



## Lessard-Sams Outdoor Heritage Council

Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)  
Laws of Minnesota 2024 Accomplishment Plan

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### General Information

**Date:** 11/02/2023

**Project Title:** Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)

**Funds Recommended:** \$1,918,000

**Legislative Citation:** ML 2024, Ch. X, Art. 1, Sec. 2, Subd.

**Appropriation Language:**

### Manager Information

**Manager's Name:** Kjersti Duval

**Title:** Project Director

**Organization:** Friends of the Falls

**Address:** 400 S 4th Street Suite 401, Box 211

**City:** Minneapolis, MN 55401

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**Office Number:**

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### Location Information

**County Location(s):** Hennepin.

**Eco regions in which work will take place:**

- Metro / Urban

**Activity types:**

- Restore
- Enhance

**Priority resources addressed by activity:**

- Habitat

## Narrative

### Abstract

To transform vacant, inaccessible riverfront land around Minneapolis's Upper Lock into a place of environmental and cultural healing, restoration, education, and connection rooted in two principles: Mní Wičóni (water is life) and Mitakuye Owas'in (we are all relatives). By centering a Dakota way of life and values, this place will demonstrate how to care for the land and water as relatives. Dakota people working with the land and water that the Dakota originated from (Mní Sota) will activate healing for our community and the many relatives who will grow to thrive at Owámniyomni (St. Anthony Falls).

### Design and Scope of Work

The site has been used to support US Army Corps operations at the Upper Lock since 1963, and features a parking lot, two buildings, a curb-and-gutter road, and a gravel slope. The scope will include demolition of buildings and hardscapes, environmental hazard removal (if any), grading and earthwork, utility relocation, restoration of indigenous landscape, and the reintroduction of active, flowing, water (Owámniyomni means "turbulent water").

Restoration emerged as the priority through engagement. Early on, stakeholders from over two dozen local organizations embraced transformative change at the Falls. Participants acknowledged that Owámniyomni is sacred to the Dakota, and in 2020, with guidance from NACDI, a Native Partnership Council (NPC) formed to steer the process from an Indigenous perspective, and we engaged the general public through a series of Community Conversations. All of these efforts led to a consensus priority to "restore a story disrupted" on this site, both environmentally and culturally.

We will restore the the 3 tracts on our parcel map (totaling 5 acres) at the Upper Lock at St. Anthony Falls in downtown Minneapolis. LSOHC funds will be used only for site grading, oak savanna, and habitat restoration, including aquatic habitat.

Timing is important. We anticipate completing design and engineering in 2025, and undertaking the restoration work in 2026-27, with construction timing coordinated with the Minneapolis Park & Recreation Board's implementation of the abutting park property, Water Works Phase 2.

The project will restore an industrialized section of the Minneapolis Central Riverfront. The original habitat of the site was oak savanna mixed with prairie. Based on the information we have, the habitat abutted the river all the way to the shore and the site did not host river floodplain. Savanna (or oak barrens) was a transitional habitat between hardwood forests and prairie. The prairie habitat in MN is less than 1% remaining, but the oak savanna is less than 1/10 of a % remaining. Both habitats are lacking. This would provide an island of native biodiversity in the metro/urban setting.

From an Indigenous perspective, letting the earth go back to its natural form is what will preserve all of us. Even when natural systems have been gone for a long time, as they have been on this site, they will come back. We will support and sustain the restoration of this place to fulfill its role as a good relative to migratory song and water birds, fish and other aquatic species, pollinators, and native mussels.

Having this habitat as a refuge for migrating wildlife provides needed connectivity in addition to expanding the quality of habitat along the corridor of the river, with particular value to native grassland birds, and as a migratory corridor benefiting those species that need that open habitat to refuel and rest.

Stewardship of the site transforms its future, which, without intervention, has a high potential to become degraded over time from lack of proper management. Already, the Corps has ceased to maintain the site at the level they did while operating.

### **Explain how the plan addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation**

The project will address habitat fragmentation in the urban area of Minneapolis along the Mississippi River, and will introduce new habitat corridor connectivity.

The team has identified 80 species of greatest conservation need in Appendix B of the MN CWCS as potentially direct beneficiaries, in addition to nearly every migratory bird utilizing the Mississippi Flyway.

In general, the relatives who will especially benefit include:

--Migratory song and water birds: the spillway would be a foraging site for numerous migrating birds including the warblers that need to refuel during migration. The waterway (former mill race) will provide adequate insect population for foraging warblers; an envisioned new cascade and narrow spillway stream may provide appropriate habitat for the Louisiana Waterthrush, a rare species that uses small streams and seepages for habitat. Minnows and small fish would provide stopover forage for mergansers and wading birds species like Great Blue Heron, Night-herons, and Great Egret, whose presence are of interest to the recreating public.

--Fish Species – reintroducing flow to the narrow waterway abutting the site would provide refuge and brood-rearing habitat for species like native cyprinids (minnows) and is likely to bump biodiversity. The buffering habitat around the waterways will provide nectar sources for native bees and pollinators as well as provide those cultural resources to indigenous population.

--Pollinators - the site is within the range and less than ½ mile from USFWS delineated High Potential Zone for the federally endangered Rusty-patch Bumblebee. Providing the appropriate habitat conditions (prairie/savanna) creates a high potential refuge for them. Similarly, Monarch Butterfly is on the candidate list for ESA and providing this site as a sanctuary will benefit them as both a brooding and migratory stopover site.

--Native Mussels – the Mississippi is a biodiversity hotspot for native pearly mussels. The abutting spillway has potential for species that prefer more of a small river/creek system. Species with State listing or species of greatest conservation need that would potentially benefit include the Mucket, Ellipse, Black Sandshell, Fawnsfoot, Hickorynut, Round Pigtoe and others. The Mississippi is also home to federally endangered species like the Sheepnose, which could also benefit.

### **What are the elements of this plan that are critical from a timing perspective?**

The site shares a boundary with Water Works Park Phase II (a Minneapolis Park & Recreation Board project). It is the shared intent of Friends of the Falls and the MPRB to coordinate on design and construction activities such that (1) any grading or underground work such as utility relocation or archaeological work can be coordinated, (2) trail connectivity and design can be seamlessly planned and implemented such that people don't perceive a "line" at the property boundary between the two, (3) the construction activities of one project are not disruptive to the operations of the other, and (4) cost efficiencies of being under construction at the same time can be enjoyed by both projects. Our intent is to be under construction in 2026-27.

## Describe how the plan expands habitat corridors or complexes and/or addresses habitat fragmentation:

The original habitat of oak savanna mixed with prairie that would be restored to the site is very scarce. Less than a tenth of one percent of this habitat remains in Minnesota. It is especially rare within the metro/urban context. Having this habitat as a refuge for migrating wildlife provides needed connectivity along the Mississippi River corridor, benefiting migrating species that need that open habitat to refuel and rest, in addition to expanding the quality of habitat for resident species along the corridor of the river, with particular value to native grassland birds.

In addition to the avian and terrestrial wildlife beneficiaries, the project will restore flowing water to the site, which could serve as an additional beneficiary to aquatic species and those species that depend on the presence of living, flowing, water and littoral conditions to thrive. Restoration of shoreline, and restoring the presence of shallow flowing water, creates the opportunity for increased biodiversity due to the intensity of resources that those conditions provide. In a river that has been largely engineered and channelized, the presence of a calmer, shallower channel has high habitat and resource value for many relatives.

## Which Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project?

- National Fish Habitat Action Plan
- Upper Mississippi River and Great Lakes Region Projects Joint Ventures Plan

## Explain how this plan will uniquely address habitat resilience to climate change and its anticipated effects on game, fish & wildlife species utilizing the protected or restored/enhanced habitat this proposal targets.

The restoration will contribute to mitigating impacts of climate change by increasing the site's ability to sequester carbon. We will replace paved surfaces and buildings with indigenous landscape. This same change will reduce and mitigate storm event runoff, which will become increasingly important should climate change bring more frequent and more intense storm events. This is a significant factor in protecting the river water quality.

The project will also expand knowledge about how to care for land, water and relatives coping with climate change. More people will have more opportunities to learn traditional ecological knowledge and practices, benefitting Minnesota fish and wildlife habitat. The project will benefit policymakers and agencies seeking to expand their knowledge about indigenous land management outcomes, and inspire broader public commitment and action to protect the indigenous Mississippi River landscape and the aquatic, terrestrial, and avian species who depend on it.

## Which LSOHC section priorities are addressed in this program?

### Metro / Urban

- Protect habitat corridors, with emphasis on the Minnesota, Mississippi, and St. Croix rivers (bluff to floodplain)

## Outcomes

### Programs in metropolitan urbanizing region:

- A network of natural land and riparian habitats will connect corridors for wildlife and species in greatest conservation need ~ *Direct measurable impacts of the restoration will include a reduction in hardscape acreage in the metropolitan region, and an equivalent increase in land and shoreline restoration and habitat within the metropolitan urban region along a critical ecological infrastructure: the Mississippi Flyway. We*

*expect to observe greater biodiversity on the site, and greater use of the site by both resident and migrating species. These outcomes will be measurable over time. There is the potential for citizen science to take place here based on an expression of interest from the Science Museum. Other agencies (DNR, MPRB) could also partner.*

**Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.**

The request is not supplanting any other source of funding.

**How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?**

The project envisions the natural world itself as the most important active steward, including all relatives: animals, birds, fish, people, insects, water, air, plants. By cultivating an indigenous landscape and allowing water to flow on the site again, the River will nurture a resilient landscape that all wildlife relatives will interact with and caretakers will sustain as part of the ongoing mission of Friends of the Falls.

Once the restoration and enhancement is complete, Friends of the Falls is committed to ensuring that maintenance is resourced thereafter. This will be achieved through staffing, volunteers, and partnerships. Stewards and caretakers of the restoration will also consider a coordinated maintenance agreement proposed by the Minneapolis Park & Recreation Board.

The restoration will provide opportunities to teach, expanding knowledge about water, about the plant and animal nations, and about how to be a good relative. The project will serve as intercessor between the land and water, wildlife, and people.

- Tribal members and experts in indigenous land and water stewardship will be engaged to guide ongoing restoration management
- Volunteer groups will participate in seasonal management activities, learning by doing
- Other programs will be created, funded, and sustained

**Actions to Maintain Project Outcomes**

Year	Source of Funds	Step 1	Step 2	Step 3
2024	LSOHC, LCCMR, FOF	Preparation of Grading Plan	Preparation of Restoration & Enhancement Plan	Cost Estimation, Refinement & Approval of Plans
2025	LSOHC, LCCMR, FOF	Preparation of Permit Set & Permitting	Preparation of Construction Documents	Construction Bid Prep
2026	LSOHC, LCCMR, FEDERAL, FOF	Construction Bid	Coordination of Construction with Agency Partners	Complete Restoration Management Plan
2027	LSOHC, LCCMR, FEDERAL, FOF	Restoration & Enhancements Construction	Restoration Management Plan Implemented	-

**Provide an assessment of how your program celebrates cultural diversity or reaches diverse communities in Minnesota, including reaching low- and moderate-income households:**

Guided by deep community engagement and recognizing the site’s incredible significance to Dakota history and culture, the vision for The Falls Initiative has been powerfully transformed by Dakota leadership and centering Dakota voices; and Friends of the Falls has been equally transformed in the process.

To support, inform, and ultimately shape the future direction of the organization and of Owámniyomni, the Friends took important steps to elevate Dakota leadership and Dakota voices by:

- 1) Forming a Native Partnership Council to guide project design and exploration.
- 2) Transitioning to a Native-majority board of directors.
- 3) Hiring Shelley Buck, a Dakota tribal member from the Prairie Island Indian Community as President.
- 4) Initiating conversations with the four Dakota Tribal Nations in Mní Sóta about the future of the site.

The Native Partnership Council set a clear direction for the project, centering on the mission of environmental and cultural restoration for all relatives, and establishing several guiding principles, including that Water is Life, and We are All Relatives. The project will center and build capacity for traditional ecological knowledge and indigenous land management practices, and will be a place where anyone, regardless of means or any other potential barrier, can enjoy, experience, and learn from the natural world and the wildlife we can encounter there.

Owámniyomni is a highly accessible place in downtown Minneapolis, and can be reached on foot, or by bike, transit, or vehicle. The restored riverfront landscape will sustain wildlife and be accessible to all, either visually or on foot, benefiting not only wildlife but Minneapolis residents, visitors to the River, urban Indians, and tribal members alike who want to learn about and care for the land and relatives.

As the work unfolds, the Friends of the Falls remains committed to centering Dakota voices in all aspects of the project, from design and construction through ongoing operations and maintenance. It will be a place for all, because we are all relatives.

## Activity Details

### Requirements

**If funded, this program will meet all applicable criteria set forth in MS 97A.056?**

Yes

**Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?**

Yes

**Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program?**

Yes

**Where does the activity take place?**

- Other : Mississippi National River Recreation Area (national) and Central Riverfront Regional Park (regional park)

### Land Use

**Will there be planting of any crop on OHF land purchased or restored in this program?**

No

**Will neonicotinoid pesticide products be used within any activities of this program?**

No

## Timeline

Activity Name	Estimated Completion Date
Construction	November 2027
Construction Bid	November 2026
Restoration & Enhancement Design	June 2025
Grading & Environmental Engineering	March 2025

**Date of Final Report Submission:** 11/01/2028

### **Availability of Appropriation:** Subd. 7. Availability of Appropriation

(a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated to acquire land in fee may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.

(b) Money appropriated in this section is available as follows:

- (1) money appropriated for acquiring real property is available until June 30, 2028;
- (2) money appropriated for restoring and enhancing land acquired with an appropriation in this act is available for four years after the acquisition date with a maximum end date of June 30, 2032;
- (3) money appropriated for restoring or enhancing other land is available until June 30, 2029;
- (4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan; and
- (5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

**Budget**

*Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.*

**Totals**

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	-	-	-	-
Contracts	\$1,500,000	\$1,500,000	FOF (already secured)	\$3,000,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	-	-	-	-
Professional Services	\$418,000	\$418,000	FOF (already secured)	\$836,000
Direct Support Services	-	-	-	-
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
<b>Grand Total</b>	<b>\$1,918,000</b>	<b>\$1,918,000</b>	-	<b>\$3,836,000</b>

**Amount of Request:** \$1,918,000

**Amount of Leverage:** \$1,918,000

**Leverage as a percent of the Request:** 100.0%

**DSS + Personnel:** -

**As a % of the total request:** 0.0%

**Easement Stewardship:** -

**As a % of the Easement Acquisition:** -

**How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?**

FOF will fill the gap between our initial request and the recommended appropriation with additional sources of funds. Major gifts were secured this year from the Bush Foundation, Minneapolis Foundation, McKnight Foundation, Anonymous, and the St. Anthony Falls Heritage Board. FOF will pursue federal funding next year.

**Detail leverage sources and confirmation of funds:**

Match funding has already been fully secured, with unrestricted major gifts received by FOF in 2023 exceeding the match need.

**Contracts**

**What is included in the contracts line?**

Contracts associated with building the restoration and enhancements (e.g. General Contractor)



## Professional Services

**What is included in the Professional Services line?**

- Design/Engineering

## Federal Funds

**Do you anticipate federal funds as a match for this program?**

Yes

**Are the funds confirmed?**

No

**What is the approximate date you anticipate receiving confirmation of the federal funds?**

December 2024

Output Tables**Acres by Resource Type (Table 1)**

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	-	-	-	3	3
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	2	2
<b>Total</b>	-	-	-	<b>5</b>	<b>5</b>

**Total Requested Funding by Resource Type (Table 2)**

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	-	-	\$1,700,000	\$1,700,000
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	\$218,000	\$218,000
<b>Total</b>	-	-	-	<b>\$1,918,000</b>	<b>\$1,918,000</b>

**Acres within each Ecological Section (Table 3)**

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	3	-	-	-	-	3
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	2	-	-	-	-	2
<b>Total</b>	<b>5</b>	-	-	-	-	<b>5</b>

**Total Requested Funding within each Ecological Section (Table 4)**

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	\$1,700,000	-	-	-	-	\$1,700,000
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	\$218,000	-	-	-	-	\$218,000
<b>Total</b>	<b>\$1,918,000</b>	-	-	-	-	<b>\$1,918,000</b>

**Average Cost per Acre by Resource Type (Table 5)**

Type	Wetland	Prairie	Forest	Habitat
Restore	-	-	-	\$566,666
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	\$109,000

**Average Cost per Acre by Ecological Section (Table 6)**

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	\$566,666	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	\$109,000	-	-	-	-

**Target Lake/Stream/River Feet or Miles**

Quarter mile

## Parcels

*For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.*

### Parcel Information

#### Sign-up Criteria?

No

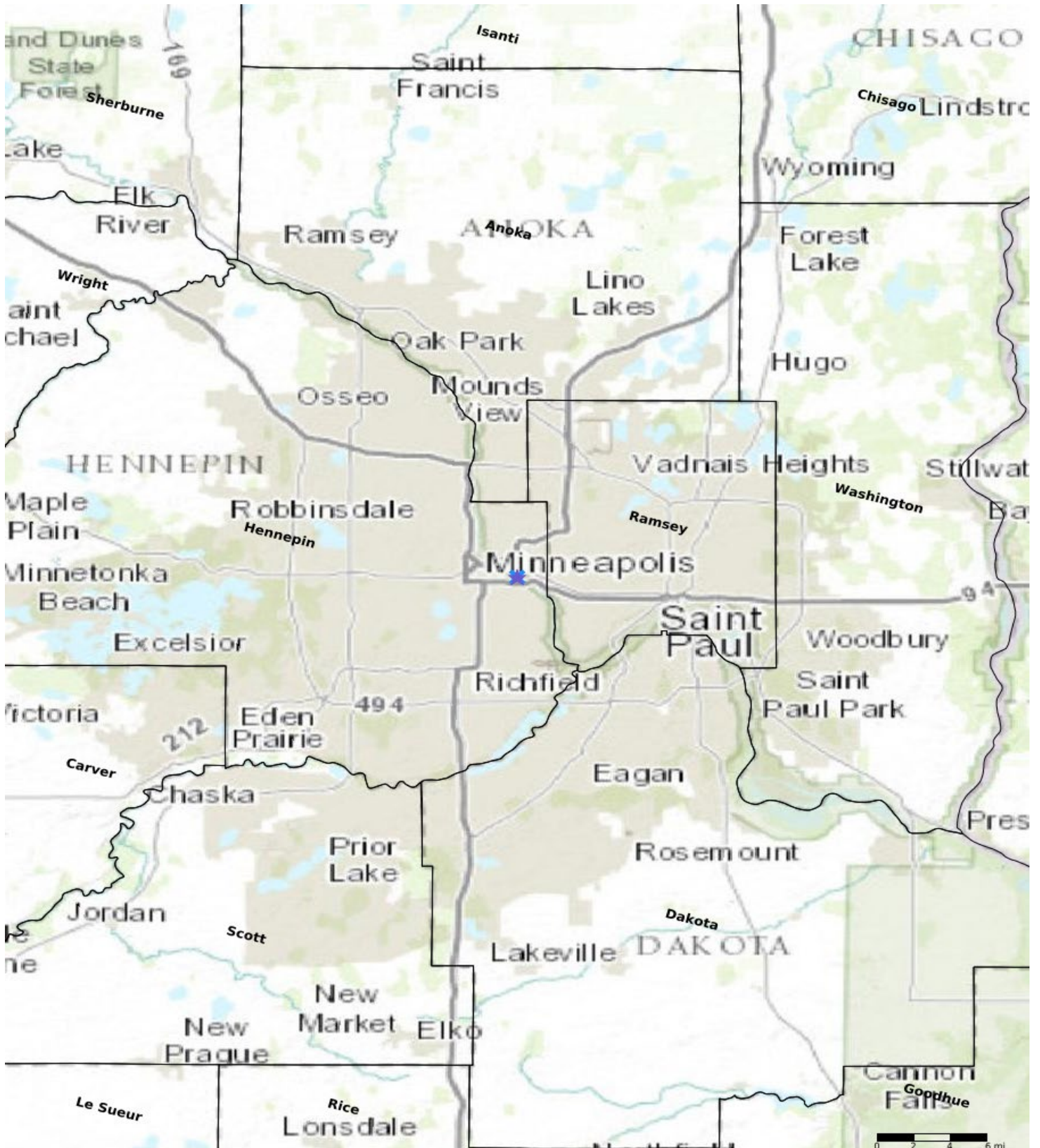
#### Explain the process used to identify, prioritize, and select the parcels on your list:

The parcels to be conveyed are federally owned land at the Upper Lock at St. Anthony Falls, defined in Hennepin County Property Information as PID 2302924430005, or Tract 1 (land only, not the Lock structure); PID 2302924430004, or Tract 2; and PID 2302924430039, or Tract 3. These parcels have been part of Army Corps operations at the Upper and Lower Lock since 1963, and are characterized by industrial features. After commercial navigation was suspended, the Corps launched a disposition study. Responding to community consensus that the site be repurposed in the public interest, Congress directed conveyance of land at the Upper Lock (but not the Lock itself) to the City or its designee (WRDA 2020). The three parcels comprise 1/4 of a mile of shoreline in downtown Minneapolis, within MNRRA and the Central Riverfront Regional Park, and abut MPRB's Water Works Park and Mill Ruins Park. There is additional federally owned shoreline between Tract 3 and the 35W bridge which is also being studied for disposition, presenting a future opportunity to extend shoreline restoration/enhancement further downstream. The three parcels comprise 5 acres of shoreline property along the nationally significant Mississippi Flyway, providing a critical resource for migrating species through the metropolitan urban region. The project also honors the cultural significance of Owámmiyomni (the Falls), a sacred Dakota site associated with Oceti Sakowin (Seven Council Fires) and home to Unktehi, a River spirit.

### Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
Tract 1, PID 2302924430005	Hennepin	02924225	2	\$12,000,000	Yes
Tract 3, PID 2302924430039	Hennepin	02924225	2	\$1,400,000	Yes
Tract 2, PID 2302924430004	Hennepin	02924225	1	\$1,600,000	Yes

### Parcel Map



- Protect in Easement
- ▲ Protect in Fee with PILT
- Protect in Fee W/O PILT
- ★ Restore
- ✕ Enhance
- ⊕ Other



## Lessard-Sams Outdoor Heritage Council

Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)

### Comparison Report

**Program Title:** ML 2024 - Owámniyomni Native Landscape & River Restoration (St. Anthony Falls)

**Organization:** Friends of the Falls

**Manager:** Kjersti Duval

### Budget

**Requested Amount:** \$6,000,000

**Appropriated Amount:** \$1,918,000

**Percentage:** 31.97%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	-	-	-	-	-	-
Contracts	\$5,350,000	\$9,200,000	\$1,500,000	\$1,500,000	28.04%	16.3%
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	-	-	-	-	-
Easement Stewardship	-	-	-	-	-	-
Travel	-	-	-	-	-	-
Professional Services	\$650,000	\$4,450,000	\$418,000	\$418,000	64.31%	9.39%
Direct Support Services	-	-	-	-	-	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	-	-	-	-	-	-
Supplies/Materials	-	-	-	-	-	-
DNR IDP	-	-	-	-	-	-
<b>Grand Total</b>	<b>\$6,000,000</b>	<b>\$13,650,000</b>	<b>\$1,918,000</b>	<b>\$1,918,000</b>	<b>31.97%</b>	<b>14.05%</b>

### If the project received 70% of the requested funding

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?**

If we received only 50% of the request, and lacked other sources to fill the gap, we'd limit the area of restoration to Tract 2, south of the Stone Arch Bridge. Tract 1, necessitating expensive site preparation activities such as demolition, utility relocation and earthwork, would become a future phase.

**Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?**

No personnel or DSS expenses are requested to be funded.

## **If the project received 50% of the requested funding**

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?**

If we received only 30% of the request, and lacked other sources to fill the gap, we would continue fundraising for the project to ensure it is a project of sufficient scale to merit a bid.

**Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?**

No personnel or DSS expenses are requested to be funded.

## Output

### Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	5	3	60.0%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	0	2	-

### Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$6,000,000	\$1,700,000	28.33%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	-	\$218,000	-

### Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	5	3	60.0%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	0	2	-

### Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$6,000,000	\$1,700,000	28.33%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	-	\$218,000	-