

Lessard-Sams Outdoor Heritage Council

ML 2022 Request for Funding

General Information

Date: 06/04/2021

Proposal Title: Restoration Evaluations - ML 2022

Funds Requested: \$200,000

Manager Information

Manager's Name: Wade Johnson

Title: Restoration Evaluations Program Coordinator

Organization: MN DNR

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Website: https://www.dnr.state.mn.us/legacy/restoration-evaluation.html

Location Information

County Location(s):

Eco regions in which work will take place:

Activity types:

Priority resources addressed by activity:

Narrative

Abstract

This program annually evaluates a sample of up to twenty-five Outdoor Heritage Fund habitat restoration and enhancement projects, provides a report on the evaluations in accordance with state law and delivers communications on project outcomes and lessons learned in restoration practice.

Design and Scope of Work

The Department of Natural Resources (DNR) and the Board of Water and Soil Resources (BWSR) are jointly responsible for convening a Restoration Evaluation Panel (Panel) of technical experts to annually evaluate a sample of habitat restoration projects completed with Outdoor Heritage funding, as provided in M.S. 97A.056,

Subd. 10. Primary goals of the restoration evaluation program are to provide on the ground accountability for the use of Legacy funds and to improve future habitat restorations in the State. Per statute, the Panel will evaluate the selected habitat restoration projects relative to the law, current science, and the stated goals in the restoration plan. Program staff will identify projects to be evaluated, coordinate field assessments and provide a report to the Lessard-Sams Outdoor Heritage Council (LSOHC) and the legislature determining if the restorations are meeting planned goals, any problems with implementation, and, if necessary, recommendations on improving restorations. The anticipated long-term outcomes of this program are increased success of habitat restorations, increased awareness among practitioners and decision-makers of common challenges associated with restorations and recommended management options to improve future projects.

Up to twenty-five initial Outdoor Heritage Fund project evaluations will be reported in the 2023 annual report, an additional three to five follow up evaluations of previously assessed sites will also be reported. Follow up assessments will provide valuable insight in tracking progress and estimating trajectory towards planned goals. Appropriations to this program for the past 4 years have been stable at \$150,000. This ML22 request for \$200,000 allows for current expenditures and continued level of program activity as prior appropriation funds have been expended.

This request supports a portion of the inter-agency Legacy Fund Restoration Evaluations Program, which provides for the evaluation of habitat restoration projects completed with funds from the Parks and Trails Fund (M.S. 85.53 Subd. 5), Outdoor Heritage Fund (M.S.97A.056 Subd.10), and Clean Water Fund (M.S. 114D.50 Subd. 6) as required by state law.

Current Restoration Evaluation Reports, appendix of project evaluations and selected project stories are available on the MN DNR website https://www.dnr.state.mn.us/legacy/restoration-evaluation.html
A permanent record of all Legacy Fund Restoration Evaluation reports beginning in 2012 are available from the Legislative Library: http://www.leg.state.mn.us/edocs/edocs.aspx?oclcnumber=823766285

How does the proposal address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

What is the degree of timing/opportunistic urgency and why it is necessary to spend public money for this work as soon as possible?

Describe how the proposal uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

Which two other plans are addressed in this proposal?

Describe how your program will advance the indicators identified in the plans selected:

Which LSOHC section priorities are addressed in this proposal?

Describe how your program will produce and demonstrate a significant and permanent conservation legacy and/or outcomes for fish, game, and wildlife as indicated in the LSOHC priorities:

What other fund may contribute to this proposal?

- Clean Water Fund
- Parks and Trails Fund

Does this proposal include leveraged funding?

No

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This program is entirely dedicated to Legacy Fund work and does not supplant or substitute for previous funding.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

It is anticipated that the evaluation program outputs will help to create a framework for continuous improvement in restoration practice. Direct work of the Legacy Fund Restoration Evaluation Program will be sustained for the period of funding.

Identify indicator species and associated quantities this habitat will typically support:

How will the program directly involve, engage, and benefit BIPOC (Black, Indigenous, People of Color) and diverse communities:

Activity Details

Requirements

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056? Yes

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program?

Other OHF Appropriation Awards

Have you received OHF dollars in the past through LSOHC?

Yes

Approp	Approp	Amount	Leverage	Leverage	Acres	Acres	Complete/Final
Year	Amount	Spent to	Reported in	Realized to	Affected in	Affected to	Report
	Received	Date	AP	Date	AP	Date	Approved?

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2020	\$150,000	-	1	-	0	0	No
2019	\$150,000	\$2,000	1	1	0	0	No
2018	\$150,000	\$150,000	-		0	0	No
2017	\$150,000	\$150,000	1	ı	0	0	Yes
2016	\$125,000	\$125,000	ı	ı	0	0	Yes
2015	\$100,000	\$100,000	ı	ı	0	0	Yes
2014	\$100,000	\$100,000	ı	ı	0	0	Yes
2013	\$45,000	\$45,000	ı	ı	0	0	Yes
2012	\$45,000	\$45,000	1	1	0	0	Yes
2011	\$42,000	\$42,000	ı		0	0	Yes

Timeline

Activity Name	Estimated Completion Date
Evaluation Panel establishes annual priorities	July 1, 2022
Program staff select up to twenty-five project sites for evaluation	July 1, 2022
Site assessors (State staff and contractors) conduct field surveys of selected sites	August 30, 2023
2020 Restoration Evaluation report submitted to Legislature and LSOHC	April 28, 2024

Budget

Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$165,000	-	-	\$165,000
Contracts	\$16,500	-	=	\$16,500
Fee Acquisition w/	-	-	-	-
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement	-	-	-	-
Stewardship				
Travel	\$2,000	-	-	\$2,000
Professional Services	-	-	-	-
Direct Support	\$12,500	-	-	\$12,500
Services				
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	-	-	-	-
Equipment/Tools				
Supplies/Materials	\$4,000	-	-	\$4,000
DNR IDP	-	-	-	-
Grand Total	\$200,000	-	-	\$200,000

Personnel

Position	Annual FTE	Years	Funding	Antic.	Leverage	Total
		Working	Request	Leverage	Source	
Site Assessors	0.1	1.0	10000	-	-	\$10,000
(State Agency						
Staff)						
Program	0.66	1.0	80000	-	-	\$80,000
Coordinator						
Evaluation	0.66	1.0	75000	-	-	\$75,000
Specialist						

Amount of Request: \$200,000

Amount of Leverage: -

Leverage as a percent of the Request: 0.0%

DSS + Personnel: \$177,500

As a % of the total request: 88.75%

Easement Stewardship: -

As a % of the Easement Acquisition: -

Does this proposal have the ability to be scalable?

No

Please explain why this project can NOT be scaled:

Personnel

Has funding for these positions been requested in the past?

Yes

Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?

Program staff positions, Coordinator and Specialist, have have remained the same for the past four appropriations. FTE equivalents for these positions has increased from 0.60 in the ML21 to 0.66 in this ML22 request.

Contracts

What is included in the contracts line?

Technical evaluation of completed restorations and enhancements.

Travel

Does the amount in the travel line include equipment/vehicle rental?

No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

DNR Direct and Necessary Calculator

Federal Funds

Do you anticipate federal funds as a match for this program?

No

Output Tables

Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee w/o State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	0	0	0	0

Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	ı	ı	ı	-
Protect in Fee with State PILT Liability	-	ı	ı	ı	-
Protect in Fee w/o State PILT Liability	-	1	1	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	1	1	-	-
Total	-	-	-	-	-

Acres within each Ecological Section (Table 3)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee w/o State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	0	0	0

Total Requested Funding within each Ecological Section (Table 4)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	-
Total	-	-	-	-	-	-

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	-

Average Cost per Acre by Ecological Section (Table 6)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State	-	-	-	-	-

PILT Liability					
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-

Target Lake/Stream/River Feet or Miles

Outcomes

Parcels

Sign-up Criteria?

No

Explain the process used to identify, prioritize, and select the parcels on your list:

Evaluating Restorations - Promoting Success - Improving Minnesota's Legacy Lessons from the Legacy Fund Restoration Evaluation Program



What We Have Seen

Restorations are largely using good science, and on track to meet their goals. But, we can do better for Minnesotans! After reviewing 187 Parks and Trails, Clean Water and Outdoor Heritage Fund projects, we have identified opportunities for improvement.

Recommendations for Future Projects

- Prioritize documentation of project planning and implementation.
- Multidisciplinary project teams can improve ecological outcomes.
- Practitioners need comprehensive science based training.
- *Minimum design criteria* can ensure projects benefit habitat.
- Consistent planning and native vegetation are critical for stream projects.

2021 Focus

Annually we update our project pool to include all completed OHF restoration and enhancement projects.

2021 project evaluations will include prairie, forest and shoreline projects throughout the state.

Program Activities 2012 - 2020 - Improving Future Restorations

EVALUATING PROJECTS

In 2020, we visited 36 projects. Combining these evaluations with previously completed site visits provides a broader view of the implementation of Legacy Funds, the benefits they are providing, and opportunities to maximize the benefits of the funds for Minnesotans.



ENGAGING EXPERTS

We conducted a survey asking what people need to do their best work. Practitioners wanted more opportunities to learn from experts. One way our program meets this need is by coordinating four sessions on restorations at the 2020 Upper Midwest Invasive Species conference.



COMMUNICATING RESULTS

For panel recommendations to make a difference, they need to be communicated. For example in 2020 program staff answered questions, discussed best practices, and shared lessons learned on the Minnesota DNR Prairie Pod, a podcast that reaches hundreds of stakeholders in prairie restoration in Minnesota.



