



## Lessard-Sams Outdoor Heritage Council

Shell Rock River Watershed Habitat Restoration Program - Phase XI  
Laws of Minnesota 2022 Accomplishment Plan

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### General Information

**Date:** 01/05/2022

**Project Title:** Shell Rock River Watershed Habitat Restoration Program - Phase XI

**Funds Recommended:** \$1,403,000

**Legislative Citation:** ML 2022, Ch. XX, Art. 1, Sec. 2, subd.

**Appropriation Language:**

### Manager Information

**Manager's Name:** Courtney Phillips

**Title:** Program and Project Manager

**Organization:** Shell Rock River Watershed District

**Address:** 214 West Main St.

**City:** Albert Lea, MN 56007

**Email:** courtney.phillips@co.freeborn.mn.us

**Office Number:** 507-379-8782

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**Fax Number:** N/A

**Website:** www.shellrock.org

### Location Information

**County Location(s):** Freeborn.

**Eco regions in which work will take place:**

- Prairie

**Activity types:**

- Enhance
- Restore
- Protect in Fee

**Priority resources addressed by activity:**

- Habitat

- Wetlands

## Narrative

### Abstract

The Shell Rock River Watershed District (SRRWD) is seeking funding for their Habitat Restoration Program to restore, enhance, and protect 411 acres of essential prairie upland, wetland, lake and streambank habitat across the watershed. As a result of the projects, key biological functioning parcels will be permanently protected, streambank habitat will be enhanced, vegetation and feeding sources will be restored for migratory fowl habitat and wetlands will be restored from row crop agriculture. Projects in Phase XI are critical for the benefit of fish, waterfowl, and wildlife populations, reversing the trend of wetland loss and habitat degradation.

### Design and Scope of Work

In 2014, the SRRWD created a phased approach to restore, protect, and enhance degraded habitat conditions by implementing projects on a lake-shed basis. Specifically, Phase XI will contribute to the District's goals by:

- Acquire 62 acres of key targeted acquisitions to protect wooded riparian areas along Church and Eberhart Lake, establish upland prairie, and permanently protect historic oak woodlands.
- Enhance 40 acres of wetland basins, reversing wetland loss and habitat degradation while improving nesting habitat and waterfowl food sources.
- Reestablish 289 acres of vegetation into upland prairie from agricultural use in an important flyway that is crucial to nesting waterfowl, upland game, and other wading bird species.
- Habitat restoration and enhancements on 20 acres of lakeshore and streambank sites that is critical for wildlife.

This proposal uses a programmatic approach to achieve protection, restoration, and enhancement of lakes, wetlands, streams and native prairie landscapes. The program includes projects that are prioritized on the significance of the benefits to aquatic habitat, urgency of the work, availability of leveraged funds, location of projects and agreements with relevant planning documents. The SRRWD has a proven track record with the LSOHC and implementing projects that protect, restore and enhance natural resources. The SRRWD continues to receive strong support for these projects from landowners, local governments and sporting organizations.

Once completed, the program will establish waterfowl and fish populations, increase habitat for wetland dependent wildlife, will interconnect and reestablish important flyway habitats and recreate the wildlife mecca in southern Minnesota. Finally, this program will preserve an outdoor legacy for Minnesotans to use and enjoy for generations.

### Background:

The SRRWD covers 246 square miles inside Freeborn County and includes a complex system of wetlands, streams, and shallow lakes that drain into the Shell Rock River. Managing habitat for this complex system is imperative to the SRRWD as well as understanding its role for providing critical habitat for fish, waterfowl and wildlife. Habitat degradation of wetlands, streams, and shallow lakes is an issue of statewide importance that requires accelerated investment in projects to reverse this degradation. Protection and restoration of this critical habitat is the highest priority of the SRRWD and is directly affected by invasive aquatic vegetation, land use changes, increased water demands, populations of invasive fish species such as common carp, and artificial drainage. Degradation in habitat influences available food sources for game fish populations that include Northern Pike, Bluegill, Yellow Perch and Walleye, and duck populations including Northern Pintail, Redhead, Canvasback and Lesser Scaup.

## **How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?**

Using the Minnesota Department of Natural Resources tool for species in greatest conservation need by habitat, the SRRWD has identified species of importance for the oak savanna landscape. Those species include birds such as the Marsh Wren and Common Moorhen, mussels such as Sheepnose and Round Pigtoe, and amphibians including the Blanding's turtle.

One of the fastest declining populations in Minnesota are the native mussels. The freshwater mussel is threatened by a multitude of sources including dams and stream channelization, wetland drainage, bank erosion, invasive mussels and water pollution. The District is focused on improving 20 acres of in-water features that will improve that quality of habitat for the threatened Round Pigtoe, and endangered Sheepnose mussels.

The Common Moorhen is listed as special concern in the oak savanna habitat and can be attributed to the loss of well-vegetated ponds and wetlands. With projects proposed by Phase XI, wetland creation and vegetation enhancement of 289 acres will provide restored habitat for both the Common Moorhen and March Wren. Blanding's turtles are listed as being a threatened species and creating streambank restorations that include turtle hibernaculums and restoring wetland with marshy areas will provide habitat for this threatened species.

## **Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:**

The SRRWD utilizes precision conservation modeling with monitoring to identify Property Management Zones (PMZs) on a sub-watershed basis. The PMZs was a watershed wide parcel review where habitat areas were ranked on a 1 to 3 scale. This scale incorporates a variety of measures including size of the habitat complex to be protected, proximity to existing protection, location to MN County Biological Survey (MCBS) areas and distance to a wetland or lake water source.

Historically the Shell Rock River Watershed is a shallow lake system with diverse populations of fish, waterfowl and wildlife. With degraded habitat becoming a concern, and more areas listed as below biodiversity significance in the MCBS, the District has ongoing efforts with identifying key PMZs to implement projects that expands habitat corridors and protects areas identified by the MCBS.

One of the land acquisitions is contained within areas identified on the MCBS, permanently protecting the valued significance of the land. The Eberhart acquisition is adjacent to this same complex, expanding habitat corridors to offer permanent protection.

Projects such as these are important to expanding corridors and reaching the targeted nine square mile parcels. Implementing site specific habitat restorations projects, in line with areas identified in the MCBS, are progressively improving populations of native fish, waterfowl and wildlife habitat to once again create a wildlife mecca.

## **Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?**

- H2 Protect critical shoreland of streams and lakes
- H5 Restore land, wetlands and wetland-associated watersheds

### Which two other plans are addressed in this program?

- Minnesota's Wildlife Management Area Acquisition - The Next 50 Years
- North American Waterfowl Management Plan

### Which LSOHC section priorities are addressed in this program?

#### Prairie

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

### Does this program include leveraged funding?

Yes

#### Explain the leverage:

Leverage funding is from the Albert Lea Local Option Sales Tax. Additional in-kind work includes some of the staff costs.

### Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

Not applicable.

### Non-OHF Appropriations

Year	Source	Amount
2020	Local Tax Levy	\$300,000
2019	Local Tax Levy	\$400,000
2018	Local Tax Levy	\$400,000
2017	Local Tax Levy	\$500,000
2016	Local Tax Levy	\$750,000
2015	Local Tax Levy	\$200,000
2014	Local Tax Levy	\$804,750
2013	Local Tax Levy	\$230,000
2012	Local Tax Levy	\$180,000

### How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The SRRWD relies on multiple funding sources including a citizen driven local option sales tax, local levy, and multiple public and private funding sources to assist in the District's restoration efforts. The District has an aggressive monitoring protocol that generates yearly data used for extensive reporting. The habitat efforts that accrue from the Phase XI Restoration Program will be easily incorporated into this existing results-driven reporting framework. This reporting can be used to generate public interest and education of a watershed based restoration approach. The District has commitment and funding sources necessary to maintain existing and future natural resource management projects.

The SRRWD is authorized by Minnesota state statute 103D and operates under a series of 10 year Water Management Plans that are approved by the Minnesota Board of Soil and Water Resources (BWSR). The District recently updated its waterplan and is completing the One Watershed One Plan (1W1P) Comprehensive Management Plan process. This second generation plan, and 1W1P includes a top to bottom comprehensive list detailing natural resource restoration, enhancement, along with protection and management strategies to sustain this work.

## Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
2026+	Sales Tax	Maintenance Inspections	Maintenance Implementations	-
2023-2025	Sales Tax and LSOHC	Construction and Erosion Control	Erosion Control and Maintenance	Maintenance Inspections and Implementations

### How will the program directly involve, engage, and benefit BIPOC (Black, Indigenous, People of Color) and diverse communities:

The SRRWD has used, and continues to use, the Understanding Environmental Justice in Minnesota tool, developed by the Minnesota Pollution Control Agency, to understand where BIPOC and diverse communities are present in the watershed area. The SRRWD tries to implement projects within those areas when possible based on landowner willingness.

Additionally the SRRWD has a digital option to view this program. Digital options give diverse community members an option to engage regardless of language, color, age, transportation and gender.

### Activity Details

#### Requirements

**If funded, this program will meet all applicable criteria set forth in MS 97A.056?**

Yes

**Will county board or other local government approval be formally sought\*\* prior to acquisition, per 97A.056 subd 13(j)?**

Yes

**Is the land you plan to acquire (fee title) free of any other permanent protection?**

Yes

**Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?**

Yes

**Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15?**

Yes

**Where does the activity take place?**

- Public Waters

#### Land Use

**Will there be planting of any crop on OHF land purchased or restored in this program?**

No

**Is this land currently open for hunting and fishing?**

No

**Will the land be open for hunting and fishing after completion?**

Yes

**Describe any variation from the State of Minnesota regulations:**

All projects will follow State of Minnesota regulations.

**Who will eventually own the fee title land?**

- State of MN

**Land acquired in fee will be designated as a:**

- WMA

**What is the anticipated number of closed acquisitions (range is fine) you plan to accomplish with this appropriation?**

Two are anticipated.

**Are there currently trails or roads on any of the proposed acquisitions?**

No

**Will new trails or roads be developed or improved as a result of the OHF acquisition?**

No

**Will the acquired parcels be restored or enhanced within this appropriation?**

Yes

There are restoration costs, but it had to be reduced due to the reduced allocation amount. Native plants and flowers will be planted, but the wetland restoration scope is reduced.

**Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?**

Yes

**Timeline**

<b>Activity Name</b>	<b>Estimated Completion Date</b>
Maintenance and monitoring of all restoration and habitat improvement projects	Ongoing
Vegetation enhancement on restoration project; complete final project construction	June 2027
Complete all restorations and habitat improvement projects and finalize acquisitions	2025
Begin projects during the 2023 construction season following completion of design, permits and contracting	2023 Construction season to 2025
Begin project planning, design, permitting work and start acquisition process	July 2023

**Date of Final Report Submission:** 11/01/2027

## Budget

*Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.*

### Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$40,000	\$20,000	-	\$60,000
Contracts	\$919,200	-	Local Option Sales Tax	\$919,200
Fee Acquisition w/ PILT	\$253,400	-	-	\$253,400
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	-	-	-	-
Professional Services	\$190,400	\$80,000	Local Option Sales Tax	\$270,400
Direct Support Services	-	-	-	-
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
<b>Grand Total</b>	<b>\$1,403,000</b>	<b>\$100,000</b>	-	<b>\$1,503,000</b>

### Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
Program Assistant	0.43	5.0	\$15,000	\$8,000	Local Option Sales Tax	\$23,000
Program Manager	0.43	5.0	\$25,000	\$12,000	Local Option Sales Tax	\$37,000

**Amount of Request:** \$1,403,000

**Amount of Leverage:** \$100,000

**Leverage as a percent of the Request:** 7.13%

**DSS + Personnel:** \$40,000

**As a % of the total request:** 2.85%

**Easement Stewardship:** -

**As a % of the Easement Acquisition:** -

### **How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?**

As a result of the reduced appropriation recommendation, four project locations had to be removed entirely. Of the six remaining projects, two had to be reduced in size of acres completed, and one had to be reduced in the scope of restoration that could be completed.

### **Describe and explain leverage source and confirmation of funds:**

Leverage is from the watershed districts secured local option sales tax.

## Personnel

**Has funding for these positions been requested in the past?**

Yes

**Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?**

The SRRWD has an extensive time-tracking system that allows staff members to track time for each project within each grant. Each year this system is updated to reflect current active grants.

## Contracts

**What is included in the contracts line?**

All the work in the contract line is centered on enhancement and restoration costs, minus 15% professional services and staff time.

## Fee Acquisition

**What is the anticipated number of fee title acquisition transactions?**

There are two fee title acquisitions.

## Federal Funds

**Do you anticipate federal funds as a match for this program?**

No



## Output Tables

### Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	289	-	-	20	309
Protect in Fee with State PILT Liability	40	-	-	22	62
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	40	40
<b>Total</b>	<b>329</b>	<b>-</b>	<b>-</b>	<b>82</b>	<b>411</b>

### Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	\$562,500	-	-	\$445,000	\$1,007,500
Protect in Fee with State PILT Liability	\$218,000	-	-	\$79,500	\$297,500
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	\$98,000	-	-	-	\$98,000
<b>Total</b>	<b>\$878,500</b>	<b>-</b>	<b>-</b>	<b>\$524,500</b>	<b>\$1,403,000</b>

### Acres within each Ecological Section (Table 3)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	-	-	309	-	309
Protect in Fee with State PILT Liability	-	-	-	62	-	62
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	40	-	40
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>411</b>	<b>-</b>	<b>411</b>

### Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	\$1,007,500	-	\$1,007,500
Protect in Fee with State PILT Liability	-	-	-	\$297,500	-	\$297,500
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	\$98,000	-	\$98,000
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,403,000</b>	<b>-</b>	<b>\$1,403,000</b>

### Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	\$1,946	-	-	\$22,250
Protect in Fee with State PILT Liability	\$5,450	-	-	\$3,613
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	-

### Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	\$3,260	-
Protect in Fee with State PILT Liability	-	-	-	\$4,798	-

Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	\$2,450	-

**Target Lake/Stream/River Feet or Miles**

25,300 Feet

**Outcomes**

**Programs in prairie region:**

- Protected, restored, and enhanced shallow lakes and wetlands ~ *Protected, restored, and enhanced shallow lakes and wetlands will be measured by the increase of use days for migrating waterfowl and increased angler success as a result of improved habitat in shallow lakes. The protected, restored and enhanced shallow lakes, wetlands, and streambanks will provide habitat to wildlife and support healthy natural resource conditions for long term benefits. The projects will offer an oasis for migratory waterfowl by reestablished and connecting MCBS corridors, and flyway habitats. Improved and permanently protected areas will provide a lasting habitat for Minnesota’s unique species and provide improved access to public natural resources.*

## Parcels

*For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.*

### Parcel Information

#### Sign-up Criteria?

No

#### Explain the process used to identify, prioritize, and select the parcels on your list:

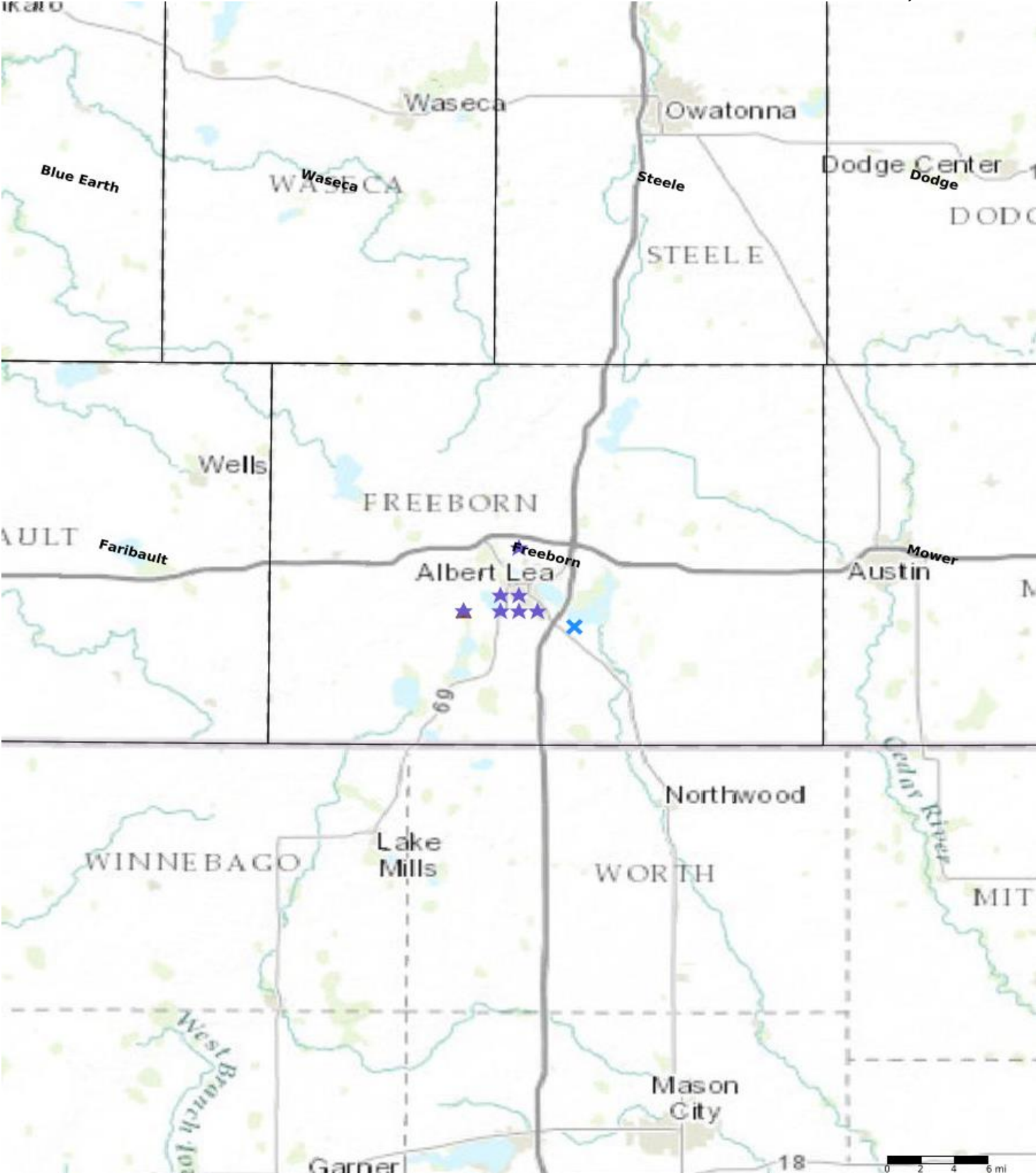
Parcels are selected using the Property Management Zones (PMZs). The PMZs are identified using precision conservation modeling, along with monitoring, and science based targeting. Parcels are then prioritized and ranked based on the degree of habitat degradation, restoration potential, and landowner interest and support. All parcels listed below have willing landowners ready to complete the projects if funding allows.

### Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
Bancroft Stream	Freeborn	10321232	20	\$625,000	No
Pickerel Lake Restoration	Freeborn	10221219	108	\$378,840	No
Pickerel Lake Restoration	Freeborn	10221218	18	\$8,625	No
Pickerel Lake Restoration	Freeborn	10221221	48	\$141,390	No
Eberhart Lake Restoration	Freeborn	10222223	40	\$120,000	No
Pickerel Lake Restoration	Freeborn	10221220	58	\$199,395	No
Pickerel Lake Restoration	Freeborn	10221217	17	\$8,350	No
South Shore Enhancement	Freeborn	10221226	40	\$90,000	No

### Protect Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
Eberhart Lake	Freeborn	10222223	40	\$366,000	No
Church Lake Property	Freeborn	10222223	22	\$71,500	No



- Protect in Easement
- ▲ Protect in Fee with PILT
- Protect in Fee W/O PILT
- ★ Restore
- ✕ Enhance
- ⊕ Other

**Parcel Map**  
**Shell Rock River Watershed Habitat Restoration**  
**Program - Phase XI**  
**(Data Generated From Parcel List)**





# Lessard-Sams Outdoor Heritage Council

## Comparison Report

**Program Title:** ML 2022 - Shell Rock River Watershed Habitat Restoration Program - Phase XI

**Organization:** Shell Rock River Watershed District

**Manager:** Courtney Phillips

### Budget

**Requested Amount:** \$3,604,600

**Appropriated Amount:** \$1,403,000

**Percentage:** 38.92%

Item	Total Requested		Total Appropriated		Percentage of Request	
	Requested	Leverage	Appropriated	Leverage	Percent of Request	Percent of Leverage
Personnel	\$70,000	\$25,000	\$40,000	\$20,000	57.14%	80.0%
Contracts	\$1,768,000	-	\$919,200	-	51.99%	-
Fee Acquisition w/ PILT	\$1,295,600	-	\$253,400	-	19.56%	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	-	-	-	-	-
Easement Stewardship	-	-	-	-	-	-
Travel	-	-	-	-	-	-
Professional Services	\$456,000	\$175,000	\$190,400	\$80,000	41.75%	45.71%
Direct Support Services	-	-	-	-	-	-
DNR Land Acquisition Costs	\$15,000	-	-	-	0.0%	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	-	-	-	-	-	-
Supplies/Materials	-	-	-	-	-	-
DNR IDP	-	-	-	-	-	-
<b>Grand Total</b>	<b>\$3,604,600</b>	<b>\$200,000</b>	<b>\$1,403,000</b>	<b>\$100,000</b>	<b>38.92%</b>	<b>50.0%</b>

### If the project received 70% of the requested funding

**Describe how the scaling would affect acres/activities and if not proportionately reduced, why?**

70% funding would mean a reduction of enhancement and restoration projects. All protect in fee projects would still be completed.

**Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?**

Personnel would be reduced from \$70,000 down to \$45,000, very similar to a proportionate reduction. Leveraged in-kind amounts would stay the same.

## **If the project received 50% of the requested funding**

### **Describe how the scaling would affect acres/activities and if not proportionately reduced, why?**

Funding would be centered on acquiring protection properties first. With the limited amount of funding remaining, only a few of the properties would be restored and all but two enhancement projects would have to be removed. Funding would be solicited again for restoration and enhancement.

### **Describe how personnel and DSS expenses would be adjusted and if not proportionately reduced, why?**

The District does not use DSS. The grant funded personnel costs would be reduced to 65%, but the in-kind staff dollar amounts would be moved from personnel to professional expenses.

## Output

### Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	474	309	65.19%
Protect in Fee with State PILT Liability	232	62	26.72%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	92	40	43.48%

### Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$1,732,500	\$1,007,500	58.15%
Protect in Fee with State PILT Liability	\$1,484,500	\$297,500	20.04%
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	\$387,600	\$98,000	25.28%

### Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	474	309	65.19%
Protect in Fee with State PILT Liability	232	62	26.72%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	92	40	43.48%

### Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$1,732,500	\$1,007,500	58.15%
Protect in Fee with State PILT Liability	\$1,484,500	\$297,500	20.04%
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	\$387,600	\$98,000	25.28%



**L-SOHC Grant -Shell Rock River Watershed Habitat Restoration Program**

**Project List**

Phase	Project Title	Description	Est. Cost	Type of Project	Water Plan	Plan Priority Connection	Sub-watershed	Section, Twshp, Range	Acres	Parcel	Funds Received
4	Pickerel Lake-Adjustable outlet	Install adjustable outlet on Pickerel Lake to enhance lake habit thru periodic draw-downs	\$ 615,250	Restore	TMDL	4.0 Pickerel Lake Table 4-3, Page 15, PL-11, description pg. 21	49016	T102 R22 S13	620	99130010	2,414,000
	Upper and Lower Twin Lake Fish Barrier and Reclamation	Maintain and enhance existing game fish population and improve waterfowl habitat	\$ 743,750	Enhance	Watershed District	Appendix B, Project Goal 6, Objective 2, Implementation Action 1	49011	T101 R22 S12	464	339200010	
	Upper Twin Water Level Control Station	To assist in drawdown of Upper Twin Lake to re-establish native vegetation and improve waterfowl habitat	\$ 397,500	Enhance	Watershed District	Appendix B, Project Goal 6, Objective 1, Implementation Action 1	49011	T101 R22 S02	213	49020010	
	Wedge Creek Reach #6 Wetland	Establishment of a wetland basin to improve waterfowl habitat	\$ 243,570	Enhance	TMDL	Page 46, Table 6-3, BMP FLWB-09, Water quality project near Wedge Creek outlets.	49013	T103 R22 S36	19	140360020	
	Wedge Creek Restoration Reach #6	Install BMP's for improvement of in stream spawning and over-wintering habitat of native fish species	\$ 450,800	Restore	TMDL	Page 46, Table 6-3, BMP FLWB-09, Water quality project near Wedge Creek outlets.	49013	T103 R22 S36	4	140360020	
5	Wedge Creek Reach #1 Vegetative Restoration	Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 72,450	Enhance	Watershed District	Appendix E, Objective 2, Implementation Action 2	49013	T102 R21 S6	41	80060070	1,200,000
	Pickerel Lake Site #12 Channel/Wetland Restoration	Establishment of a wetland basin to improve waterfowl habitat and Northern Pike spawning	\$ 40,250	Restore	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49016	T102 R22 S13	5	90505030	
	Targeted Habitat Acquisition; Owens Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 400,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49016	T102 R21 S30	40	80360020	
	Miller Tract - Wetland restoration	Establishment of a wetland basin to improve waterfowl habitat	\$ 201,250	Restore	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49014	T102 R23 S1	75	100010013	
	Targeted Habitat Acquisition; Mud Lake Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 140,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49016	T102 R22 S12	27	90120130	
	Targeted Habitat Acquisition; Schroeder Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 280,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49018	T101 R21 S33	23	30330040	
6	IC & E WPA Wetland Enhancement	Establishment of native vegetation and wetland basins for waterfowl and wildlife habitat	\$ 67,725	Enhance	TMDL	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49013	T102 R22 S6	171	090060020, 090060013	1,779,000
	Targeted Habitat Acquisition; Orr Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 666,750	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49007	T102 R22 S06	80	90060013	
	Headwaters Stream Bank Habitat Restoration	Restoration of habitat along the headwater property to improve wildlife habitat	\$ 775,625	Restore	Watershed District	Appendix E, Goal 2, Objective 3. Implementation Action 2	49007	T102 R21 S25	25	80250021	
	Vandegrift Wetland Restoration	Establishment of a wetland basin to improve waterfowl habitat	\$ 225,625	Restore	TMDL	6.0 Fountain Lake, Table 6-3, pg 44, FLWB-15 description pg. 51	49013	T103 R22 S36	20	140362022	
7	Targeted Habitat Acquisition; Belshan Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 456,025	Protect	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49016	T102 R21 S20	57	80200320	1,421,000
	Shell Rock River Streambank Restoration	Restoration of habitat along the headwater property to improve wildlife habitat	\$ 615,000	Enhance	Watershed District	Appendix E, Goal 2, Objective 3. Implementation Action 2	49009	T101 R20 S31	15	29310030	
	Orr Wetland Restoration	Establishment of a wetland basin to improve waterfowl habitat	\$ 371,250	Restore	TMDL	6.0 Fountain Lake, Table 6-3, pg 44, FLWB-14 description pg. 51	49013	T102 R22 S6	80	90060013	
8	Fountain Lake In-Lake Habitat Restoration	Creation of in-lake and shoreline habitat structures for improved fisheries habitat	\$ 1,324,775	Restore	Watershed District	Appendix B, Goal 2, Objective 3. Habitat rehabilitation that focuses on implementation of both in lake and upper watershed projects	49003	T102 R21 S05	232	348120010	2,046,000
	Targeted Habitat Acquisition; Chpruch Lake Property	Permanently protect and provide access to Church Lake while improving the condition of habitat	\$ 609,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49011	T102 R22 S26	80	90260050	
	Fountain Lake Pioneer Lakeshore Restoration	Restoration of habitat along Fountain Lake to improve fish spawning	\$ 137,225	Restore	Watershed District	Appendix E, Goal 2, Objective 3. Implementation Action 2	49003	T102 R21 S8	3	347290050	
9	Targeted Habitat Acquisition; Shell Rock River Glenville Property	Restoration of habitat along streambank property to improve wildlife habitat	\$ 132,610	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49007	T101 R20 S06	21	275000080	1,918,000
	Targeted Habitat Acquisition; Bancroft Property	Protection and establishment of native vegetation and wetland basins for waterfowl and wildlife habitat	\$ 857,900	Protect	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49012	T103 R21 S21 & 16	112	130210030, 130160060	
	Bancroft Wetland Restoration	Establishment of a wetland basin to improve waterfowl habitat	\$ 365,000	Restore	Watershed District	Appendix E, Goal 2, Objective 2.2 Prioritize wetlands throughout the watershed	49012	T103 R21 S21 & 16	50	130210030, 130160060	
	Panicum Prairie Enhancement Project	Enhance native vegetation to improve waterfowl feeding and nesting habitat in a key targeted area	\$ 477,500	Enhance	Watershed District	Appendix B, Goal 7, Objective 4. Enhance water quality throughout the restoration of aquatic plants, wildlife habitat and fisheries	49011	T101 R21 S35	300	39350010	
10	Targeted Habitat Acquisition: Pickerel Lake Property	Protect and Reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 1,347,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49016	T102 R21 S17,18,19,20	218	80190090, 080170070, 080180250, 080200380	1,547,000
	IC & E WPA Wetland Enhancement	Establishment of native vegetation and wetland basins for waterfowl and wildlife habitat	\$ 200,000	Enhance	Watershed District	Appendix B, Goal 2, Objective 3.1, Upper Watershed treatments to enhance and sustain improvements in the lake environment.	49014	T102 R22 S6; T103 R23 S1	171	90060020, 090060021, 100010013, 100010014	
11	Bancroft Stream Enhancement	Enhancement of habitat along Bancroft Creek to improve wildlife habitat	\$ 436,000	Enhance	Watershed District	Appendix B, Goal 7, Objective 4. Enhance water quality throughout the restoration of aquatic plants, wildlife habitat and fisheries	49012	T102 R21 S29 & 32	20	130280102, 130290100, 342940021	1,403,000
	South Shore Enhancement	Enhancement of native vegetation and wetland basins for waterfowl and wildlife habitat	\$ 90,000	Enhance	Watershed District	Appendix B, Goal 2, Objective 3. Habitat rehabilitation that focuses on implementation of both in lake and upper watershed projects	49003	T102 R21 S26	40	80260111	
	Targeted Habitat Acquisition; Eberhart Lake	Permanently protect and provide access to Eberhart Lake	\$ 210,000	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49016	T102 R22 S23	40	90230060	
	Targeted Habitat Acquisition; Church Lake	Permanently protect and provide access to Church Lake while improving the condition of habitat	\$ 71,500	Protect	Watershed District	Appendix B, Goal 2, Objective 3.2, Preservation and enhancement of shoreland and riparian zones around lakes and along water courses in the watershed.	49011	T102 R22 S23	22	90230080	
	Pickerel Lake Restoration	Protect and reestablish native vegetation to improve upland game and waterfowl nesting habitat	\$ 406,000	Restore	Watershed District	Appendix E, Goal 2, Objective 2.2 Prioritize wetlands throughout the watershed	49016	T102 R21 S17,18,19,20	249	80190090, 080170070, 080180250, 080200380	
	Eberhart Lake Restoration	Restoration of habitat along the Eberhart Lake to improve wildlife habitat	\$ 148,500	Restore	Watershed District	Appendix B, Goal 2, Objective 3. Habitat rehabilitation that focuses on implementation of both in lake and upper watershed projects	49016	T102 R22 S23	40	90230060	

**Color Coding for Project Phases:**

Phase 4	ML 15, FY 16	Expires 18 & 20	Phase 5	ML 16, FY 17	Expires 19 & 21
Phase 6	ML 17, FY 18	Expires 20 & 22	Phase 7	ML 18, FY 19	Expires 21 & 23
Phase 8	ML 19, FY 20	Expires 22 & 24	Phase 9	ML 20, FY 21	Expires 23 & 25
Phase 10	ML 21, FY 22	Expires 24 & 26	Phase 11	ML 22, FY 23	Expires 25 & 27