

ML 2022 / FY 2023 Member Comments

Sorted Decending by - Number of Members Allocating Funds

| Project ID | Project Title | Organization | Fund Request | | | | | | Cumulative | % of Request | Notes |
|------------|---|---|---------------|-------------------------|-----------------------------|-----------------|--------------------|---|----------------|--------------|--|
| | | | | # of Members Allocating | Total of Member Allocations | Division Factor | Average Allocation | Average Allocation (rounded down to nearest 1M) | | | |
| HA11 | Metro Big Rivers, Phase XII | MN Valley Trust (Metro Big Rivers) | \$ 13,822,400 | 12 | \$ 84,944,400 | 12 | \$ 7,078,700 | \$ 7,078,000 | \$ 7,078,000 | 51.21% | Holsten: Enhanced habitat work in metro area. |
| HA02 | Dakota County Habitat Protection/Restoration, Phase VIII | Dakota County | \$ 8,100,000 | 12 | \$ 62,838,000 | 12 | \$ 5,236,500 | \$ 5,236,000 | \$ 12,314,000 | 64.64% | Hartwell: Discussion on request to not use appraisals is needed. |
| HA06 | Mississippi Headwaters Habitat Corridor Project, Phase VII | Mississippi Headwaters Board | \$ 9,591,400 | 12 | \$ 56,611,300 | 12 | \$ 4,717,608 | \$ 4,717,000 | \$ 17,031,000 | 49.18% | Hartwell: Exclude any DNR forestry projects (as they will have the ability to add trails and roads). |
| HA05 | Southeast Minnesota Protection and Restoration, Phase X | Trust for Public Land | \$ 11,680,400 | 12 | \$ 55,500,000 | 12 | \$ 4,625,000 | \$ 4,625,000 | \$ 21,656,000 | 39.60% | |
| HRE02 | DNR Aquatic Habitat Restoration and Enhancement, Phase V | MN DNR | \$ 10,092,300 | 12 | \$ 53,633,000 | 12 | \$ 4,469,417 | \$ 4,469,000 | \$ 26,125,000 | 44.28% | Swenson: Personnel costs must be scaled proportionately for funding. Hartwell: No scalability of staff. Seems like a supplant issue. Only approve if they will scale staff. |
| HRE05 | DNR St. Louis River Restoration Initiative, Phase IX | MN DNR | \$ 6,990,000 | 12 | \$ 50,930,000 | 12 | \$ 4,244,167 | \$ 4,244,000 | \$ 30,369,000 | 60.72% | |
| PA02 | RIM Grassland Reserve, Phase IV | BWSR | \$ 9,000,000 | 12 | \$ 47,000,000 | 12 | \$ 3,916,667 | \$ 3,916,000 | \$ 34,285,000 | 43.51% | |
| PA03 | Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII | MN Prairie Chicken Society / Pheasants Forever, Inc. | \$ 9,857,000 | 12 | \$ 46,000,000 | 12 | \$ 3,833,333 | \$ 3,833,000 | \$ 38,118,000 | 38.89% | |
| PA06 | RIM Buffers for Wildlife and Water, Phase X | BWSR | \$ 10,000,000 | 12 | \$ 45,500,000 | 12 | \$ 3,791,667 | \$ 3,791,000 | \$ 41,909,000 | 37.91% | |
| HA14 | Sauk River Watershed Habitat Protection & Restoration, Phase IV | Sauk River Watershed District | \$ 8,685,000 | 12 | \$ 42,385,000 | 12 | \$ 3,532,083 | \$ 3,532,000 | \$ 45,441,000 | 40.67% | |
| HA12 | St. Croix Watershed Habitat Protection and Restoration, Phase III | St. Croix River Association | \$ 6,658,700 | 12 | \$ 38,368,600 | 12 | \$ 3,197,383 | \$ 3,197,000 | \$ 48,638,000 | 48.01% | |
| HA04 | Protecting Coldwater Fisheries of Minnesota's North Shore, Phase II | Minnesota Land Trust | \$ 4,391,000 | 12 | \$ 35,182,000 | 12 | \$ 2,931,833 | \$ 2,931,000 | \$ 51,569,000 | 66.75% | |
| PA05 | Enhanced Public Land – Open Landscapes, Phase II | MN Sharp-Tailed Grouse Society / Pheasants Forever, Inc. | \$ 4,353,400 | 12 | \$ 26,500,000 | 12 | \$ 2,208,333 | \$ 2,208,000 | \$ 53,777,000 | 50.72% | Swenson: 100% allocation for enhancement. |
| CPL | Conservation Partners Legacy Grant Program, Phase XIV: Statewide and Metro Habitat | MN DNR | \$ 9,450,000 | 11 | \$ 96,500,000 | 12 | \$ 8,041,667 | \$ 8,041,000 | \$ 61,818,000 | 100.00% | Hartwell: Don't increase the \$400k, but increase the cap of total project cost to \$1,000,000. |
| WA01 | Accelerating the Waterfowl Production Area Program, Phase XIV | Pheasants Forever, Inc. | \$ 11,929,000 | 11 | \$ 57,365,000 | 12 | \$ 4,780,417 | \$ 4,780,000 | \$ 66,598,000 | 40.07% | |
| WRE01 | Living Shallow Lake Enhancement & Wetland Restoration Initiative, Phase VIII | Ducks Unlimited | \$ 12,940,000 | 11 | \$ 53,400,000 | 12 | \$ 4,450,000 | \$ 4,450,000 | \$ 71,048,000 | 34.39% | |
| WA04 | Shallow Lake & Wetland Protection & Restoration Program, Phase XI | Ducks Unlimited | \$ 9,960,000 | 11 | \$ 49,500,000 | 12 | \$ 4,125,000 | \$ 4,125,000 | \$ 75,173,000 | 41.42% | |
| FA02 | Minnesota Forest Recovery Project, Phase II | The Nature Conservancy | \$ 9,579,900 | 11 | \$ 47,500,000 | 12 | \$ 3,958,333 | \$ 3,958,000 | \$ 79,131,000 | 41.32% | Hartwell: Only fund the management portion of the project. |
| HA13 | Fisheries Habitat Protection of Strategic North Central Minnesota Lakes, Phase VIII | Northern Waters Land Trust | \$ 9,166,000 | 11 | \$ 46,993,000 | 12 | \$ 3,916,083 | \$ 3,916,000 | \$ 83,047,000 | 42.72% | |
| PA04 | MN Prairie Recovery Program, Phase XII | The Nature Conservancy | \$ 10,100,000 | 11 | \$ 46,750,000 | 12 | \$ 3,895,833 | \$ 3,895,000 | \$ 86,942,000 | 38.56% | Hartwell: DSS is high - should we cap this? |
| HA10 | Washington County Habitat Protection and Restoration Partnership | Washington County | \$ 6,126,000 | 11 | \$ 40,726,000 | 11 | \$ 3,702,364 | \$ 3,702,000 | \$ 90,644,000 | 60.43% | 'Holsten: 1st year applicant with sizeable cash match. |
| WA05 | RIM Wetlands - Restoring Most Productive Habitat in Minnesota's Prairie Pothole Region | BWSR | \$ 10,000,000 | 11 | \$ 43,500,000 | 12 | \$ 3,625,000 | \$ 3,625,000 | \$ 94,269,000 | 36.25% | |
| WA02 | Wetland Habitat Protection and Restoration Program, Phase VII | Minnesota Land Trust | \$ 6,629,000 | 11 | \$ 34,500,000 | 12 | \$ 2,875,000 | \$ 2,875,000 | \$ 97,144,000 | 43.37% | |
| FA04 | Minnesota Forests for the Future, Phase IX | MN DNR | \$ 3,919,900 | 11 | \$ 25,919,000 | 12 | \$ 2,159,917 | \$ 2,159,000 | \$ 99,303,000 | 55.08% | Hartwell: Exclude Conservation Fund lands unless we see the purchase price compared to the selling price. |
| WRE02 | DNR Accelerated Shallow Lakes and Wetland Enhancements, Phase XIV | MN DNR | \$ 4,102,000 | 11 | \$ 23,852,000 | 12 | \$ 1,987,667 | \$ 1,987,000 | \$ 101,290,000 | 48.44% | |
| FRE01 | DNR Forest Enhancement, Phase II | MN DNR | \$ 4,339,700 | 11 | \$ 22,500,000 | 12 | \$ 1,875,000 | \$ 1,875,000 | \$ 103,165,000 | 43.21% | |
| FA05 | Big Woods Protection at Stieg Woods | City of Rogers | \$ 1,108,000 | 11 | \$ 10,574,000 | 12 | \$ 881,167 | \$ 881,000 | \$ 104,046,000 | 79.51% | Holsten: \$0 match from City - CPL grant eligible. |
| PA01 | Accelerating the Wildlife Management Area Program, Phase XIV | Pheasants Forever, Inc. | \$ 13,852,300 | 10 | \$ 58,633,000 | 12 | \$ 4,886,083 | \$ 4,886,000 | \$ 108,932,000 | 35.27% | |
| PA07 | Northern Tallgrass Prairie National Wildlife Refuge, Phase XIII | The Nature Conservancy | \$ 6,584,100 | 10 | \$ 40,094,000 | 12 | \$ 3,341,167 | \$ 3,341,000 | \$ 112,273,000 | 50.74% | |
| HRE11 | Daylighting Phalen Creek | Lower Phalen Creek Project | \$ 6,338,000 | 10 | \$ 34,309,000 | 12 | \$ 2,859,083 | \$ 2,859,000 | \$ 115,132,000 | 45.11% | Swenson: \$0 funding for public outreach and stakeholder engagement. Hartwell: Who would manage this project after construction? |
| HA09 | Cannon River Watershed Habitat Protection and Restoration Program, Phase XI | Clean Waters Partners (formerly Cannon River Watershed Partnership) | \$ 5,563,200 | 10 | \$ 27,313,000 | 12 | \$ 2,276,083 | \$ 2,276,000 | \$ 117,408,000 | 40.91% | |
| HRE04 | Buffalo River Watershed Stream Habitat Program, Phase II | Buffalo-Red River Watershed District | \$ 4,951,000 | 10 | \$ 24,951,000 | 12 | \$ 2,079,250 | \$ 2,079,000 | \$ 119,487,000 | 41.99% | |
| HRE10 | Enhancing Metro and North Shore Trout Stream Habitats | Minnesota Trout Unlimited | \$ 1,990,000 | 10 | \$ 12,020,000 | 12 | \$ 1,001,667 | \$ 1,001,000 | \$ 120,488,000 | 50.30% | Hartwell: Large amount unspent from prior appropriations (\$7M apx). Suggest nothing this year and they can come back when they have deployed more funds. |
| HA03 | Integrating Habitat and Clean Water | BWSR | \$ 5,000,000 | 9 | \$ 24,433,000 | 12 | \$ 2,036,083 | \$ 2,036,000 | \$ 122,524,000 | 40.72% | Hartwell: Staffing is scaleable other than reporting and tracking (not totally proportional). Holsten: Brings LSOHC habitat \$'s next to Clean water \$'s. |
| HRE08 | Restoring and Enhancing Minnesota's Important Bird Areas, Phase III | Audubon Minnesota | \$ 3,392,800 | 9 | \$ 18,486,000 | 10 | \$ 1,848,600 | \$ 1,848,000 | \$ 124,372,000 | 54.47% | |
| HA08 | DNR WMA and SNA Acquisition, Phase XIV | MN DNR | \$ 3,250,000 | 9 | \$ 16,283,000 | 12 | \$ 1,356,917 | \$ 1,356,000 | \$ 125,728,000 | 37.91% | Hartwell: All IDP projects funded by staff request in this project. (\$270K for 3 years). Council needs to discuss this and decide how it wants to handle this issue. Suggest we add \$90K to contract management for this IDP coordinator which will solve this for one year. Going forward, tell the partners to do the work themselves so there is not a need for an IDP coordinator. |
| WA03 | Wild Rice Shoreland Protection, Phase VIII | BWSR | \$ 2,000,000 | 9 | \$ 15,250,000 | 12 | \$ 1,270,833 | \$ 1,270,000 | \$ 126,998,000 | 63.50% | |
| HA07 | Shell Rock River Habitat Restoration Program, Phase XI | Shell Rock River Watershed District | \$ 3,604,600 | 9 | \$ 14,904,000 | 12 | \$ 1,242,000 | \$ 1,242,000 | \$ 128,240,000 | 34.46% | Hartwell: Spend existing funding and come back. |
| HRE03 | Klondike Clean Water Retention Project, Phase II | Two Rivers Watershed District | \$ 1,350,000 | 9 | \$ 10,250,000 | 12 | \$ 854,167 | \$ 854,000 | \$ 129,094,000 | 63.26% | Hartwell: Love the match. |
| PRE01 | DNR Grassland Enhancement, Phase XIV | MN DNR | \$ 10,396,700 | 8 | \$ 32,000,000 | 12 | \$ 2,666,667 | \$ 2,666,000 | \$ 131,760,000 | 25.64% | Hartwell: Spend existing funding and come back. |
| FA03 | Camp Ripley Sentinel Landscape ACUB, Phase X | Morrison SWCD | \$ 8,450,000 | 8 | \$ 30,900,000 | 12 | \$ 2,575,000 | \$ 2,575,000 | \$ 134,335,000 | 30.47% | |
| PA08 | Martin County DNR WMA, Phase VI | Fox Lake Conservation League, Inc. | \$ 6,803,600 | 8 | \$ 20,500,000 | 12 | \$ 1,708,333 | \$ 1,708,000 | \$ 136,043,000 | 25.10% | Eggerling: Lack of interest in pursuing leverage. Hartwell: The answer to the leverage question was so disappointing that I changed my initial allocation to zeroing out this project. |
| HRE07 | DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I | MN DNR | \$ 1,605,300 | 8 | \$ 8,838,300 | 12 | \$ 736,525 | \$ 736,000 | \$ 136,779,000 | 45.85% | |
| HA01 | Elm Creek Greenway Corridor Proposed Property Acquisitions | City of Champlin | \$ 1,495,000 | 7 | \$ 8,880,000 | 12 | \$ 740,000 | \$ 740,000 | \$ 137,519,000 | 0.00% | Edmondson: Project lacked solid planning. Eggerling: CPL? Hartwell: Good project, but more recreational park than a habitat project. Holsten: \$0 cash match on acquisition - CPL grant eligible. |
| HRE09 | Knife River Habitat Rehabilitation, Phase VII | LSSA, Zeitgeist | \$ 990,000 | 7 | \$ 5,070,000 | 12 | \$ 422,500 | \$ 422,000 | \$ 137,941,000 | 0.00% | Hartwell: Fiscal management high to just oversee a contract or two - .6 FTE - does not seem reasonable. |
| HRE06 | East Lake Habitat Improvement Plan | City of Lakeville | \$ 480,000 | 7 | \$ 3,360,000 | 12 | \$ 280,000 | \$ 280,000 | \$ 138,221,000 | 0.00% | Eggerling: CPL? |
| HRE01 | Lime Lake and Lake Sarah Dam Replacements | Murray County | \$ 1,420,400 | 6 | \$ 6,240,400 | 12 | \$ 520,033 | \$ 520,000 | \$ 138,741,000 | 0.00% | Swenson: For Lime Lake dam only. Hartwell: Find matching dollars. Holsten: CPL grants - DNR dam safety program. |
| FA01 | Preventing Forest Fragmentation and Protecting Wildlife Habitat at the Edge of the BWCA | Friends of the Boundary Waters Wilderness | \$ 1,805,000 | 4 | \$ 5,910,000 | 12 | \$ 492,500 | \$ 492,000 | \$ 139,233,000 | 0.00% | |
| O1 | Restoration Evaluations, ML2022 | MN DNR | \$ 200,000 | 12 | \$ 2,400,000 | 12 | \$ 200,000 | \$ 200,000 | \$ 139,433,000 | 100.00% | |
| O2 | Contract Management, ML2022 | MN DNR | \$ 300,000 | 12 | \$ 3,600,000 | 12 | \$ 300,000 | \$ 300,000 | \$ 139,733,000 | 100.00% | |
| ADM | LSOHC Administration Budget | LSOHC | \$ 553,000 | 12 | \$ 6,636,000 | 12 | \$ 553,000 | \$ 553,000 | \$ 140,286,000 | 100.00% | |
| LCC | Legacy Website | LCC | \$ 4,000 | 12 | \$ 48,000 | 12 | \$ 4,000 | \$ 4,000 | \$ 140,290,000 | 100.00% | |
| | IDP program | DNR | | | | | | | | | |
| | | | | | \$ 1,676,280,000 | | \$ 140,306,630 | \$ 140,290,000 | | | |