as provided in M.S. 97A.056, Subd. 10. Primary goals of the restoration evaluation program are to provide on the ground accountability for the use of Legacy funds and to improve future habitat restorations in the State. Per statute, the Panel will evaluate the selected habitat restoration projects relative to the law, current science, and the stated goals in the restoration plan. Program staff will identify projects to be evaluated, coordinate field assessments and provide a report to the Lessard-Sams Outdoor Heritage Council (LSOHC) and the legislature determining if the restorations are meeting planned goals, any problems with implementation, and, if necessary, recommendations on improving restorations. The anticipated long-term outcomes of this program are increased success of habitat restorations, increased awareness among practitioners and decision-makers of common challenges associated with restorations and recommended management options to improve future projects.

Up to twenty-five initial Outdoor Heritage Fund project evaluations will be reported in the 2025 annual report, an additional three to five follow up evaluations of previously assessed sites will also be reported. Follow up assessments will provide valuable insight in tracking progress and estimating trajectory towards planned goals. This request supports a portion of the inter-agency Legacy Fund Restoration Evaluations Program, which provides for the evaluation of habitat restoration projects completed with funds from the Parks and Trails Fund (M.S. 85.53 Subd. 5), Outdoor Heritage Fund (M.S.97A.056 Subd.10), and Clean Water Fund (M.S. 114D.50 Subd. 6) as required by state law.

Current Restoration Evaluation Reports, appendix of project evaluations and selected project stories are available on the MN DNR website https://www.dnr.state.mn.us/legacy/restoration-evaluation.html

A permanent record of all Legacy Fund Restoration Evaluation reports beginning in 2012 are available from the Legislative Library: http://www.leg.state.mn.us/edocs/edocs.aspx?oclcnumber=823766285

Explain how the proposal addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation

What are the elements of this proposal that are critical from a timing perspective?

Describe how the proposal expands habitat corridors or complexes and/or addresses habitat fragmentation:

Which Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project? Explain how this proposal will uniquely address habitat resilience to climate change and its anticipated effects on game, fish & wildlife species utilizing the protected or restored/enhanced habitat this proposal targets.

Which LSOHC section priorities are addressed in this proposal?

Describe how this project/program will produce and demonstrate a significant and permanent conservation legacy and/or outcomes for fish, game, and wildlife, and if not permanent outcomes, why it is important to undertake at this time:

Outcomes

What other dedicated funds may collaborate with or contribute to this proposal?

- Clean Water Fund
- Parks and Trails Fund

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This program is entirely dedicated to Legacy Fund work and does not supplant or substitute for previous funding.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

It is anticipated that the evaluation program outputs will help to create a framework for continuous improvement in restoration practice. Direct work of the Legacy Fund Restoration Evaluation Program will be sustained for the period of funding.

Provide an assessment of how your program may celebrate cultural diversity or reach diverse communities in Minnesota, including reaching low- and moderate-income households:

Activity Details

Requirements

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056? Yes

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program? No

Will neonicotinoid pesticide products be used within any activities of this proposal? No

Other OHF Appropriation Awards

Have you received OHF dollars in the past through LSOHC that are current OPEN appropriations? Yes

Approp Year	Funding Amount Received	Amount Spent to Date	Funding Remaining	% Spent to Date	
2023	\$190,000	-	-	-	
2022	\$200,000	\$20,000	\$180,000	10.0%	

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2021	\$150,000	\$150,000	-	100.0%
2020	\$150,000	\$150,000	-	100.0%
2019	\$150,000	\$150,000	-	100.0%
2018	\$150,000	\$150,000	-	100.0%
2017	\$150,000	\$150,000	-	100.0%
2016	\$125,000	\$125,000	-	100.0%
2015	\$100,000	\$100,000	-	100.0%
2014	\$100,000	\$100,000	-	100.0%
2013	\$45,000	\$45,000	-	100.0%
2012	\$45,000	\$45,000	-	100.0%
2011	\$42,000	\$42,000	-	100.0%
Totals	\$1,597,000	\$1,227,000	\$370,000	76.83%

Timeline

Activity Name	Estimated Completion Date
Evaluation Panel establishes annual priorities	July 1, 2024
Program staff select up to twenty-five project sites for evaluation	July 1, 2024
Site assessors (State staff and contractors) conduct field surveys of selected sites	October 1, 2024
2024 Restoration Evaluation report submitted to Legislature and LSOHC	April 28, 2025

Budget

Totals

Item	Funding Request	Total Leverage	Leverage Source	Total
Personnel	\$163,000	-	-	\$163,000
Contracts	\$18,000	-	-	\$18,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	\$1,900	-	-	\$1,900
Professional Services	-	-	-	-
Direct Support Services	\$15,100	-	-	\$15,100
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	\$2,000	-	-	\$2,000
DNR IDP	-	-	-	-
Grand Total	\$200,000	-	-	\$200,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Total Leverage	Leverage Source	Total
Evaluation Specialist	0.66	1.0	\$75,000	-	-	\$75,000
Program Coordinator	0.66	1.0	\$80,000	-	-	\$80,000
Site Assessors (State Agency Staff)	0.07	1.0	\$8,000	-	-	\$8,000

Amount of Request: \$200,000

Amount of Leverage: -

Leverage as a percent of the Request: 0.0%

DSS + Personnel: \$178,100

As a % of the total request: 89.05%

Easement Stewardship: -

As a % of the Easement Acquisition: -

Does this proposal have the ability to be scalable? No

Please explain why this project can NOT be scaled:

Personnel

Has funding for these positions been requested in the past? Yes

Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?

Program staff positions, Coordinator and Specialist, have have remained the same for the past five appropriations.

Contracts

What is included in the contracts line?

Technical evaluation of completed restorations and enhancements.

Travel

Does the amount in the travel line include equipment/vehicle rental? No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

DNR Direct and Necessary Calculator

Federal Funds

Do you anticipate federal funds as a match for this program? No

Output Tables

Acres by Resource Type (Table 1)

Туре	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee w/o State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	0	0	0	0

Total Requested Funding by Resource Type (Table 2)

Туре	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-
Total	-	-	-	-	-

Acres within each Ecological Section (Table 3)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	0	0	0	0	0	0
Protect in Fee with State	0	0	0	0	0	0
PILT Liability						
Protect in Fee w/o State	0	0	0	0	0	0
PILT Liability						
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	0	0	0

Total Requested Funding within each Ecological Section (Table 4)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	-
Total	-	-	-	-	-	-

Average Cost per Acre by Resource Type (Table 5)

Туре	Wetland	Prairie	Forest	Habitat
Restore	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	-

Average Cost per Acre by Ecological Section (Table 6)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-

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Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-

Target Lake/Stream/River Feet or Miles

Parcels

Sign-up Criteria? No

Explain the process used to identify, prioritize, and select the parcels on your list:

Legacy Fund Restoration Evaluation Program – Outdoor Heritage Fund ML24 Evaluating Restorations - Promoting Success - Improving Minnesota's Legacy



What We Have Seen

Restorations are largely using good science, and on track to meet their goals. But, *we can do better for Minnesotans!* After reviewing 247 Parks and Trails, Clean Water and Outdoor Heritage Fund projects, we have identified opportunities for improvement.

Recommendations for Future Projects

- *Prioritize documentation* of project planning and implementation.
- *Multidisciplinary project teams* can improve ecological outcomes.
- Practitioners need *comprehensive science based training*.
- *Minimum design criteria* can ensure projects benefit habitat.
- Consistent planning and native vegetation are critical for stream projects.

2024 Evaluations

Annually we update our project pool to include all completed OHF restoration and enhancement projects.

2024 project evaluations will include a suite of prairie, forest and stream projects throughout the state.

Program Activities 2012 - 2022 - Improving Future Restorations

EVALUATING PROJECTS

In 2022, we visited 26 projects. Combining these evaluations with previously completed site visits provides a broader view of the implementation of Legacy Funds, the benefits they are providing, and opportunities to maximize the benefits of the funds for Minnesotans.



ENGAGING EXPERTS

We conducted a survey asking what people need to do their best work. Practitioners wanted more opportunities to learn from experts. One way our program meets this need is by coordinating conference sessions, such as a special session on measuring stream restoration success at the Minnesota Water Resources Conference.



COMMUNICATING RESULTS

For panel recommendations to make a difference, they need to be communicated. For example a continuing webinar series collaboration with the University of Minnesota focused on improving restorations:

https://extension.umn.edu/enviro nmental-education/improvingrestorations



