



Lessard-Sams Outdoor Heritage Council

Wetland Habitat Protection and Restoration Program - Phase 8
Laws of Minnesota 2023 Accomplishment Plan

General Information

Date: 12/27/2022

Project Title: Wetland Habitat Protection and Restoration Program - Phase 8

Funds Recommended: \$2,931,000

Legislative Citation: ML 2023, Ch. X, Article 2, Section 2, subd

Appropriation Language:

Manager Information

Manager's Name: Wayne Ostlie

Title: Director of Land Protection

Organization: Minnesota Land Trust

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Location Information

County Location(s): Big Stone, Swift and Otter Tail.

Eco regions in which work will take place:

- Forest / Prairie Transition
- Prairie
- Northern Forest

Activity types:

- Protect in Easement
- Restore
- Enhance

Priority resources addressed by activity:

- Wetlands
- Prairie
- Forest
- Habitat

Narrative

Abstract

Phase 8 of the Wetland Habitat Protection and Restoration Program will result in the protection of 745 acres of high priority wetland habitat complexes in Minnesota's Prairie, Forest-Prairie Transition and Northern Forest areas by securing permanent conservation easements within scientifically prioritized habitat complexes. The Minnesota Land Trust will use its innovative market-based landowner bid model to maximize conservation benefit and financial leverage in protection project selection. In addition, a partnership between the US Fish and Wildlife Service and Land Trust will restore/enhance 791 acres of wetlands and associated prairies to benefit important waterfowl and SGCN populations.

Design and Scope of Work

Wetlands and shallow lakes provide the essential backbone for the survival of waterfowl and other important wildlife species. In fact, more than 50% of Minnesota's Species in Greatest Conservation Need (SGCN) use wetlands during their life cycle. Most of the plans developed to protect Minnesota's wildlife—including Minnesota's Comprehensive Wildlife Conservation Strategy, the Statewide Conservation and Preservation Plan, and the Long Range Duck Recovery Plan—cite the protection and restoration of the state's remaining wetlands as one of the top priorities to achieve the State's conservation goals. Moreover, these plans cite the use of conservation easements on private lands as one of the primary strategies to protect important wetland and shallow lake habitat.

Minnesota Land Trust's Wetlands Habitat Protection Program area extends from Meeker County northwest to Becker County, located along a vast glacial moraine system in western Minnesota. This prairie pothole country is the core of Minnesota's "duck factory" and is central to one of North America's most important flyways for migratory waterfowl. Through Phase 6 of this program to date, the Land Trust has procured 31 conservation easements protecting 4,119 acres of habitat and 50.5 miles of shoreline. The Program has 2,131 acres of restoration/enhancement complete or underway.

Phase 8 will continue these accomplishments by restoring or enhancing 696 acres of important prairie and wetland habitats on permanently protected private lands within the Program area in partnership with U.S. Fish and Wildlife Service's (USFWS) Partners for Fish and Wildlife Program. The Land Trust will also work with FWS and landowners to develop additional shovel ready R/E projects. In addition, the Land Trust will protect 685 acres of new priority wetland and associated upland habitat through conservation easements. The Program will be closely coordinated with other public agencies, non-profit organizations and other stakeholders to ensure this Program meets multi-agency conservation goals.

The Land Trust will continue to implement a criteria-based ranking system and market-based approach for purchasing conservation easements. The Program will continue to target projects that help complete gaps in existing public ownership, are of the highest ecological value, and provide the greatest leverage to the state. The Land Trust will seek donated easements in these areas whenever possible but also may purchase the full or partial value of an easement to complete key complexes as necessary.

To focus our easement protection work, the Prairie Plan and other data sets/plans were used to shape our

Wetlands Program plan and identify important wetland complexes in this landscape based on the nexus of high-quality habitat, existing protected areas and restorable agricultural lands. These complexes include a mosaic of wetland, prairie/grassland, and forest habitats, and agricultural land. Outcomes from this project include: 1) healthy wetland habitat complexes and associated populations of waterfowl, upland birds, and SGCN; 2) improved water quality; 3) increased participation of private landowners in habitat conservation projects; and 4) enhancement of prior public investments in wetland and upland habitat

How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

This program addresses LSOHC priorities by protecting shallow lakes, wetland/grassland complexes, and shoreland that provide critical habitat for Minnesota's wildlife, especially its migratory waterfowl and associated species.

Minnesota's wetlands are essential to our wildlife health and diversity. This project directly benefits SGCN and other important game and non-game wildlife species by minimizing the potential threats to their habitat caused by detrimental agricultural practices, residential or commercial development or imprudent land management. The wetland habitat complexes that will be targeted through the ranking system will include a mosaic of wetlands, grasslands and woodlands. Priority projects will include high or outstanding habitat as identified in Minnesota Biological Survey data. Projects will also be located near other protected lands to help build larger habitat complexes comprised of both public and private lands. The vast majority of this landscape is in private ownership. For that reason, working with private owners on land protection strategies is key to successful conservation in this region. Finally, we will work closely with partners in the region to identify those habitat complexes where private land protection can make a significant contribution to existing conservation investments.

Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

This program is focused on procuring easements and restoring prairie and wetland habitats on easement lands within priority complexes of wetlands and associated upland habitats, as guided by the State Wildlife Action Plan, Duck Plan and Prairie Plan. Specific parcels available for easement acquisition are evaluated relative to each other to identify priorities among the pool of applicants. This relative ranking is based on three primary ecological factors (1. amount of habitat on the parcel (size) and abundance of SGCN; 2. the quality or condition of habitat; and 3. the parcel's context relative to other natural habitats and protected areas) and cost. The program serves to build upon past conservation investments in the program area, expand the footprint of existing protected areas (WMAs, WPAs, etc.), facilitate the protection of habitat corridors and reduce the potential for fragmentation of existing habitats. In addition, our partnership with USFWS will enable the Land Trust to further reduce effects of fragmentation through restoration of prairie, wetlands and other habitats. Minnesota Biological Survey data is cornerstone to our assessment of potential conservation easement acquisitions; we also conduct field visits to further identify and assess condition of habitats prior to easement acquisition, because many private lands were not formally assessed through MBS.

Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

Which two other plans are addressed in this program?

- Long Range Duck Recovery Plan
- Minnesota's Wildlife Action Plan 2015-2025

Which LSOHC section priorities are addressed in this program?

Forest / Prairie Transition

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

Northern Forest

- Provide access to manage habitat on landlocked public properties or protect forest land from parcelization and fragmentation through fee acquisition, conservation or access easement

Prairie

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Does this program include leveraged funding?

Yes

Explain the leverage:

Through its market-based RFP process, the Land Trust expects private landowners to donate at least \$214,000 in easement value toward the program, which is shown as leverage. In addition, the USFWS will contribute \$19,500 in cash and in-kind contributions toward restoration and enhancement projects on protected lands.

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

Funding procured by MLT through the Outdoor Heritage Fund through this proposal will not supplant or substitute any previous funding from a non-Legacy fund used for the same purpose.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The land protected through conservation easements will be sustained through state-of-the-art standards and practices for conservation easement stewardship. The Minnesota Land Trust is a nationally-accredited land trust with a very successful stewardship program that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in cases of a true violation. Funding for these easement stewardship activities is included in the project budget.

In addition, MLT will assist landowners in the development of comprehensive habitat management plans to help ensure that the land will be managed for its wildlife and water quality benefits. USFWS and MLT (as easement holders on respective properties) will work with landowners on an ongoing basis to provide habitat restoration plans, resources and technical expertise to undertake restoration, enhancement and ongoing management of these properties.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
Every 4-6 years	USFWS, Landowners, MLT	Prescribed fire, tree control, invasive species control	-	-
2026 and in perpetuity	MLT Long-Term Stewardship and Enforcement Fund	Annual monitoring of easements in perpetuity	Enforcement as necessary	-

How will the program directly involve, engage, and benefit BIPOC (Black, Indigenous, People of Color) and diverse communities:

One of the Minnesota Land Trust's core public values is a commitment to diversity, equity, and inclusion. We have been engaged in a year-long process to assess how the conservation community—and the Minnesota Land Trust in particular—can better address these issues. To date, we have demonstrated this commitment when possible given the funding parameters and our unique role in working with private landowners, including numerous projects to protect the camps and nature centers that serve a diversity of Minnesota youth and a long-term partnership with the Fond du Lac Band of Lake Superior Chippewa on wild rice restoration. Going forward, we intend to build on this engagement by using diversity, equity, and inclusion as a lens in project, partner, and contractor selection. In each of our program areas, we intend to listen and seek out potential, authentic partnerships that can advance our goals of conserving the best of Minnesota's remaining habitats and, at the same time, being a more inclusive organization. One related program we are exploring is a new "Ambassador Lands Program" which would connect willing conservation landowners to diverse community groups that need access to land for a variety of programming purposes, such as youth mentor hunts, cultural or ceremonial use, conservation employment training, bird banding, and much more. This would add greatly to the more universal public benefits of conserved lands such as wildlife habitat, clean water, and climate mitigation. Finally, we welcome more conversations with the LSOHC and conservation community about how these values can be better manifest in all our shared work going forward.

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056?

Yes

Is the land you plan to acquire (easement) free of any other permanent protection?

Yes

Who will manage the easement?

Minnesota Land Trust will manage the conservation easements.

Who will be the easement holder?

Minnesota Land Trust will be the holder of the conservation easements.

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

The Land Trust expects to close between 4 and 7 conservation easements depending on size and cost.

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program?

Yes

Where does the activity take place?

- Permanently Protected Conservation Easements

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program?

Yes

Explain what will be planted:

Easement Acquisition:

The purpose of the Minnesota Land Trust's conservation easements is to protect existing high quality natural habitat and to preserve opportunities for future restoration. We restrict agricultural lands and use on the properties. In cases where there are agricultural lands associated with the larger property, we will either exclude the agricultural area from the conservation easement, or in some limited cases, we may include a small percentage of agricultural lands if it is not feasible to exclude those areas. In such cases, however, we will not use OHF funds to pay the landowners for that portion of the conservation easement.

Restoration/Enhancement:

Short-term use of agricultural crops is an accepted best practice for preparing a site for prairie restoration. For example, 1-2 rotations of soybeans could be used for restorations in order to control weed seedbeds prior to prairie planting. In some cases this necessitates the use of GMO treated products to facilitate herbicide use in order to control weeds present in the seedbank.

Will the eased land be open for public use?

No

Are there currently trails or roads on any of the proposed acquisitions?

Yes

Describe the types of trails or roads and the allowable uses:

Most conservation easements are established on private lands, many of which have driveways, field roads and trails located on them. Often, the conservation easement permits the continued usage of established trails and roads so long as their use does not significantly impact the conservation values of the property. Creation of new roads/trails or expansion of existing ones is typically not allowed.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition?

Yes

How will maintenance and monitoring be accomplished?

Existing trails and roads are identified in the project baseline report and will be monitored annually as part of the Land Trust's stewardship and enforcement protocols. Maintenance of permitted roads/trails in accordance with the terms of the easement will be the responsibility of the landowner.

Will new trails or roads be developed or improved as a result of the OHF acquisition?

No

Will the acquired parcels be restored or enhanced within this appropriation?

No

The Land Trust will assess the R/E needs of each parcel protected through this appropriation. Should R/E needs exist, funding for those projects will be built into a forthcoming proposal.

Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?

Yes

Timeline

Activity Name	Estimated Completion Date
Restoration and enhancement projects completed	June 30, 2027
Conservation easements completed or options secured	June 30, 2027

Date of Final Report Submission: 11/01/2027

Availability of Appropriation: Subd. 7. Availability of Appropriation

(a) Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. Money appropriated to acquire land in fee may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.

(b) Money appropriated in this section is available as follows:

- (1) money appropriated for acquiring real property is available until June 30, 2027;
- (2) money appropriated for restoring and enhancing land acquired with an appropriation in this act is available for four years after the acquisition date with a maximum end date of June 30, 2031;
- (3) money appropriated for restoring or enhancing other land is available until June 30, 2028;
- (4) notwithstanding clauses (1) to (3), money appropriated for a project that receives at least 15 percent of its funding from federal funds is available until a date sufficient to match the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan; and
- (5) money appropriated for other projects is available until the end of the fiscal year in which it is appropriated.

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$380,300	\$19,000	USFWS	\$399,300
Contracts	\$924,700	\$2,000	USFWS	\$926,700
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	\$1,169,000	\$233,000	Landowners	\$1,402,000
Easement Stewardship	\$168,000	-	-	\$168,000
Travel	\$19,000	-	-	\$19,000
Professional Services	\$163,000	-	-	\$163,000
Direct Support Services	\$103,000	-	-	\$103,000
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	\$2,500	-	-	\$2,500
Supplies/Materials	\$1,500	-	-	\$1,500
DNR IDP	-	-	-	-
Grand Total	\$2,931,000	\$254,000	-	\$3,185,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
MLT Restoration Staff	0.54	4.0	\$218,300	\$19,000	USFWS	\$237,300
MLT Protection Staff	0.41	4.0	\$162,000	-	-	\$162,000

Amount of Request: \$2,931,000

Amount of Leverage: \$254,000

Leverage as a percent of the Request: 8.67%

DSS + Personnel: \$483,300

As a % of the total request: 16.49%

Easement Stewardship: \$168,000

As a % of the Easement Acquisition: 14.37%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

Recommended funds were allocated proportionally between Protect in Easement and Restoration/Enhancement, each at 33% of request. Personnel/DSS were reduced by 57%; easement acquisition by 69%; easement stewardship by 65%; professional services by 67% and contracts by 59%.

Describe and explain leverage source and confirmation of funds:

The Land Trust encourages landowners to fully or partially donate the value of conservation easements to the

program. The \$214,000 leverage amount is a conservative estimate of value we expect to see donated by landowners.

Personnel

Has funding for these positions been requested in the past?

Yes

Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?

FTEs listed in the proposal are a coarse estimate of the personnel time required to deliver the grant outputs included in this proposal. An array of staff may work on projects to complete legal review, subcontracts, negotiating with landowners, drafting conservation easements, completing baseline reports and managing the grant. MLT's basis for billing is the individual protection project we work on, ensuring allocation to the appropriate grant award. And by using a timesheet-based approach we use only those personnel funds actually expended to achieve the goals of the grant.

Contracts

What is included in the contracts line?

Restoration and enhancement accounts for \$867,700 of the contract line amount. Additional funds in the contract line are for the writing of habitat management plans via qualified vendors, and engaging respective County Soil and Water Conservation Districts for landowner outreach purposes to facilitate communication of the protection program.

Easement Stewardship

What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

The Land Trust expects to close 4-7 conservation easements through this proposal. The average cost per easement to fund the Minnesota Land Trust's perpetual monitoring and enforcement obligations is \$24,000. This figure is derived from MLT's detailed stewardship funding "cost analysis" which is consistent with Land Trust Accreditation standards. MLT shares periodic updates to this cost analysis with LSOHC staff.

Travel

Does the amount in the travel line include equipment/vehicle rental?

Yes

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging

Land Trust staff regularly rent vehicles for grant-related purposes, which is a significant cost savings over use of personal vehicles.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

In a process that was approved by the DNR on March 17, 2017, Minnesota Land Trust determined our direct

support services rate to include all of the allowable direct and necessary expenditures that are not captured in other line items in the budget, which is similar to the Land Trust's proposed federal indirect rate. We will apply this DNR-approved rate only to personnel expenses to determine the total amount of direct support services.

Other Equipment/Tools

Give examples of the types of Equipment and Tools that will be purchased?

GPS units, field safety gear, etc.

Federal Funds

Do you anticipate federal funds as a match for this program?

Yes

Are the funds confirmed?

Yes

Is Confirmation Document attached?

[Yes](#)

- Cash : \$2,000
- In Kind : \$19,000

Output Tables**Acres by Resource Type (Table 1)**

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	-	140	-	-	140
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	745	745
Enhance	54	597	-	-	651
Total	54	737	-	745	1,536

How many of these Prairie acres are Native Prairie? (Table 1b)

Type	Native Prairie (acres)
Restore	8
Protect in Fee with State PILT Liability	-
Protect in Fee w/o State PILT Liability	-
Protect in Easement	0
Enhance	48
Total	56

Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	\$204,400	-	-	\$204,400
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	\$1,776,000	\$1,776,000
Enhance	\$78,900	\$871,700	-	-	\$950,600
Total	\$78,900	\$1,076,100	-	\$1,776,000	\$2,931,000

Acres within each Ecological Section (Table 3)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	-	-	140	0	140
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	348	-	347	50	745
Enhance	-	315	-	336	-	651
Total	-	663	-	823	50	1,536

Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	\$204,400	-	\$204,400
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	\$838,000	-	\$838,000	\$100,000	\$1,776,000
Enhance	-	\$460,000	-	\$490,600	-	\$950,600
Total	-	\$1,298,000	-	\$1,533,000	\$100,000	\$2,931,000

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
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Restore	-	\$1,460	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	\$2,383
Enhance	\$1,461	\$1,460	-	-

Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	\$1,460	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	\$2,408	-	\$2,414	\$2,000
Enhance	-	\$1,460	-	\$1,460	-

Target Lake/Stream/River Feet or Miles

Outcomes

Programs in forest-prairie transition region:

- Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need ~ *This program will permanently protect 373 acres of wetland and upland habitat complexes and restore/enhance 315 acres of wetlands and prairies in the forest-prairie transition region. Measure: Acres protected; acres restored; acres enhanced.*

Programs in the northern forest region:

- Forestlands are protected from development and fragmentation ~ *This program will permanently protect 50 acres of wetland and upland habitat complexes in the northern forest region. Measure: Acres protected; acres restored; acres enhanced.*

Programs in prairie region:

- Remnant native prairies and wetlands are perpetually protected and adequately buffered ~ *This program will permanently protect 372 acres of wetland and upland habitat complexes and restore/enhance 476 acres of wetlands and prairies in the prairie region. Measure: Acres protected; acres restored; acres enhanced.*

Parcels

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Parcel Information

Sign-up Criteria?

No

Explain the process used to identify, prioritize, and select the parcels on your list:

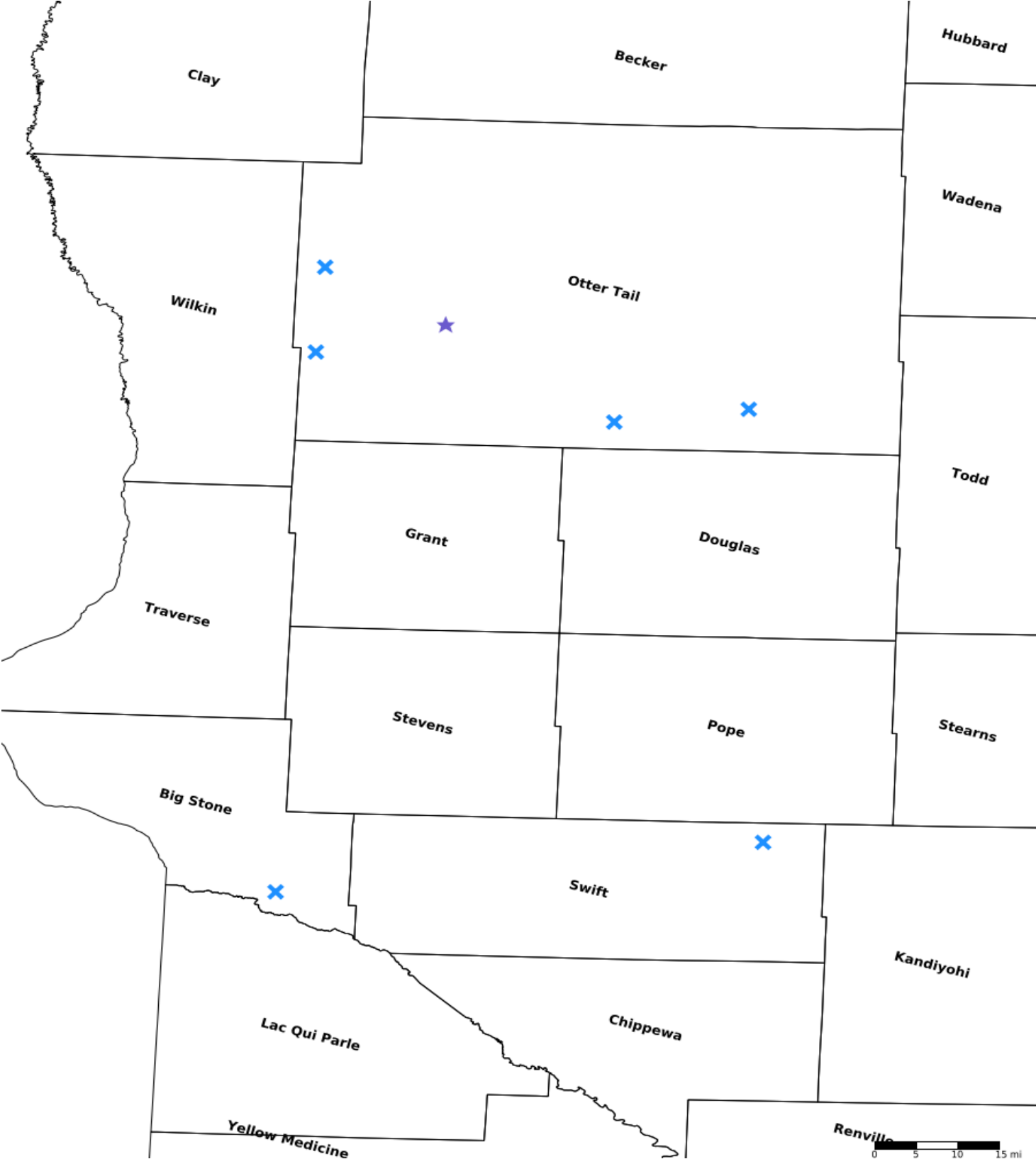
The Land Trust uses a competitive, market-based approach through an RFP process to identify interested landowners and prioritize parcels for conservation easement acquisition. All proposals submitted by landowners are evaluated and ranked relative to their ecological significance based on three primary factors: 1) size of habitat on the parcel; 2) condition of habitat on the parcel; and 3) the context (both in terms of amount/quality of remaining habitat and protected areas) within which the parcel lies. We also ask the landowner to consider contributing all or a portion of fair market value to enable our funds to make a larger conservation impact (see attached sign-up criteria). We contract with local SWCD offices to provide outreach services as a way to connect effectively with local landowners.

Restoration and enhancement work will take place on private lands over which MLT and USFWS have secured permanent conservation easements to protect wetlands and associated upland habitat. The projects included in the parcel list were identified as priorities for restoration/enhancement by USFWS staff in their Morris and Fergus Falls offices and MLT staff.

Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
Stoc HE	Big Stone	12145225	104	\$29,500	Yes
IPoint BC	Otter Tail	13138202	280	\$400,000	Yes
Rdre	Otter Tail	13444209	118	\$90,000	Yes
FFFGC Orwell	Otter Tail	13244205	60	\$60,000	Yes
LBar Phase 3	Otter Tail	13342217	140	\$180,000	Yes
Ayec	Otter Tail	13140214	35	\$57,000	Yes
Gron HE	Swift	12237218	54	\$50,500	Yes

Parcel Map



- Protect in Easement
- ▲ Protect in Fee with PILT
- Protect in Fee W/O PILT
- ★ Restore
- ✕ Enhance
- ⊕ Other





Lessard-Sams Outdoor Heritage Council

Wetland Habitat Protection and Restoration Program - Phase 8

Comparison Report

Program Title: ML 2023 - Wetland Habitat Protection and Restoration Program - Phase 8

Organization: Minnesota Land Trust

Manager: Wayne Ostlie

Budget

Requested Amount: \$7,360,000

Appropriated Amount: \$2,931,000

Percentage: 39.82%

Item	Requested Proposal	Leverage Proposal	Appropriated AP	Leverage AP	Percent of Request	Percent of Leverage
Personnel	\$880,000	\$41,000	\$380,300	\$19,000	43.22%	46.34%
Contracts	\$2,212,000	\$10,000	\$924,700	\$2,000	41.8%	20.0%
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	\$3,000,000	\$900,000	\$1,169,000	\$233,000	38.97%	25.89%
Easement Stewardship	\$504,000	-	\$168,000	-	33.33%	-
Travel	\$29,000	-	\$19,000	-	65.52%	-
Professional Services	\$489,000	-	\$163,000	-	33.33%	-
Direct Support Services	\$235,000	-	\$103,000	-	43.83%	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	\$8,500	-	\$2,500	-	29.41%	-
Supplies/Materials	\$2,500	-	\$1,500	-	60.0%	-
DNR IDP	-	-	-	-	-	-
Grand Total	\$7,360,000	\$951,000	\$2,931,000	\$254,000	39.82%	26.71%

If the project received 70% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

Acre scaling will be moderately less than proportional due to fixed costs and other factors. R/E project selection will be based on priorities; scaling may not be proportional. Activities will be curtailed, but less than proportional, as some activities are fixed and necessary for program success.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be scaled, but moderately less than proportional. Some costs are fixed (landowner recruitment; grant management) and must occur regardless of grant amount. Projects can fail midstream

after investment of time. Donation of easement value (high in this program) can inflate the number of projects pursued/completed.

If the project received 50% of the requested funding

Describe how the scaling would affect acres/activities and if not proportionately reduced, why?

Acre scaling will be moderately less than proportional due to fixed costs and other factors.

Restoration/enhancement project selection will be based on priorities; scaling may not be proportional.

Activities will be curtailed, but less than proportional, as some activities are fixed and necessary for program success.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel and DSS will be scaled, but moderately less than proportional. Some costs are fixed (landowner recruitment; grant management) and must occur regardless of grant amount. Projects can fail midstream after investment of time. Donation of easement value (high in this program) can inflate the number of projects pursued/completed.

Output

Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	140	140	100.0%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	2,600	745	28.65%
Enhance	1,744	651	37.33%

Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$227,000	\$204,400	90.04%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	\$4,541,000	\$1,776,000	39.11%
Enhance	\$2,592,000	\$950,600	36.67%

Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	140	140	100.0%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	2,600	745	28.65%
Enhance	1,744	651	37.33%

Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$227,000	\$204,400	90.04%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	\$4,541,000	\$1,776,000	39.11%
Enhance	\$2,592,000	\$950,600	36.67%