



Lessard-Sams Outdoor Heritage Council

Red River Basin Riparian Habitat Program - Phase I
Laws of Minnesota 2024 Accomplishment Plan

General Information

Date: 11/02/2023

Project Title: Red River Basin Riparian Habitat Program - Phase I

Funds Recommended: \$5,119,000

Legislative Citation: ML 2024, Ch. X, Art. 1, Sec. 2, Subd.

Appropriation Language:

Manager Information

Manager's Name: Robert L. Sip

Title: Executive Director

Organization: Red River Watershed Management Board

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Location Information

County Location(s): Marshall, Norman and Wilkin.

Eco regions in which work will take place:

- Prairie

Activity types:

- Protect in Easement

Priority resources addressed by activity:

- Prairie
- Habitat

Narrative

Abstract

The Red River Watershed Management Board (RRWMB) will partner with the Board of Water and Soil Resources (BWSR) on this basin-wide initiative to establish 780 acres of riparian/upland habitat within the Red River Basin (RRB) in Northwest Minnesota. This initiative will use BWSR's Reinvest in Minnesota (RIM) Program to target permanent conservation easements on agricultural lands to restore and protect stream and riparian habitat. The basin-wide scope of this effort will catalyze administrative efficiency, allow geographic flexibility and responsiveness to fluctuating markets, and help achieve multipurpose goals identified in local watershed plans.

Design and Scope of Work

This basin-wide initiative will establish permanent riparian and upland habitat adjacent to priority rivers and streams in the RRB of Minnesota. The RRWMB will partner with BWSR to use the RIM Program to purchase conservation easements for agricultural lands adjacent to riparian areas. These easements will restore and protect important stream and riparian habitat and have collateral benefits of reducing flood damages and improving water quality. The RRWMB is a joint power board of watershed district formed in 1976. The organization is analogous to the Mississippi Headwaters Board in that it has full authority to act as a fiscal agent on behalf of its members and can raise revenue through taxation. The organization was originally focused on providing a basin-wide perspective on flood control but has made programmatic shifts in recent years to assist its member Watershed Districts (WD) as they focus on management activities that includes the permanent protection of riparian and upland habitat. The RRWMB and the watershed districts are uniquely positioned to lead efforts at the basin wide scale to restore and protect stream and riparian habitats, given their history and current interest in implementing multipurpose projects that include habitat.

This regional project will build on and streamline established RIM programming previously implemented by individual WDs within the RRB. This project will consolidate current applications from the region as it includes: (1) Lower Wild Rice Corridor Habitat Restoration Project, Wild Rice WD; (2) Doran Creek Stream Rehabilitation Project, Bois de Sioux WD; and (3) Swift Coulee Channel Restoration Project, Middle-Snake-Tamarac Rivers WD. As proposed, the project will provide basin-wide administrative efficiency, geographic flexibility, and responsiveness to target habitat restoration and protection to priority watercourses.

A Memorandum of Understanding (MOU) between RRWMB and BWSR will establish the process for permanently protecting eligible lands in RIM while also allowing flexibility for future restoration of stream habitat when needed. The RRWMB will serve as the program manager and BWSR will act as the fiscal agent. The RIM program will be delivered targeted watercourses through local WDs and Soil and Water Conservation Districts (SWCD). Outcomes of this effort will make substantial progress towards the RRWMB's regional and local habitat goals including permanent protection of riparian corridors fish species like Lake sturgeons and other Species of Greatest Conservation Need (SGCN) that directly rely upon these watercourse corridors for habitat (e.g., Greater prairie chicken, Burrowing owl, Chestnut collared longspur, Dakota skipper, and Rusty patched bumble bee).

Explain how the plan addresses habitat protection, restoration, and/or enhancement for fish, game & wildlife, including threatened or endangered species conservation

Strategic site selection will be consistent with the Minnesota Prairie Conservation Plan, Minnesota Wildlife Action Plan, Red River of the North Fisheries Management Plan, the Red River Basin Commission Natural Resources Framework Plan as well as priorities outlined in individual comprehensive watershed management plans developed through the One Watershed One Plan Program. This initiative will restore and protect riparian/upland

corridors along priority river and streams reaches. Water courses and their associated corridor habitats are critical for more than 150 SGCN that rely upon Minnesota's grasslands for migration, breeding, and/or foraging. Target species include Greater prairie chicken, Western meadowlark, Eastern meadowlark, Northern pintail, Northern black duck, Burrowing owl, Chestnut collared longspur, Dakota skipper, Poweshiek skipper, and Rusty patched bumble bee.

Restoring and protecting these habitats will help stabilize stream channels, reduce sediment/nutrient transportation, and ultimately improve water quality within the RRB. Increased stability of watercourses will contribute to improved habitat for more than 70 fish species within the RRB. The Red River of the North Fisheries Management Plan identifies Lake sturgeon and Channel catfish as primary management species. Walleye, Sauger, and Northern pike are listed as secondary management species. This initiative will thus support the Minnesota DNR's ongoing effort to reconnect rivers and streams and naturally producing population of RRB Lake sturgeon, an imperiled species of special concern in the state.

What are the elements of this plan that are critical from a timing perspective?

All elements of this proposal are critical from a timing perspective. Comprehensive watershed management plans will be complete for all watersheds in the Red River basin by July 1, 2024. These plans include prioritized stream reaches for habitat restoration and protection. Acquiring easements is critical to meeting plan goals. Funding for easements is needed to ensure restoration and protection occur strategically and efficiently. Once funding for easements is secured, this basin-wide initiative will provide broad administrative efficiency and streamline the RIM easement acquisition process throughout the RRB. The MOU between the RRWMB and BWSR will also facilitate immediate enrollment of eligible lands in specific project areas where landowner interest is high.

Describe how the plan expands habitat corridors or complexes and/or addresses habitat fragmentation:

This project will directly expand habitat corridors and stream habitat in key areas of the RRB. Many habitats in the RRB are fragmented and disconnected consisting mainly of field windbreaks, farmstead shelterbelts, and public ditches. Mature field windbreaks in the RRB were planted several decades ago and often included 1 to 3 rows of deciduous trees and shrubs. Generally, as these windbreaks move past maturity and become ineffective, they are removed from the landscape. The lands restored and protected by this project will provide direct habitat and habitat corridors in areas designated as important in local plans. Use of the RIM program will ensure that these habitats are permanently protected.

Which Conservation Plans referenced in MS97A.056, subd. 3a are most applicable to this project?

- Minnesota Prairie Conservation Plan
- Red River of the North Fisheries Management Plan

Explain how this plan will uniquely address habitat resilience to climate change and its anticipated effects on game, fish & wildlife species utilizing the protected or restored/enhanced habitat this proposal targets.

This proposal directly relates to four priority actions in the MN Climate Action Framework: 1) accelerate forest, grassland and wetland restoration, 2) Store more carbon, 3) restore and expand habitat complexes and corridors, and 4). increase water storage and infiltration and manage drainage. Restoring and protecting habitat with RIM easements along priority watercourses in the Red River Basin is an important component of a comprehensive approach to better management of water resources. This project will provide permanent riparian protection for

restorable water resources, restore, and enhance priority habitat corridors and provide future floodplain protection to mitigate the increasing impacts of climate change.

Which LSOHC section priorities are addressed in this program?

Prairie

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Outcomes

Programs in prairie region:

- Agriculture lands are converted to grasslands to sustain functioning prairie systems ~ *The outcome of the program will be permanently protected acres adjacent to key resources within the RRB. The outcomes to measure and evaluate may include the acres permanently protected, the acres of habitat enhanced, and the completion of targeted projects as a result of this program. These outcomes are identified in the state-approved Comprehensive Watershed Management Plans for watersheds within the RRB. These Plans are required to provide goals, metrics and methods to evaluate overall outcomes associated with the planned activities. Individual watersheds will follow their Plan to document, evaluate and report outcomes and progress to the state.*

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This funding request is not supplanting existing funding or a substitution for any previous funding.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

Once a RIM easement is acquired, BWSR is responsible for monitoring and enforcement of contract commitments in perpetuity. BWSR partners with local WDs to carry out oversight and monitoring of its conservation easements. All easements are inspected for the first five consecutive years, beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. WDs document findings from each site inspection and report findings to BWSR. A non-compliance procedure is implemented when potential violations or problems are identified.

Perpetual monitoring and enforcement costs have been calculated at \$10,000 per easement. This value is based on using local WD staff for monitoring and landowner relations. The amount also covers costs for BWSR oversight and any enforcement necessary.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
2025 - Ongoing	Landowner Responsibility	Maintain Compliance with easement terms and conditions	Modifications and Appeals of Decisions administered through the BWSR Board	-
2025 - Ongoing	Stewardship Account	Annual Inspections: Years 1-5; Inspections every 3 years after	Violations and suggestions for corrective actions through annual monitoring efforts of the SWCDs.	Enforcement action taken through BWSR direction to the MN Attorney General Office

Provide an assessment of how your program celebrates cultural diversity or reaches diverse communities in Minnesota, including reaching low- and moderate-income households:

This program will focus on acquiring easements through the BWSR RIM Program on parcels targeted towards shovel-ready projects. These project areas have undergone extensive public engagement of landowners, stakeholder groups, and permitting authorities through various public hearings for watershed projects and development of local watershed management plans. More specifically, WDs hold multiple public hearings, informational meetings, and opportunities for comment and engagement from partners and stakeholders. From project concept through project development/preliminary design and ultimately construction and implementation, these groups are included, and their input is sought after. These transparent processes allow for an inclusive process to provide comment and participate and allows for high partner and stakeholder involvement. In addition, the RIM Program is a state sponsored program coordinated through BWSR, a state agency responsive to BIPOC requirements.

At the time this application was submitted, the RRWMB was engaging the White Earth Nation to obtain their input on this application. We welcome more conversations with the LSOHC and conservation community about how our work in the RRB can further include cultural considerations and engage diverse communities.

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056?

Yes

Is the land you plan to acquire (easement) free of any other permanent protection?

Yes

Who will manage the easement?

Once a RIM easement is acquired, BWSR is responsible for monitoring and enforcement of contract commitments in perpetuity. BWSR partners with local WDs to carry out oversight and monitoring of its conservation easements. All easements are inspected for the first five consecutive years, beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. WDs document findings from each site inspection and report findings to BWSR. A noncompliance procedure is implemented when potential violations or problems are identified.

Who will be the easement holder?

State of Minnesota through BWSR.

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

38.

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program?

Yes

Explain what will be planted:

Easements acquired through the RIM Program must meet all program eligibility requirements. Wildlife

food plots for habitat purposes may be an acceptable practice in accordance with RIM program policies. Individual landowner agreements will define these terms and conditions.

Will neonicotinoid pesticide products be used within any activities of this program?

No

Will the eased land be open for public use?

No

Are there currently trails or roads on any of the proposed acquisitions?

No

Will new trails or roads be developed or improved as a result of the OHF acquisition?

No

Will the acquired parcels be restored or enhanced within this appropriation?

Yes

Funds are budgeted for restoration activities, which will be conducted by watershed districts and SWCDs in conjunction with landowners. Vegetative restoration is planned to occur and these restoration costs are included in the easement acquisition amount.

Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?

Yes

Timeline

Activity Name	Estimated Completion Date
Final Reports Submitted	6/30/2032
Landowner Contracts Obtained	December 31, 2026
Landowner Application Period Open	January 1, 2024

Date of Final Report Submission: 11/01/2032

Availability of Appropriation: Subd. 7. Availability of Appropriation

(a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated to acquire land in fee may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.

(b) Money appropriated in this section is available as follows:

- (1) money appropriated for acquiring real property is available until June 30, 2028;
- (2) money appropriated for restoring and enhancing land acquired with an appropriation in this act is available for four years after the acquisition date with a maximum end date of June 30, 2032;
- (3) money appropriated for restoring or enhancing other land is available until June 30, 2029;
- (4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft

accomplishment plan; and

(5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Grand Totals Across All Partnerships

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$250,300	-	-	\$250,300
Contracts	\$95,000	-	-	\$95,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	\$4,152,900	\$164,600	Wild Rice Watershed District	\$4,317,500
Easement Stewardship	\$380,000	-	-	\$380,000
Travel	\$8,700	-	-	\$8,700
Professional Services	\$169,000	\$672,000	-, Watershed Districts	\$841,000
Direct Support Services	\$47,000	-	-	\$47,000
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	\$12,400	-	-	\$12,400
Supplies/Materials	\$3,700	-	-	\$3,700
DNR IDP	-	-	-	-
Grand Total	\$5,119,000	\$836,600	-	\$5,955,600

Partner: RRWMB

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	-	-	-	-
Contracts	-	-	-	-
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	\$164,600	Wild Rice Watershed District	\$164,600
Easement Stewardship	-	-	-	-
Travel	-	-	-	-
Professional Services	\$169,000	\$672,000	Watershed Districts	\$841,000
Direct Support Services	-	-	-	-
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
Grand Total	\$169,000	\$836,600	-	\$1,005,600

Partner: BWSR**Totals**

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$250,300	-	-	\$250,300
Contracts	\$95,000	-	-	\$95,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	\$4,152,900	-	-	\$4,152,900
Easement Stewardship	\$380,000	-	-	\$380,000
Travel	\$8,700	-	-	\$8,700
Professional Services	-	-	-	-
Direct Support Services	\$47,000	-	-	\$47,000
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	\$12,400	-	-	\$12,400
Supplies/Materials	\$3,700	-	-	\$3,700
DNR IDP	-	-	-	-
Grand Total	\$4,950,000	-	-	\$4,950,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
Easement Acquisition Staff	0.5	4.0	\$250,300	-	-	\$250,300

Amount of Request: \$5,119,000

Amount of Leverage: \$836,600

Leverage as a percent of the Request: 16.34%

DSS + Personnel: \$297,300

As a % of the total request: 5.81%

Easement Stewardship: \$380,000

As a % of the Easement Acquisition: 9.15%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

A reduction in funding will reduce the output, i.e. acres permanently protected through RIM easement payments. Approximately 84% of the proposed funding request is for direct RIM easement payment. Project management timeframes would remain consistent regardless of the appropriation amount with a reduced budget.

Detail leverage sources and confirmation of funds:

Personnel

Has funding for these positions been requested in the past?

No

Contracts

What is included in the contracts line?

BWSR Contracts - The contract line amount will be used for payments to SWCD staff for easement implementation. Estimated restoration costs are included in the easements acquisition line.

Professional Services

What is included in the Professional Services line?

- Other : RRWMB Contracts - The contract line amount will be used for professional services to assist the RRWMB in managing the Project.

Easement Stewardship

What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

Stewardship - 38 easements at \$10,000 per easement. Perpetual monitoring and enforcement costs have been calculated at \$10,000 per easement. This value is based on using local SWCD staff for monitoring and landowner relations and existing enforcement authorities. The amount listed for Easement Stewardship covers costs of the SWCD regular monitoring, BWSR oversight, and any enforcement necessary.

Travel

Does the amount in the travel line include equipment/vehicle rental?

No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging

The travel line will only be used for traditional travel costs.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

BWSR calculates and periodically reviews and updates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

Other Equipment/Tools

Give examples of the types of Equipment and Tools that will be purchased?

Examples of expenditures items necessary for conducting field work such as marking and identifying sites, hand tools, required legacy signage and other necessary project development items.

Federal Funds

Do you anticipate federal funds as a match for this program?

No

Output Tables

Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	780	-	-	780
Enhance	-	-	-	-	-
Total	-	780	-	-	780

Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	\$5,119,000	-	-	\$5,119,000
Enhance	-	-	-	-	-
Total	-	\$5,119,000	-	-	\$5,119,000

Acres within each Ecological Section (Table 3)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	780	-	780
Enhance	-	-	-	-	-	-
Total	-	-	-	780	-	780

Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	\$5,119,000	-	\$5,119,000
Enhance	-	-	-	-	-	-
Total	-	-	-	\$5,119,000	-	\$5,119,000

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	\$6,562	-	-
Enhance	-	-	-	-

Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	\$6,562	-
Enhance	-	-	-	-	-

Target Lake/Stream/River Feet or Miles

Parcels

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Parcel Information

Sign-up Criteria?

No

Explain the process used to identify, prioritize, and select the parcels on your list:

This proposal intends to initiate an ongoing basin-wide RIM program in the RRB. Parcels selected in this first phase have been identified as critical for permanent protection as part of larger, shovel-ready projects that have been initiated through watershed districts within the RRB. The list also identifies parcels that will be priority for permanent protection on targeted resources identified in the local comprehensive watershed management plans for future restoration / enhancement projects.

Easement Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
45-0010-000	Marshall	15548202	26	\$105,313	No
45-0009-000	Marshall	15548202	10	\$41,227	No
45-0005-001	Marshall	15548202	3	\$13,470	No
45-0004-000	Marshall	15548201	1	\$1,225	No
45-0008-001	Marshall	15548202	2	\$6,531	No
45-0007-001	Marshall	15548202	1	\$1,225	No
45-0007-000	Marshall	15548203	8	\$31,839	No
45-0009-005	Marshall	15548203	11	\$42,860	No
45-0011-000	Marshall	15548203	47	\$192,666	No
45-0004-003	Marshall	15548201	37	\$148,990	No
45-0010-001	Marshall	15548202	1	\$4,082	No
45-0002-000	Marshall	15548201	7	\$30,206	No
45-0001-000	Marshall	15548201	3	\$12,654	No
45-0001-005	Marshall	15548201	5	\$20,001	No
45-0049-000	Marshall	15548212	1	\$2,857	No
25-0020-003	Marshall	15547206	10	\$40,003	No
25-0023-000	Marshall	15547207	15	\$59,596	No
25-0021-000	Marshall	15547206	20	\$80,822	No
25-0017-000	Marshall	15547205	18	\$73,474	No
25-0018-000	Marshall	15547205	4	\$16,736	No
25-0018-001	Marshall	15547205	6	\$23,267	No
25-0026-000	Marshall	15547208	14	\$56,739	No
25-0029-000	Marshall	15547209	2	\$8,572	No
25-0013-003	Marshall	15547204	7	\$29,798	No
25-0013-004	Marshall	15547204	12	\$48,575	No
25-0014-001	Marshall	15547204	8	\$33,880	No
25-0013-005	Marshall	15547204	3	\$11,021	No
25-0014-003	Marshall	15547204	5	\$20,001	No
25-0014-000	Marshall	15547204	2	\$8,164	No
25-0004-001	Marshall	15547202	27	\$109,395	No
25-0005-000	Marshall	15547202	4	\$15,919	No
25-0004-000	Marshall	15547202	17	\$69,392	No
02-0178-004	Marshall	15647236	14	\$57,963	No

02-0178-000	Marshall	15647236	1	\$4,082	No
02-0179-000	Marshall	15647236	8	\$30,614	No
02-0180-000	Marshall	15647236	1	\$408	No
45-0011-000	Marshall	15548203	47	\$192,666	No
45-0009-005	Marshall	15548203	11	\$42,860	No
45-0007-000	Marshall	15548203	8	\$31,839	No
45-0007-001	Marshall	15548202	1	\$1,225	No
45-0008-001	Marshall	15548202	2	\$6,531	No
45-0005-001	Marshall	15548202	3	\$13,470	No
45-0009-000	Marshall	15548202	10	\$41,227	No
45-0010-000	Marshall	15548202	26	\$105,313	No
45-0010-001	Marshall	15548202	1	\$4,082	No
45-0004-003	Marshall	15548201	37	\$148,990	No
45-0004-000	Marshall	15548201	1	\$1,225	No
45-0002-000	Marshall	15548201	7	\$30,206	No
45-0001-000	Marshall	15548201	3	\$12,654	No
45-0001-005	Marshall	15548201	5	\$20,001	No
45-0049-000	Marshall	15548212	1	\$2,857	No
25-0020-003	Marshall	15547206	10	\$40,003	No
25-0023-000	Marshall	15547207	15	\$59,596	No
25-0021-000	Marshall	15547206	20	\$80,822	No
25-0017-000	Marshall	15547205	18	\$73,474	No
25-0018-000	Marshall	15547205	4	\$16,736	No
25-0018-001	Marshall	15547205	6	\$23,267	No
25-0026-000	Marshall	15547208	14	\$56,739	No
25-0029-000	Marshall	15547209	2	\$8,572	No
25-0013-003	Marshall	15547204	7	\$29,798	No
25-0013-004	Marshall	15547204	12	\$48,575	No
25-0014-001	Marshall	15547204	8	\$33,880	No
25-0013-005	Marshall	15547204	3	\$11,021	No
25-0014-003	Marshall	15547204	5	\$20,001	No
25-0014-000	Marshall	15547204	2	\$8,164	No
25-0004-001	Marshall	15547202	27	\$109,395	No
25-0005-000	Marshall	15547202	4	\$15,919	No
25-0004-000	Marshall	15547202	17	\$69,392	No
02-0178-004	Marshall	15647236	14	\$57,963	No
02-0178-000	Marshall	15647236	1	\$4,082	No
02-0179-000	Marshall	15647236	8	\$30,614	No
02-0180-000	Marshall	15647236	1	\$408	No
12-5282000	Norman	14348215	40	-	No
12-5281000	Norman	14348214	30	-	No
12-5280000	Norman	14348214	10	-	No
12-5279000	Norman	14348214	20	-	No
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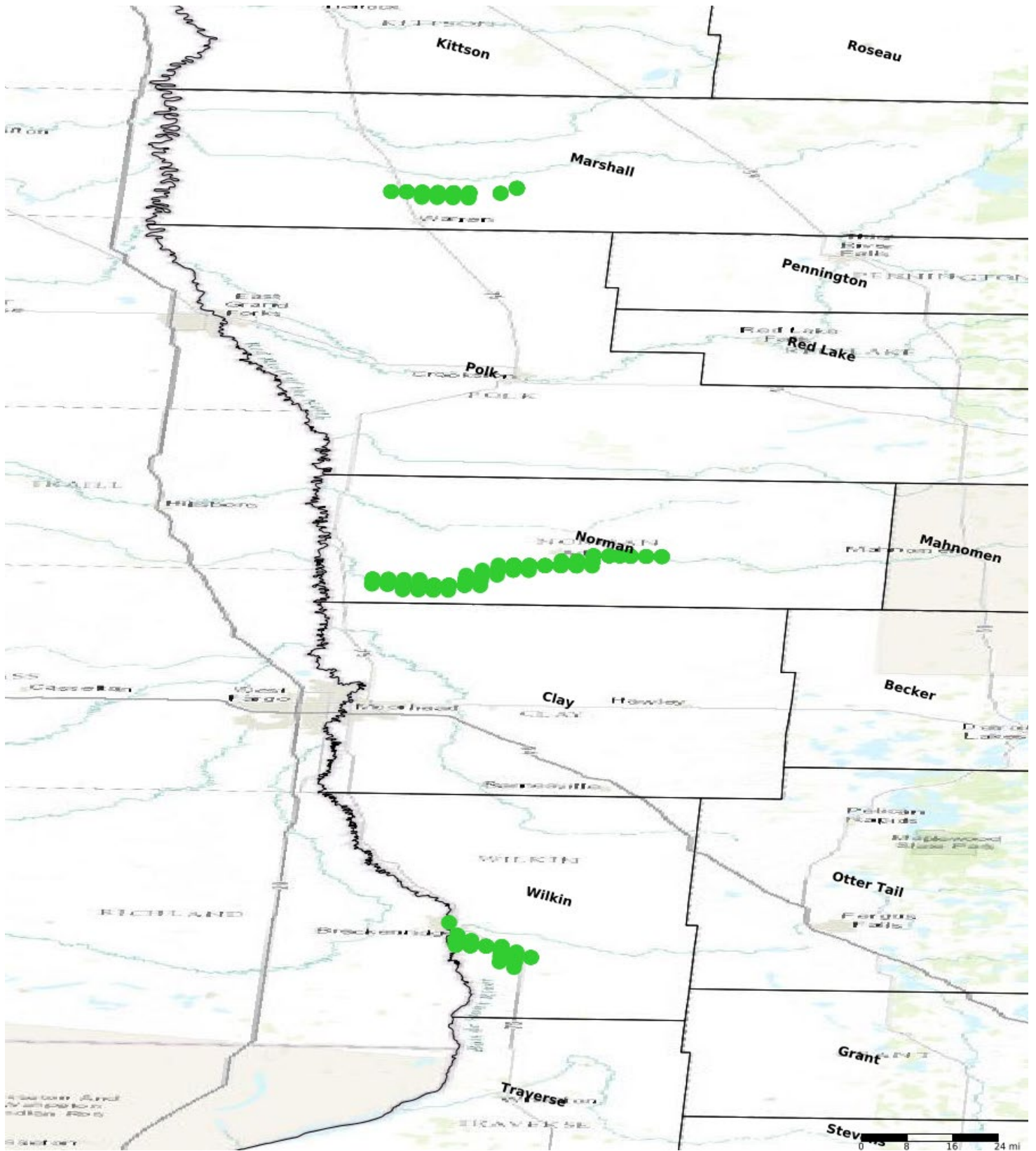
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Parcel Map



- Protect in Easement
- ▲ Protect in Fee with PILT
- Protect in Fee W/O PILT
- ★ Restore
- ✕ Enhance
- ⊕ Other



Lessard-Sams Outdoor Heritage Council

Red River Basin Riparian Habitat Program - Phase I

Comparison Report

Program Title: ML 2024 - Red River Basin Riparian Habitat Program - Phase I

Organization: Red River Watershed Management Board

Manager: Robert L. Sip

Budget

Requested Amount: \$15,233,500

Appropriated Amount: \$5,119,000

Percentage: 33.6%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	\$1,388,000	-	\$250,300	-	18.03%	-
Contracts	\$317,500	-	\$95,000	-	29.92%	-
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	\$12,048,900	\$490,000	\$4,152,900	\$164,600	34.47%	33.59%
Easement Stewardship	\$1,270,000	-	\$380,000	-	29.92%	-
Travel	\$25,400	-	\$8,700	-	34.25%	-
Professional Services	-	\$2,000,000	\$169,000	\$672,000	-	33.6%
Direct Support Services	\$136,500	-	\$47,000	-	34.43%	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	\$36,300	-	\$12,400	-	34.16%	-
Supplies/Materials	\$10,900	-	\$3,700	-	33.94%	-
DNR IDP	-	-	-	-	-	-
Grand Total	\$15,233,500	\$2,490,000	\$5,119,000	\$836,600	33.6%	33.6%

If the project received 70% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

A reduction in funding will reduce the output, i.e. acres permanently protected through RIM easement payments. Approximately 84% of the proposed funding request is for direct RIM easement payment. Project management timeframes would remain consistent regardless of the appropriation amount with a reduced budget.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS expenses are calculated based on the number of easements proposed. Reduction from the proposed funding request would directly reduce these funding items.

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

A reduction in funding will reduce the output, i.e. acres permanently protected through RIM easement payments. Approximately 84% of the proposed funding request is for direct RIM easement payment. Project management timeframes would remain consistent regardless of the appropriation amount with a reduced budget.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS expenses are calculated based on the number of easements proposed. Reduction from the proposed funding request would directly reduce these funding items.

Output

Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	-	-
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	2,220	780	35.14%
Enhance	0	-	-

Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	-	-	-
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	\$15,233,500	\$5,119,000	33.6%
Enhance	-	-	-

Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	-	-
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	2,220	780	35.14%
Enhance	0	-	-

Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	-	-	-
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	\$15,233,500	\$5,119,000	33.6%
Enhance	-	-	-