

# **Lessard-Sams Outdoor Heritage Council**

Martin County DNR WMA Phase 6
Laws of Minnesota 2022 Accomplishment Plan

# **General Information**

Date: 01/05/2022

Project Title: Martin County DNR WMA Phase 6

Funds Recommended: \$1,929,000

Legislative Citation: ML 2022, Ch. XX, Art. 1, Sec. 2, subd.

**Appropriation Language:** 

# **Manager Information**

Manager's Name: Doug Hartke

**Title:** Grant Coordinator

**Organization:** Fox Lake Conservation League, Inc.

Address: PO Box 645 City: Sherburn, MN 56171 Email: doughartke@gmail.com

Office Number:

**Mobile Number:** 507-236-1700

Fax Number: Website:

#### **Location Information**

**County Location(s):** Martin.

### Eco regions in which work will take place:

Prairie

#### **Activity types:**

- Protect in Fee
- Restore

## Priority resources addressed by activity:

- Prairie
- Wetlands

Habitat

# **Narrative**

#### **Abstract**

This program will continue our conservation partnership into Phase 6 and will continue to protect and restore diverse prairie and wetland habitat in areas that adjoin existing DNR WMAs. Parcels are identified with representatives of local government, Windom Area MN DNR, Ducks Unlimited (DU), The Conservation Fund (TCF), the Fox Lake Conservation League, Inc (FLCL), and other local partners. Wetland restoration and additional grasslands are needed to make our WMA habitats resilient. We will use the real estate expertise of TCF, wetland and grassland restoration expertise of DU, and the local conservation efforts of FLCL to ensure success.

## **Design and Scope of Work**

Selected project sites will be targeted for protection and restoration by the habitat needs and availability in areas adjacent to existing protected habitat. Work is designed to provide the most habitat value. The landscape will be restored as close as possible to conditions that existed prior to its conversion to agricultural production. Wetlands will be restored without disruption of the natural drainage system. Native vegetation will be restored with a diverse range of species suitable to the landscape.

TCF will negotiate the acquisition and lead the real estate process for properties targeted in this proposal, FLCL will hold and monitor the properties during the restoration work, which will be completed by DU. The restored lands will then be conveyed to the MN DNR.

# How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

This project will protect threatened habitats in Martin and SE Watonwan Counties. Native prairie and high quality wetlands will be protected, buffered and expanded upon. Restoration sites will provide the opportunity to expand populations of at-risk and threatened plant species that Martin SWCD has propagated and introduced into permanent protected sites. The FLCL is continuing work initiated by Martin SWCD, by selecting locally rare, at-risk species for propagation and use on these and future habitat restoration projects to protect the local native seed source. While hundreds of Sullivant's milkweed (Asclepia sullivantii) and Tuberous Indian Plantain (Cacalia tuberosa) have been introduced into WMAs and other protected land, Small white lady's slipper (Cypripedium candidum) and Rattlesnake master (Eryngium yuccifolium) will continue to be propagated using local source plant material for use in this project. Parcels selected for this proposal expand habitat protection for the threatened Blanding's Turtle (Emydoidea blandigii) Perch Creek population that has been studied by the MN DNR and featured in the "MN Volunteer".

# Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

Our "Martin County Conservation Alliance" has grown into a planning group that includes wildlife group representatives, NGO's, local government, and state agencies. There is a wide range of knowledge and interest within the group. Historic information, the MN County Biologic Survey, GIS spatial data, and local knowledge help identify areas where habitat restoration will likely be most beneficial for multiple reasons. Expanding habitat adjacent to existing high quality native habitat and habitat already protected by public ownership or perpetual conservation easements are targeted. Sites with threatened, endangered and species-in-decline are good targets to build upon, especially when these expansions can link sites to help extend corridors, expand blocks, and protect

and enhance habitat buffers along water courses and lake chains. On our parcel list, we have the following tracts that have areas of biodiversity significance as identified by the MN County Biological Survey:

Perch Creek WMA: high level of biodiversity significance. Perch Creek is also part of a DNR Pheasant Habitat Complex.

Caron WMA: moderate level of biodiversity significance and also has a Priority Shallow Lake as identified by DNR Wildlife. Caron WMA is also part of a Pheasant Habitat Complex.

Gruven WMA: moderate biodiversity significance.

Additionally, some of the targeted parcels occur in landscapes that are estimated to hold 21-30 breeding ducks per square mile as per USFWS. Breeding pair accessibility will only increase with increased wetland restoration in these areas.

# Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

- H5 Restore land, wetlands and wetland-associated watersheds
- H7 Keep water on the landscape

## Which two other plans are addressed in this program?

- Long Range Duck Recovery Plan
- Minnesota's Wildlife Management Area Acquisition The Next 50 Years

# Which LSOHC section priorities are addressed in this program?

#### Prairie

 Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

## Does this program include leveraged funding?

No

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This proposal does not supplant or substitute previous funding for the same purpose.

# **Non-OHF Appropriations**

Year	Source	Amount
2014	LCCMR	400000

## How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

Maintaining habitat after our restoration and donation to DNR is complete will be the responsibility of the MN DNR with support from project partner ECP CPL grants if and when available to continue to assist the MN DNR. Also, local groups within the "Martin County Conservation Alliance" will be there to assist the MN DNR with future dollars. Local partners will continue to install additional local source native plant species to enhance habitat to support more species, including pollinators. Local partner monitoring will assist in identifying invasive species threats and provide assistance with eradication or control when necessary.

# **Actions to Maintain Project Outcomes**

Year	Source of Funds	Step 1	Step 2	Step 3
Ongoing	Local	Monitor and add local	Monitor for invasive	Treat and plant as
		species	species	needed
Ongoing	MN DNR Budget	Monitoring	Maintenance	Management

# How will the program directly involve, engage, and benefit BIPOC (Black, Indigenous, People of Color) and diverse communities:

Martin County is not a racially-diverse county (96.6% White) and considered rural, approximately 150 miles southwest of St Paul. All our of DNR WMAs are open to public hunting and enjoyment.

# **Activity Details**

## Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056? Yes

Will county board or other local government approval <u>be formally sought\*\*</u> prior to acquisition, per 97A.056 subd 13(j)?

Yes

Is the land you plan to acquire (fee title) free of any other permanent protection?

Yes

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15?

Yes

Where does the activity take place?

WMA

#### **Land Use**

 $Will there \ be \ planting \ of \ any \ crop \ on \ OHF \ land \ purchased \ or \ restored \ in \ this \ program?$ 

Yes

#### Explain what will be planted:

Food Plots could be utilized by the MN DNR as part of their WMA management plans. Also short term farming may be necessary in the time table to restore the uplands to native habitats.

Is this land currently open for hunting and fishing?

No

Will the land be open for hunting and fishing after completion?

Yes

## Describe any variation from the State of Minnesota regulations:

All of these lands will be part the DNR WMA system.

#### Who will eventually own the fee title land?

State of MN

#### Land acquired in fee will be designated as a:

WMA

# What is the anticipated number of closed acquisitions (range is fine) you plan to accomplish with this appropriation?

We plan to accomplish 1-2 acquisitions with with appropriation.

Are there currently trails or roads on any of the proposed acquisitions?

No

Will new trails or roads be developed or improved as a result of the OHF acquisition?

No

Will the acquired parcels be restored or enhanced within this appropriation?

Yes

Ducks Unlimited will be restoring wetlands and prairies within this appropriation.

# Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?

Yes

# **Timeline**

Activity Name	Estimated Completion Date
Follow-up/Maintenance/Weed Control	2024 and Beyond
Transfer to MN DNR	2024
Complete Restoration	2024-2026
Plan Restoration	Winter 2022 and Winter 2023
Acquire Parcel (s)	Fall 2022-Fall 2023
Begin Parcel qualification and review	Spring 2022

**Date of Final Report Submission:** 12/31/2026

# **Budget**

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

# **Grand Totals Across All Partnerships**

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$55,000	-	-	\$55,000
Contracts	\$225,000	-	-	\$225,000
Fee Acquisition w/	\$1,425,000	-	-	\$1,425,000
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement	-	-	-	-
Stewardship				
Travel	\$3,000	-	-	\$3,000
Professional Services	\$35,000	-	-	\$35,000
Direct Support	\$4,300	-	-	\$4,300
Services				
DNR Land Acquisition	\$40,000	-	-	\$40,000
Costs				
Capital Equipment	-	-	-	-
Other	\$1,300	-	-	\$1,300
Equipment/Tools				
Supplies/Materials	\$130,400	-	-	\$130,400
DNR IDP	\$10,000	=	-	\$10,000
<b>Grand Total</b>	\$1,929,000	-	-	\$1,929,000

# **Partner: The Conservation Fund**

## Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$10,000	-	-	\$10,000
Contracts	-	•	-	-
Fee Acquisition w/	-	-	-	-
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement	-	-	-	-
Stewardship				
Travel	\$500	-	-	\$500
Professional Services	\$35,000	-	-	\$35,000
Direct Support	\$1,500	-	-	\$1,500
Services				
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	-	-	-	-
Equipment/Tools				
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
<b>Grand Total</b>	\$47,000	-	-	\$47,000

# Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
TCF	0.2	3.0	\$10,000	-	-	\$10,000
Representative						

# **Partner: Ducks Unlimited**

## Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$35,000	-	-	\$35,000
Contracts	\$225,000	-	-	\$225,000
Fee Acquisition w/	-	•	•	-
PILT				
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement	-	-	-	-
Stewardship				
Travel	\$2,000	-	-	\$2,000
Professional Services	-	-	-	-
Direct Support	\$2,800	-	-	\$2,800
Services				
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	\$1,300	-	-	\$1,300
Equipment/Tools				
Supplies/Materials	\$130,400	-	•	\$130,400
DNR IDP	\$10,000	•		\$10,000
<b>Grand Total</b>	\$406,500	-	-	\$406,500

# Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
DU Staff	0.25	3.0	\$35,000	-	-	\$35,000

## Partner: Fox Lake Conservation League, Inc.

#### **Totals**

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$10,000	-	-	\$10,000
Contracts	-	•	-	-
Fee Acquisition w/ PILT	\$1,425,000	-	-	\$1,425,000
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	\$500	-	-	\$500
Professional Services	-	-	-	-
Direct Support Services	-	-	-	-
DNR Land Acquisition Costs	\$40,000	-	-	\$40,000
Capital Equipment	-	ı	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
<b>Grand Total</b>	\$1,475,500	-	-	\$1,475,500

#### Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
Grant	0.15	4.0	\$10,000	-	-	\$10,000
Administration						

**Amount of Request:** \$1,929,000

Amount of Leverage: -

Leverage as a percent of the Request: 0.0%

**DSS + Personnel:** \$59,300

As a % of the total request: 3.07%

**Easement Stewardship: -**

As a % of the Easement Acquisition: -

# How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

Our budgets are scalable. This budget anticipates completing 1-2 fee title acquisitions and subsequent restorations.

#### **Personnel**

Has funding for these positions been requested in the past?

Yes

Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?

Projects take multiple years to complete, There is no planned staffing changes.

Project #: PA 08

#### **Contracts**

#### What is included in the contracts line?

Wetland restoration Work is in the contract line

#### **Fee Acquisition**

#### What is the anticipated number of fee title acquisition transactions?

1-2 projects. Each fee acquisition requires \$10,000 - \$15,000 in professional services costs prior to acquisition and subsequent donation to DNR.

#### **Travel**

Does the amount in the travel line include equipment/vehicle rental?

No

**Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging** just used the federal reimbursement rate

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

## **Direct Support Services**

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

Fox Lake Conservation will not add for Direct Support Services.

TCF -Our real estate support staff keeps hourly time sheets to track direct time spent on projects by grant source. We have used those past metrics to estimate the costs for this grant.

DU - Minnesota DNR grants staff previously reviewed and approved DU accounting methodology for Direct Support Services, which are calculated and included in DU staff costs. DU Direct Support Services constitute approximately 10% of DU overall staff costs on average among DU conservation staff billing categories. DU breaks out and invoices for Direct Support Service expenses approved by DNR for reimbursement separately from Personnel expenses. In accordance with 2 CFR 200, DU uses the direct allocation method of allocating costs to programs and final cost objectives. This process of allocating costs is accomplished through the use of hourly rates. The direct cost of activities, including direct support expenses, is included in these hourly rates. The rates are comprised of costs for salaries, benefits, office space, general insurance, support staff, office supplies, and other various direct expenses incurred at the regional

offices and conservation department at the home office. All costs are assigned to conservation projects (net of applicable personnel and other costs that are non-conservation related.) Hourly charges represent the amount that DU charges conservation projects per hour for each staff member working on the project. These costs represent expenses that directly support the labor cost necessary for the development of a specific water/wetlands conservation project.

## **Other Equipment/Tools**

#### Give examples of the types of Equipment and Tools that will be purchased?

Hand tools to remove trees, restore wetlands, seed prairie, and GPS survey equipment lease or rental.

# **Federal Funds**

Do you anticipate federal funds as a match for this program?  $\ensuremath{\mathsf{No}}$ 

# **Output Tables**

# **Acres by Resource Type (Table 1)**

Type	Wetland	Prairie	Forest	Habitat	<b>Total Acres</b>
Restore	-	-	-	-	ı
Protect in Fee with State PILT Liability	15	85	-	-	100
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	ı
Enhance	-	-	-	-	ı
Total	15	85	-	-	100

# **Total Requested Funding by Resource Type (Table 2)**

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	ı	ı	ı	-
Protect in Fee with State PILT Liability	\$1,929,000	-	-	-	\$1,929,000
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-
Total	\$1,929,000	•	•	•	\$1,929,000

# **Acres within each Ecological Section (Table 3)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	-	-	-	-	-
Protect in Fee with State PILT Liability	-	-	1	100	-	100
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	-
Total	-	-	-	100	-	100

# **Total Requested Funding within each Ecological Section (Table 4)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	-	-	•
Protect in Fee with State PILT Liability	1	-	1	\$1,929,000	1	\$1,929,000
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	
Total	-	-	-	\$1,929,000	-	\$1,929,000

# **Average Cost per Acre by Resource Type (Table 5)**

Type	Wetland	Prairie	Forest	Habitat
Restore	-	-	-	-
Protect in Fee with State PILT Liability	\$128,600	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	-

# **Average Cost per Acre by Ecological Section (Table 6)**

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	-	-
Protect in Fee with State	-	-	-	\$19,290	-
PILT Liability					

Project #: PA 08

Protect in Fee w/o State	-	-	-	-	-
PILT Liability					
Protect in Easement	ı	-	-	1	1
Enhance	ı	-	-	-	

## Target Lake/Stream/River Feet or Miles

0

## **Outcomes**

# **Programs in prairie region:**

• Key core parcels are protected for fish, game and other wildlife ~ By adding these important parcels to the Martin County WMA complexes we are adding valuable grasslands to the WMAs of Southern Minnesota. This additional diverse upland habitat will provide much needed habitat for many wildlife species. This project will also add valuable acres for public hunting, fishing and other outdoor activities with all of the fish, game, and rare species that will be found on this new public land. The measurable habitat value will be based on the diversity of habitat protected and restored and the volume of public use these new acres receive.

# **Parcels**

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

#### **Parcel Information**

### Sign-up Criteria?

No

### Explain the process used to identify, prioritize, and select the parcels on your list:

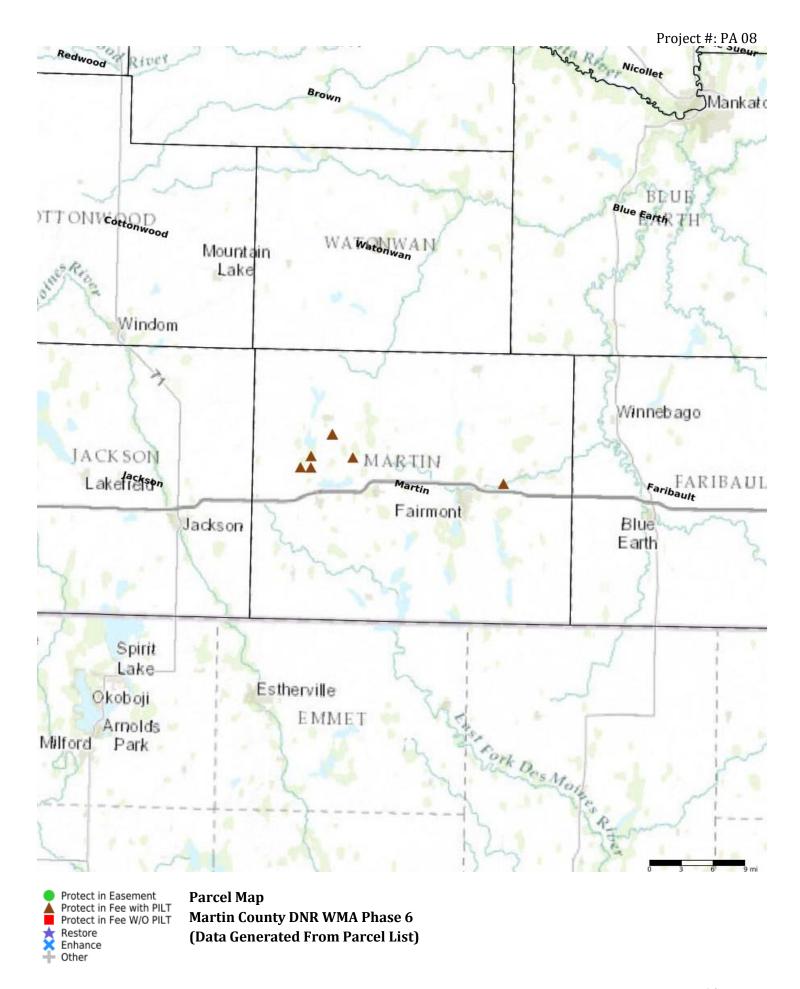
Fox Lake Conservation is a leader in public lands acquisitions in Martin County and is continually working with the MN DNR to best qualify parcels that need to be acquired to improve the state WMA holdings in Martin County.

#### **Protect Parcels**

Name	County	TRDS	Acres	Est Cost	Existing Protection
Caron WMA Parcel 15	Martin	10333225	50	\$335,000	No
Caron WMA Parcel 14	Martin	10333224	80	\$580,000	No
Caron WMA Parcel 13B	Martin	10333226	209	\$1,600,000	No
Gruven WMA Parcel #6	Martin	10330236	181	\$750,000	No
East Fork WMA Parcel 1A	Martin	10332208	120	\$800,000	No
East Fork WMA Parcel 2A	Martin	10332208	110	\$500,000	No
Rooney Run WMA Parcel 4	Martin	10332222	160	\$1,000,000	No

# **Protect Parcels with Buildings**

Name	County	TRDS	Acres	Est Cost	Existing Protection	Buildings	Value of Buildings
East Fork WMA Parcel 1B	Martin	10332208	10	\$75,000	No	3	\$0





# **Lessard-Sams Outdoor Heritage Council**

### **Comparison Report**

Program Title: ML 2022 - Martin County DNR WMA Phase 6

**Organization:** Fox Lake Conservation League, Inc.

Manager: Doug Hartke

## **Budget**

**Requested Amount:** \$6,803,600 **Appropriated Amount:** \$1,929,000

Percentage: 28.35%

	Total Rec	juested	Total Appi	ropriated	Percentage of Request		
Item	Requested	Leverage	Appropriated	Leverage	Percent of Request	Percent of Leverage	
Personnel	\$227,500	-	\$55,000	-	24.18%	-	
Contracts	\$900,000	-	\$225,000	-	25.0%	-	
Fee Acquisition w/ PILT	\$5,000,000	-	\$1,425,000	-	28.5%	-	
Fee Acquisition w/o PILT	-	-	-	-	-		
Easement Acquisition	-	-	-	-	-		
Easement Stewardship	-	-	-	-	-	-	
Travel	\$18,500	-	\$3,000	-	16.22%	-	
Professional Services	\$96,000	-	\$35,000	-	36.46%	-	
Direct Support Services	\$16,600	-	\$4,300	-	25.9%	-	
DNR Land Acquisition Costs	\$80,000	-	\$40,000	-	50.0%	-	
Capital Equipment	-	-	-	-	-	-	
Other Equipment/Tools	\$5,000	-	\$1,300	-	26.0%		
Supplies/Materials	\$425,000	-	\$130,400	-	30.68%		
DNR IDP	\$35,000	-	\$10,000	-	28.57%		
Grand Total	\$6,803,600	-	\$1,929,000	-	28.35%		

## If the project received 70% of the requested funding

 $Describe\ how\ the\ scaling\ would\ affect\ acres/activities\ and\ if\ not\ proportion at ely\ reduced,\ why?$ 

The number of projects and acres would be reduced proportionately. Sometimes multiple parcels can be grouped for professional services, such as appraisals, surveys, and an economy of scale can be achieved for project savings.

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel would be reduced, nearly proportionally. Personnel and DSS are budgeted by number of projects in this program.

# If the project received 50% of the requested funding

project savings.

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?** The number of projects and acres would be reduced proportionately. Sometimes multiple parcels can be grouped for professional services, such as appraisals, surveys, and an economy of scale can be achieved for

Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?

Personnel would be reduced, nearly proportionally. Personnel and DSS are budgeted by number of projects in this program.

# Output

# Acres by Resource Type (Table 1)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	-	-
Protect in Fee with State PILT Liability	920	100	10.87%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	1	-
Enhance	0	ı	ı

# **Total Requested Funding by Resource Type (Table 2)**

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	-	ı	-
Protect in Fee with State PILT Liability	\$6,803,600	\$1,929,000	28.35%
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	-	-	-

# Acres within each Ecological Section (Table 3)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	ı	ı
Protect in Fee with State PILT Liability	920	100	10.87%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	0	-	-

# **Total Requested Funding within each Ecological Section (Table 4)**

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	-	1	-
Protect in Fee with State PILT Liability	\$6,803,600	\$1,929,000	28.35%
Protect in Fee w/o State PILT Liability	-	ı	-
Protect in Easement	-	ı	-
Enhance	-	ı	ı