

Lessard-Sams Outdoor Heritage Council

Integrating Habitat and Clean Water Phase 2
ML 2023 Request for Funding

General Information

Date: 06/24/2022

Proposal Title: Integrating Habitat and Clean Water Phase 2

Funds Requested: \$10,000,000

Manager Information

Manager's Name: Bill Penning

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Location Information

County Location(s):

Eco regions in which work will take place:

- Forest / Prairie Transition
- Northern Forest
- Southeast Forest
- Prairie

Activity types:

Protect in Easement

Priority resources addressed by activity:

- Forest
- Prairie
- Habitat
- Wetlands

Narrative

Abstract

Funds for RIM conservation easements build on Clean Water Fund (CWF) investments for restoration and protection projects that "stack" habitat and clean water benefits. Projects will be identified in watershed plans developed through BWSR's One Watershed, One Plan program, in which local governments strategically set priorities for clean water and habitat, target implementation, and set measurable goals. BWSR currently distributes CWF dollars to partnerships with approved plans for water quality projects. By offering a more comprehensive funding package, BWSR aims to incentivize local partnerships to focus on more multi-benefit solutions that use the Legacy funds at their full potential.

Design and Scope of Work

A RIM easement program will be established for land protection priorities identified in comprehensive watershed management plans ("watershed plans") developed through BWSR's One Watershed, One Plan (1W1P) program. Outdoor Heritage Fund (OHF) dollars will be strategically paired with CWF dollars for implementation that stacks habitat and water quality benefits in priority areas as identified by watershed-based partnerships of local and tribal governments.

Through the 1W1P program, partnerships of soil and water conservation districts, counties, and watershed districts identify priorities for watershed protection and restoration, set measurable goals, and commit to targeted implementation actions (municipal and tribal governments may also participate in local planning). State agencies (BWSR, DNR, MDA, MDH, MPCA, EQB) are advisors in the planning process and partners in implementation. Watershed plans are comprehensive: they address water quality, water quantity, groundwater, drinking water, habitat, recreation, and more.

Once BWSR approves a watershed plan, we grant dollars from the CWF for actions in the plan that address water quality concerns identified in the watershed plan. BWSR's vision is for this water quality funding to be stable and reliable for the life of the Legacy Fund. An important piece of this vision is to streamline the administrative burdens for local governments associated with applying for and reporting on grants while maintaining appropriate oversight of state funds. This allows implementers to spend more time doing what they do best: implementation. A BWSR RIM easement program dedicated for watershed plans would similarly reduce the number of individual proposals submitted to the LSOHC by local governments.

Millions of dollars are spent on projects from both the CWF and the OHF that focus primarily on a singular set of goals: water quality or habitat. Resource professionals and fund managers know that while many of those projects have a primary purpose, they achieve multiple benefits to varying degrees. Managers of both funds have expressed a desire to be more intentional about spending Legacy funds to achieve habitat and water quality simultaneously. Furthermore, the state's current easement programs are limited - either to a specific resource type or focused geographic area. There is tremendous opportunity to do more strategic, multi-benefit work.

Through this new RIM program, BWSR would offer a more comprehensive set of funding opportunities, and therefore support more holistic, comprehensive implementation. OHF dollars would allow partnerships to meet land protection goals to maintain and enhance terrestrial and aquatic habitats while simultaneously using CWF money to address water quality in the same sub-watersheds (where needed) with actions like agricultural and urban best management practices, septic system upgrades, well sealing, shoreland restoration, stream stabilization and connectivity fixes, and more.

BWSR will establish a scoring and ranking system to evaluate easement requests from partnerships with approved watershed plans (we anticipate at least 30 approved plans by the time funding is available). The scoring and ranking approach will incorporate plan priorities, the degree to which projects are paired with Clean Water Fund dollars, and progress toward measurable goals set by local partnerships.

How does the proposal address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

This proposal will benefit both aquatic and upland species through permanent protection and restoration of forested, grassland, wetland, and riparian areas coupled with best management practices paid for by the CWF that limit erosion, sedimentation, and increased pollution loading associated with watershed disturbance. The targeted species for individual watersheds will vary.

In northern forests, key aquatic species include cold water species (cisco and lake trout) at risk from land conversion and climate change as well as cool-water species (walleye and northern pike) that face competition from warmer water species in northern Minnesota. Land protection in riparian areas will be targeted to the most sensitive shorelines, habitat for diving birds as well as shoreline-dependent species such as common loon. Northern forests also support bald eagle, gray wolf, and a host of game species, migratory songbirds, endangered, threatened, and special concern species, including red-shouldered hawk, and over 55 Species in Greatest Conservation Need (SCGN), including northern goshawk, black-throated blue warbler, wood turtle, and four-toed salamander.

More than 150 SGCN use grasslands for breeding, migration, and/or foraging. Species that will be targeted include: greater prairie-chicken, eastern meadowlark, western meadowlark, grasshopper sparrow, chestnut collared longspur, bobolink, Wilson's phalarope, sedge wren, plains hog-nosed snake, American badger, prairie vole, plains pocket mouse, eastern spotted skunk, monarch butterfly, regal fritillary.

SGCN wetland species that will benefit include common five-lined skink, two-spotted skipper, northern pintail, American black duck, upland sandpiper, sedge wren, western grebe, and rusty patched bumble bee. In addition to the SGCN, the threatened or endangered species targeted in this proposal include the Blanding's turtle, Dakota skipper and poweshiek skipper.

In the forest/prairie transition, habitat fragmentation, land conversion, and climate change threaten migratory bird species, gray wolf, and long-eared bat. This project will work to increase populations of those species by increasing habitat quality and quantity in predetermined priority areas.

The blufflands of Southeast Minnesota have more SGCN need than any other ecological subsection in Minnesota. This project will work to increase populations of those species by increasing habitat quality and quantity in predetermined priority areas. .

What is the degree of timing/opportunistic urgency and why it is necessary to spend public money for this work as soon as possible?

As of February 2022, nearly three-quarters of the 1W1P planning boundaries in Minnesota have an approved plan or are in plan development. The planning process encourages partnerships to examine the root cause of problems and commit to multi-benefit solutions. BWSR anticipates all ten-year plans being completed (or in development) by 2025. Every implementation project is an opportunity to incorporate a more holistic systems-based approach that could result in increased habitat benefits and overall landscape and ecosystem resilience. Some of the more

"popular" water quality approaches (those that are the easiest to sell, design, install, and maintain) don't address the root cause of problems, don't yield multiple benefits, and are missed opportunities to do better conservation work. By offering a more comprehensive funding package, BWSR believes we can incentivize local partnerships to focus more on multi-benefit solutions that use the Legacy fund to its full potential.

Describe how the proposal uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

A central feature of the 1W1P program is the prioritize/target/measure approach.

Local partnerships set priorities with resource data and local values. Commonly used data include water quality trends, biological indicators (fish, plants, aquatic species), flooding problems, land disturbance and associated pollution loading, habitat quality including MN County Biological Survey, current land ownership status, stream stability, forest health, future risk of land conversion based on demographic, recreational value, and more. Partnerships use a public input process to gauge local values, which together with the data, inform priority issues (e.g. surface water quality protection or restoration, groundwater protection, riparian protection, stormwater management, habitat) and to identify the portions of the watershed (typically subwatersheds) where priority issues are most pressing.

Targeting consists of deciding which conservation projects, practices, or programs will be used - and where, specifically, they should be placed on the landscape. For example, plans target forest protection with an RAQ (riparian, adjacency, quality) scoring system. Parcels with shoreline that are adjacent to existing protected tracts and that have biologically significant species score highest and become priority for landowner outreach and protection work.

Partnerships set measurable goals to gauge their pace of progress. Two examples: 1) models show that a benchmark of less than 25% land disturbance is shown to correlate with high water quality. Partnerships can easily measure progress toward their forest protection goals with the land disturbance indicator. Once they have reached the goal for a subwatershed, they can move on to the next. 2) Each watershed plan is required to have a quantifiable water storage goal, which can be met with wetland restoration and protection. Other indicators in watershed plans include water quality, miles of shoreline protection, index of biological integrity, and metrics for stream stability and connectivity. Partnerships will address these with CWF project dollars along with permanent protection.

BWSR will establish a scoring and ranking system for this RIM program that will explicitly include permanent land protection factors that may not have been fully fleshed out during the 1W1P prioritization process.

Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

- H5 Restore land, wetlands and wetland-associated watersheds
- LU10 Support and expand sustainable practices on working forested lands

Which two other plans are addressed in this proposal?

- Minnesota Forest Resource Council Landscape Plans
- Other: Locally developed comprehensive watershed management plans developed through BWSR's One Watershed, One Plan program

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Describe how your program will advance the indicators identified in the plans selected:

The RIM program will protect approximately 1,650 acres of locally identified high priority lands for multiple benefits (habitat and water quality). The program will support land protection and habitat activities in plans that are not eligible for CWF dollars. These activities will be complemented by water quality-focused activities to result in more comprehensive, holistic watershed restoration and protection,

Relevant indicators from local watershed plans: Percent watershed disturbance, permanent protection of sensitive lands and critical habitats including undeveloped shorelines, permanent protection of forested lands, acres of land converted to perennial cover and protected, acre-feet of water storage, wetland restoration, grassland complex protection, restoration, or enhancement (with special emphasis on prairie core areas and corridor complexes), maintenance and enhancement of large blocks of terrestrial habitat including protection of biologically significant lands, stream restoration and protection, wild rice protection, land protection in wellhead areas, assisting landowners with easements and habitat.

Which LSOHC section priorities are addressed in this proposal?

Forest / Prairie Transition

Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen
parklands, and shoreland that provide critical habitat for game and nongame wildlife

Northern Forest

• Protect shoreland and restore or enhance critical habitat on wild rice lakes, shallow lakes, cold water lakes, streams and rivers, and spawning areas

Prairie

 Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Southeast Forest

 Protect, enhance, and restore habitat for fish, game, and nongame wildlife in rivers, cold-water streams, and associated upland habitat

Describe how your program will produce and demonstrate a significant and permanent conservation legacy and/or outcomes for fish, game, and wildlife as indicated in the LSOHC priorities:

The local watershed planning process has already identified priority waters and associated sub-watersheds where local implementers will concentrate their efforts to show measurable results for water quality. BWSR is investing significant CWF dollars to implement actions that can have multiple benefits for both water quality and habitat, but those types of actions are less likely to occur without a funding source for permanent land protection. Because of the significant investments already being made, this program will generate a "multiplier effect" to dramatically increase the likelihood that investments in watershed plan implementation also yield significant habitat outcomes for both upland and aquatic species.

Locally-led, multi-jurisdictional planning partnerships use regionally-specific approaches to prioritize habitat protection that are informed by and aligned with other planning efforts such as watershed-based landscape stewardship plans or the Minnesota Prairie Conservation Plan. Frequently these plans have significant overlap

with LSOHC priorities and help identify specific places where implementation can have a permanent lasting benefit to fish and wildlife.

What other fund may contribute to this proposal?

• Clean Water Fund

Does this proposal include leveraged funding?

No

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This funding request is not supplanting existing funding or a substitution for any previous funding.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

BWSR is responsible for monitoring and enforcement of RIM easements. BWSR partners with local SWCDs to carry out oversight, monitoring and inspection of conservation easements. Easements are inspected every year for the first five years beginning the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. SWCDs document findings and report to BWSR on each site inspection conducted. A non-compliance procedure is implemented when potential violations are identified.

Perpetual monitoring and enforcement costs have been calculated at \$6,500 per easement. This value is based on using local SWCD staff for monitoring and existing enforcement authorities. The amount listed for Easement Stewardship includes costs of SWCD regular monitoring, BWSR oversight and any enforcement necessary.

Identify indicator species and associated quantities this habitat will typically support:

DNR staff, in consultation with a variety of experts in NGOs and other agencies, have compiled a select group of indicator species and associated quantities to be used by any applicant to answer the question above.

Pheasant

By looking at the ratios of CRP acres in Minnesota to pheasant harvest, we can estimate that every three acres of grassland habitat has the potential to produce one harvested pheasant rooster.

Bobolink and Grasshopper Sparrow

The breeding territory size of bobolinks and grasshopper sparrows is 1.7 and 2.1 acres respectively in high quality habitat in Wisconsin. If all of the habitat was occupied, a 100 acres of habitat could potentially hold approximately 60 and 48 pairs of bobolinks and grasshopper sparrows respectively.

Monarch Butterfly

Research from the University of Minnesota has shown that it takes approximately 30 milkweed result in one monarch butterfly contributing to the overwintering Mexican population. Grasslands can have between 100-250 milkweed stems per acre. An acre of restored or enhanced grassland could potentially contribute 3 to 8 monarchs to the population.

Mallards

Both the Prairie Pothole Joint Venture and the Upper Mississippi River and Great Lakes Region Joint Venture

(UMRGLRJV) – use the mallard as a focal species. The biological model used in the UMRGLRJV to estimate habitat needs to support mallard population growth uses a simple but accepted rate of 1 mallard pair per hectare (1 mallard pair per 2.47 acres) of wetland habitat (noting that upland habitat for nesting is also obviously needed).

How will the program directly involve, engage, and benefit BIPOC (Black, Indigenous, People of Color) and diverse communities:

Each watershed planning effort includes a public engagement component. BWSR is actively working to address diversity, equity, and inclusion as an agency; as part of those efforts, BWSR is encouraging direct involvement and engagement of BIPOC and diverse communities in local planning. For example, BWSR recently updated the 1W1P Operating Procedures policy to require local partners to invite Minnesota Tribal Nations with reserved lands or rights in the planning boundary to participate in the planning process. The local planning process will be used to identify potential RIM easement locations. As this new program becomes established, BWSR will look for additional ways to ensure equitable use of funds to benefit BIPOC and diverse communities.

Activity Details

Requirements

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056? Yes

Is the land you plan to acquire (easement) free of any other permanent protection? Yes

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program? Yes

Explain what will be planted:

In certain circumstances, wildlife food plots are an allowable use on RIM easements as part of an approved Conservation Plan. Food plots on narrow buffers, steep slopes and wet areas are not allowed. RIM policy limits food plots to 10% of the total easement area or 5 acres, whichever is smaller. There is no cost share for establishment of food plots and upon termination the landowners must re-establish vegetation as prescribed in the Conservation Plan at their expense. Food plots are infrequently used by landowners, to date less than 3% of RIM easements have food plots.

Will the eased land be open for public use?

No

Are there currently trails or roads on any of the proposed acquisitions?

Yes

Describe the types of trails or roads and the allowable uses:

Existing trails and roads are identified during the easement acquisition process and are often excluded from the easement area if they serve no purpose to easement maintenance, monitoring or enforcement. Some roads and trails, such as agricultural field accesses, are allowed to remain.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition?

Yes

How will maintenance and monitoring be accomplished?

Under the terms of the RIM Easement, landowners are required to maintain compliance with the easement. Easements are monitored annually by SWCDs in cooperation with BWSR for the first five years and then every third year after easement acquisition to assure compliance with easement terms.

A conservation plan is developed with the landowner and maintained as part of each easement. Basic easement compliance costs are borne by the landowner, periodic enhancements may be cost shared from a variety of sources.

Will new trails or roads be developed or improved as a result of the OHF acquisition?

Yes

Describe the types of trails or roads and the allowable uses:

Though uncommon, new trails could be developed if they contribute to easement maintenance or benefit the easement site (e.g. fire breaks, berm maintenance). Unauthorized trails are in violation of the easement.

How will maintenance and monitoring be accomplished?

The easements secured under this project will be managed as part of BWSR's RIM Reserve Program that has over 7,000 easements currently in place. Easements are monitored annually for each of the first five years and then every third year after that. BWSR, in cooperation with SWCDs, implement a stewardship process to track, monitor quality and assure compliance with easement terms.

Under the terms of the Reinvest In Minnesota (RIM) Easement Program, landowners are required to maintain compliance with the easement. A conservation plan is developed with the landowner and maintained as part of each easement. Basic easement compliance costs are borne by the landowner, periodic enhancements may be cost shared from a variety of sources.

Will the land that you acquire (fee or easement) be restored or enhanced within this proposal's funding and availability?

Yes

Other OHF Appropriation Awards

Have you received OHF dollars in the past through LSOHC?

Yes

| Approp | Approp | Amount | Leverage | Leverage | Acres | Acres | Complete/Final |
|--------|-------------|----------|-------------|-------------|-------------|-------------|----------------|
| Year | Amount | Spent to | Reported in | Realized to | Affected in | Affected to | Report |
| | Received | Date | AP | Date | AP | Date | Approved? |
| 2022 | \$2,358,000 | - | - | - | 825 | 0 | No |

Timeline

| Activity Name | Estimated Completion Date |
|--|----------------------------------|
| Obtain applications from eligible landowners | June 30, 2025 |
| Easements recorded | June 30, 2027 |
| Restorations complete | June 30, 2031 |

Budget

Totals

| Item | Funding Request | Antic. Leverage | Leverage Source | Total |
|----------------------------|-----------------|-----------------|-----------------|--------------|
| Personnel | \$406,400 | - | - | \$406,400 |
| Contracts | \$91,200 | - | - | \$91,200 |
| Fee Acquisition w/ PILT | - | 1 | - | - |
| Fee Acquisition w/o PILT | - | 1 | - | - |
| Easement Acquisition | \$9,102,700 | ı | - | \$9,102,700 |
| Easement | \$266,500 | - | - | \$266,500 |
| Stewardship | | | | |
| Travel | \$17,500 | ı | - | \$17,500 |
| Professional Services | - | - | - | - |
| Direct Support Services | \$83,200 | - | - | \$83,200 |
| DNR Land Acquisition | - | - | - | - |
| Costs | | | | |
| Capital Equipment | - | - | - | - |
| Other | \$25,000 | - | - | \$25,000 |
| Equipment/Tools | | | | |
| Supplies/Materials | \$7,500 | | - | \$7,500 |
| DNR IDP | - | - | - | - |
| Grand Total | \$10,000,000 | - | - | \$10,000,000 |

Personnel

| Position | Annual FTE | Years Working | Funding Request | Antic. Leverage | Leverage Source | Total |
|----------------|------------|------------------|--------------------|--------------------|--------------------|-----------|
| BWSR | 0.76 | 4.0 | \$406,400 | - | - | \$406,400 |
| easement staff | | | | | | |

Amount of Request: \$10,000,000

Amount of Leverage: -

Leverage as a percent of the Request: 0.0%

DSS + Personnel: \$489,600

As a % of the total request: 4.9% **Easement Stewardship:** \$266,500

As a % of the Easement Acquisition: 2.93%

Does this proposal have the ability to be scalable?

Yes

If the project received 70% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why? A 30% reduction in funding would reduce outputs proportionally. Program management costs are the exception, due to program management & oversight remaining consistent regardless of appropriation amount.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why? A 50% reduction in funding would reduce outputs proportionally. Program management costs are the exception, due to program management & oversight remaining consistent regardless of appropriation amount.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

Personnel

Has funding for these positions been requested in the past?

No

Contracts

What is included in the contracts line?

The contract line amount will be used for payments to SWCD staff for easement implementation. Estimated restoration costs are included in the easements acquisition line.

Easement Stewardship

What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

Perpetual monitoring and enforcement costs have been calculated at \$6,500 per easement. This value is based on using local SWCD staff for monitoring and landowner relations and existing enforcement authorities. The amount listed for Easement Stewardship covers costs of the SWCD regular monitoring, BWSR oversight, and enforcement. We anticipate 21 easements with this request.

Travel

Does the amount in the travel line include equipment/vehicle rental?

No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodgingThe travel line only includes traditional travel costs of mileage, food and lodging.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

Other Equipment/Tools

Give examples of the types of Equipment and Tools that will be purchased?

None anticipated at this time but we keep a small amount in this budget line for contingencies.

Federal Funds

Do you anticipate federal funds as a match for this program?

No

Output Tables

Acres by Resource Type (Table 1)

| Type | Wetland | Prairie | Forest | Habitat | Total Acres |
|--|---------|---------|--------|---------|--------------------|
| Restore | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee w/o State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 500 | 500 | 500 | 150 | 1,650 |
| Enhance | 0 | 0 | 0 | 0 | 0 |
| Total | 500 | 500 | 500 | 150 | 1,650 |

Total Requested Funding by Resource Type (Table 2)

| Туре | Wetland | Prairie | Forest | Habitat | Total Funding |
|--|-------------|-------------|-------------|-------------|---------------|
| Restore | - | ı | ı | - | - |
| Protect in Fee with State PILT Liability | - | - | - | - | - |
| Protect in Fee w/o State PILT Liability | - | - | - | - | - |
| Protect in Easement | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$1,000,000 | \$10,000,000 |
| Enhance | - | - | - | - | - |
| Total | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$1,000,000 | \$10,000,000 |

Acres within each Ecological Section (Table 3)

| Туре | Metro/Urban | Forest/Prairie | SE Forest | Prairie | N. Forest | Total Acres |
|--|-------------|----------------|-----------|---------|-----------|--------------------|
| Restore | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee w/o State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 0 | 414 | 412 | 412 | 412 | 1,650 |
| Enhance | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 414 | 412 | 412 | 412 | 1,650 |

Total Requested Funding within each Ecological Section (Table 4)

| Туре | Metro/Urban | Forest/Prairie | SE Forest | Prairie | N. Forest | Total Funding |
|---|-------------|----------------|-------------|-------------|-------------|------------------|
| Restore | 1 | 1 | - | 1 | - | - |
| Protect in Fee with State PILT Liability | - | - | 1 | - | 1 | 1 |
| Protect in Fee w/o State PILT Liability | - | - | - | - | - | - |
| Protect in Easement | 1 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$10,000,000 |
| Enhance | ı | ı | ı | ı | ı | ı |
| Total | - | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$10,000,000 |

Average Cost per Acre by Resource Type (Table 5)

| Туре | Wetland | Prairie | Forest | Habitat |
|--|---------|---------|---------|---------|
| Restore | - | 1 | - | - |
| Protect in Fee with State PILT Liability | - | - | - | - |
| Protect in Fee w/o State PILT Liability | - | - | - | - |
| Protect in Easement | \$6,000 | \$6,000 | \$6,000 | \$6,666 |
| Enhance | - | - | - | - |

Average Cost per Acre by Ecological Section (Table 6)

| Туре | Metro/Urban | Forest/Prairie | SE Forest | Prairie | N. Forest |
|---------------------------|-------------|----------------|-----------|---------|-----------|
| Restore | - | - | - | - | - |
| Protect in Fee with State | - | - | - | - | - |
| PILT Liability | | | | | |

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| Protect in Fee w/o State PILT Liability | - | - | - | - | - |
|--|---|---------|---------|---------|---------|
| Protect in Easement | - | \$6,038 | \$6,067 | \$6,067 | \$6,067 |
| Enhance | - | - | - | - | - |

Target Lake/Stream/River Feet or Miles

5000 feet

Outcomes

Programs in forest-prairie transition region:

• Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands ~ A summary of wetland acres and associated native grasslands acquired through this appropriation will be reported. On-site inspections are performed every three years and compliance checks are performed in the other two years to ensure outcomes are maintained. An increase of wetland and associated grassland habitat are expected to increase the carrying capacity of wetland and grassland dependent wildlife. This has a positive impact on both game and non-game species. We expect more abundant populations of endangered, threatened, special concern and game species as complexes are restored.

Programs in the northern forest region:

• Forestlands are protected from development and fragmentation ~ Healthy populations of endangered, threatened, and special concern species as well as more common species. A summary of the total number of forest land secured under easement through this appropriation will be reported. We expect sustained populations of endangered, threatened, special concern and game species as these easements are secured. Onsite inspections are performed every three years and compliance checks are performed in the other two years to ensure maintained outcomes.

Programs in prairie region:

• Protected, restored, and enhanced shallow lakes and wetlands ~ A summary of wetland acres and associated native grasslands acquired through this appropriation will be reported. On-site inspections are performed every three years and compliance checks are performed in the other two years to ensure outcomes are maintained. An increase of wetland and associated grassland habitat are expected to increase the carrying capacity of wetland and grassland dependent wildlife. This has a positive impact on both game and non-game species. We expect more abundant populations of endangered, threatened, special concern and game species as complexes are restored.

Programs in southeast forest region:

• Stream to bluff habitat restoration and enhancement will keep water on the land to slow runoff and degradation of aquatic habitat ~ A summary of forest acres acquired through this appropriation will be reported. On-site inspections are performed every three years and compliance checks are performed in the other two years to ensure outcomes are maintained. An increase of wetland and associated grassland habitat are expected to increase the carrying capacity of wetland and grassland dependent wildlife. This has a positive impact on both game and non-game species. We expect more abundant populations of endangered, threatened, special concern and game species as complexes are restored.

Parcels

Sign-up Criteria?

<u>Yes</u>

Explain the process used to identify, prioritize, and select the parcels on your list:

Local partnerships set priorities by looking at multiple information sources and local values. Commonly used data include water quality trends, biological indicators (fish, plants, aquatic species), land disturbance and associated pollution loading, habitat quality including MN County Biological survey, current land ownership status, stream stability, forest health, future risk of land conversion, demographics, recreational value, and more. Targeting is selecting conservation projects, practices, or programs that address the priority issue and and specific placement on the landscape.

Partnerships set measurable goals to gauge their pace of progress. For example, they can easily measure progress toward their forest protection goals with the land disturbance indicator. Once they have reached the goal for a subwatershed, they can move on to the next. Another example is each watershed plan is required to have a quantifiable water storage goal, which can be met with wetland restoration and protection. Other indicators in watershed plans include water quality, miles of shoreline protection, index of biological integrity, and metrics for stream stability and connectivity. These will be addressed through CWF-supported projects along with permanent protection.

BWSR will establish a scoring and ranking system to evaluate easement requests from partnerships with approved watershed plans (we anticipate at least 38 approved plans by the time funding is available). The scoring and ranking approach will incorporate plan priorities, the degree to which projects are paired with CWF dollars, and progress toward measurable goals set by local partnerships.





Integrating Habitat and Clean Water



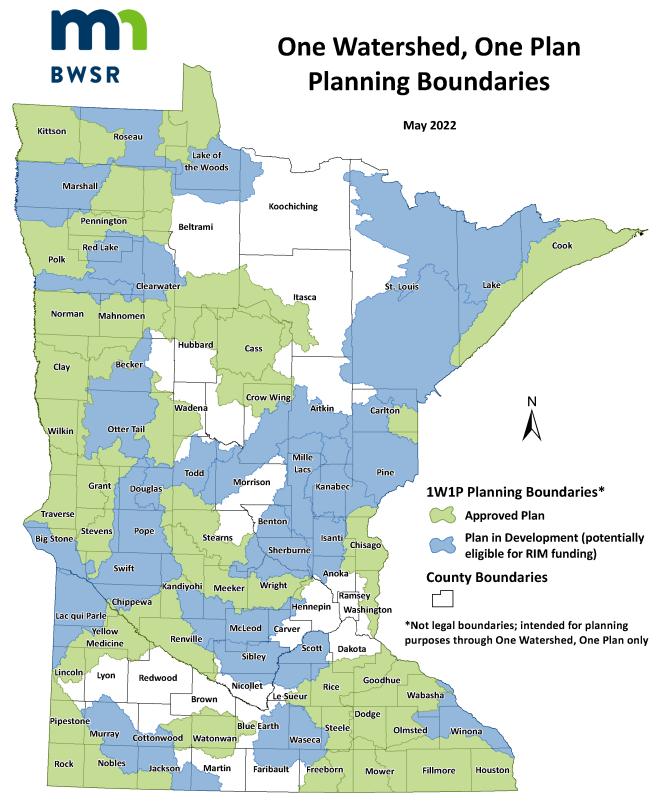
BWSR proposes a new funding approach that will use Legacy funds to their full potential by focusing both Outdoor Heritage Fund and Clean Water Fund projects in the same location or drainage area of a priority resource, as identified through the local One Watershed, One Plan process.

Millions of dollars are spent on projects from both funds, with each fund having a singular goal: habitat or water quality. While many of those projects have a primary purpose, they can achieve multiple benefits if they are strategically planned and implemented. Managers of both funds have expressed a desire to be more intentional about spending Legacy dollars to achieve water quality and habitat at the same time.

The Integrating Habitat for Clean Water proposed program offers a tremendous opportunity to do more strategic, multi-benefit work by building on the One Watershed, One Plan program's prioritize-target-measure approach.



Reinvest in Minnesota (RIM) easement opportunities will be identified by local partnerships implementing approved local watershed plans developed through BWSR's One Watershed, One Plan program.



| | | | 1W1P RIM Scoresheet | |
|--|-----------|-------------------------------|---|----------------|
| andowner Parcel #s County Vatershed | | | | |
| Score | Max Score | Criteria | Guidelines | Field Comments |
| | | | Local Prioritization | |
| | 15 | 1W1P Priority | Specific parcel ID'd = 25 pts, Specific habitat type ID'd = 15 pts, Genearl Area ID'd = 10 | |
| | 10 | Stacked benefits w/CWF | Clean Water Funds are being used to protect/improve water quality in the same subwaters | hed=10 pts |
| | | | Ecological Integrity | |
| | | | Habitat biodiverity significance (MCBS ranking); rare, endangered, or species of greatest concern (MN Wildlife Action Network); uniqueness of resources on the property and lack | |
| | 15 | General Habitat Biodiversity | of shoreland disturbance. | |
| | 10 | % Forest Cover | 1 pt for each 10% forested | |
| | 10 | % Restorable Wetland | 1 pt for each 10 % restorable wetland acre | |
| | 10 | % Existing Grassland | 1 pt for each 10 % grass | |
| | 10 | Prairie Plan | Prairie Core 10pts, Prairie Corridor, 5pts | |
| | | | Parcel Size | |
| | 10 | Parcel Size | 1-10 points base on the size of the parcel (10 acres=1 pt; >100 acres=10 pts) | |
| | 30 | Feet of Shoreline | 10 pts for at least 500 - 999 feet of shoreline | |
| | | | 15 pts for 1,000 - 1,999 feet of shoreline | |
| | | | 20 pts for 2,000 - 2,999 feet of shoreline | |
| | | | 20 pts 3,000 or more feet of shoreline | |
| | | | Connectivity | |
| | 20 | Adjoining Public Land | Up to 20 points for adjoining public land, 1 pt for each 10 acres | |
| | | Adjoining Privately Protected | Up to 15 points for adjoining privately protected land, 1 pt for each 10 acres, include | |
| | 15 | Land | adjoining applications | |
| | | | Urgency and Opportunity | |
| | 10 | % Developable | 0-10 points base on the proportion of the tract that is developable (10%=1 pt, >80%=10 pts Important habitat that, because of its location or surrounding land use/practices, will be | s) |
| | 10 | Threat | lost to development if not protected. | |
| | 10 | Tiffeat | 0-15 points based on landowner management of land; tributary flowage to river; other | |
| | 15 | Professional Judgement | special considerations and general project suitability. | |
| | 15 | Professional Judgement | Leverage | |
| | 5 | Bargain Sale | 1 pt for each 20% discount | |
| | 5 | - | 1 pt for each 20% discount 1 pt for each 20% discount | |
| 0 | 200 | Leverage 0 | NORMALIZED SCORE | |

Other factors may raise or lower the priority of a parcel