

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2021 Accomplishment Plan

General Information

Date: 12/11/2020

Project Title: Enhanced Public Land - Grasslands - Phase V

Funds Recommended: \$1,951,000

Legislative Citation: ML 2021, Ch. XX, Art. 1, Sec. 2, subd.

Appropriation Language:

Manager Information

Manager's Name: Alexander Nelson **Title:** MN Restoration Manager

Organization: Pheasants Forever, Inc.

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Location Information

County Location(s):

Eco regions in which work will take place:

- Forest / Prairie Transition
- Prairie
- Metro / Urban

Activity types:

- Restore
- Enhance

Priority resources addressed by activity:

Wetlands

Prairie

Narrative

Abstract

5000 acres of grassland and wetland habitat will be enhanced or restored through this proposal to benefit upland dependent species on Minnesota lands open to public hunting. These include Wildlife Management Areas (WMA), Waterfowl Production Areas (WPA), and National Wildlife Refuges (NWR). We will accomplish this by working with our partners to follow best practices to conduct wetland restorations, conservation grazing, invasive tree removal, prescribed fire, and diversity seeding in the prairie, forest/prairie transition, and metro regions.

Design and Scope of Work

Restoration and enhancement of prairie and wetland habitat remains as one of the core strategies of the MN Prairie Conservation Plan. Many native and restored prairies are degraded from lack of disturbance, low diversity and spread of invasive trees. There are wetlands in these landscapes that need be to restored and many previously restored basins that are in need of repair. This proposal aims to build on past investments to improve habitat on WPAs, WMAs, and NWRs so they can reach their full potential for wildlife production.

Activities include the following:

- 1) Wetlands will be restored/enhanced by removing drain tile, constructing/repairing earthen dams and/or water control structures, and invasive narrow leaf cattail control. Wetlands targeted for enhancement are vital to providing food, cover, and space required for breeding waterfowl and are essential to water quality and aquifer recharge.
- 2) A diverse mixture of native grasses and forbs is ideal for nesting and brood rearing of upland nesting birds and essential for pollinator species. Many WMAs, WPAs, or NWRs were purchased in sub-optimal habitat condition (e.g. monotype of brome grass). We will use a site-specific combination of techniques (e.g. cultivation, tree removal, herbicide, and prescribed fire) to bring back productivity to these public lands. In close collaboration with the land managers, we will seed a diverse mix of native grasses and forbs that are well adapted to site conditions. Mowing will be used as needed to manage annual weed pressure to ensure establishment.
- 3) Prescribed burning is the primary tool for managing grassland habitat. It increases vigor, sets back invasive woody species, and removes built up residue.
- 4) Conservation grazing is an important enhancement tool for sites that are difficult to conduct prescribed fires or need to target specific enhancement needs (e.g. cool season grass suppression, tree invasion, etc.). Permanent infrastructure with a lifespan of 30+ years will be installed to conduct conservation grazing plans written to benefit wildlife.
- 5) Research has shown that invasive trees are detrimental to prairie/grassland wildlife and thus will be removed with this proposal. These trees reduce nesting success and provide perches and dens for predators. These predators are highly effective at predating both nests and nesting birds, especially in fragmented low quality habitat.

management entities by reducing future investments for management.

A RFP and ranking process has been developed in previous phases that allows us to identify, rank and deliver the projects that have the most impact for grassland and wetland wildlife.

How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

This project directly addresses the loss of quality habitat on reconstructed and native prairies through restoration and enhancement best practices. By increasing the quality of existing remnant and reconstructed prairie habitat we benefit numerous species that are of special concern, threatened, or endangered. This proposal targets grassland species, including but not limited to, greater prairie chickens, ring-necked pheasants, monarch butterflies, honey bees and dakota skippers.

Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

The science and strategy of habitat enhancement in this part of Minnesota is to build functional complexes of habitat where it once existed. The quantity and spatial arrangement of habitat is important; each project that falls into a conservation plan corridor or complex receives a higher score on the attached scoring sheet. Another important aspect relates to the quality of habitat found there. By enhancing and restoring grasslands and wetlands in key landscapes, we aim to make every acre as productive as possible to provide the most benefit to wildlife and the people of Minnesota. To maximize efficiency and effectiveness, projects will be developed in conjunction with MNDNR and USFWS land managers.

Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

- H3 Improve connectivity and access to recreation
- H5 Restore land, wetlands and wetland-associated watersheds

Which two other plans are addressed in this program?

- Long Range Plan for the Ring-Necked Pheasant in MN
- Minnesota Prairie Conservation Plan

Which LSOHC section priorities are addressed in this program?

Forest / Prairie Transition

 Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Metro / Urban

• Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Prairie

• Restore or enhance habitat on public lands

Does this program include leveraged funding?

Yes

Explain the leverage:

\$125,000 is expected in leverage from multiple sources including but not limited to federal sources, contractor donations, and PF.

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This proposal supplements past investments and is aimed at accelerating the existing enhancement and restoration of strategic public lands.

Non-OHF Appropriations

Year	Source	Amount
2002-2010	Heritage Enhancement Grants	\$145,000 HE / \$14,500 PF
2015-2019	NAWCA	\$450,000 HE

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The portions of enhancement work that will be completed by this proposal will generally allow the unit to be managed more effectively by the resource manager, whether that be the USFWS or the MNDNR. However, with limited funds and constant pressure to our public land grasslands/wetlands from volunteer invasive trees, water quality decline, aging grasslands, etc., we also expect continued opportunity to supplement local agency efforts. While it's difficult for a third party like us to provide an analysis of future costs on existing public land, according to the Long-Range Budget Analysis of Land Management Needs, the cost of long-term management ranges from \$11-16/acre annually. We expect that average need to be the same for the parcels we worked on.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
Post Project	MN DNR - Game and	Monitoring	Maintenance	-
Completion - WMA	Fish Funds			
Post Project	USFWS - Federal	Monitoring	Maintenance	-
Completion - WPA				
Post Project	USFWS-Federal	Monitoring	Maintenance	-
Completion -NWR		-		

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056?

Yes

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15?

Yes

Where does the activity take place?

- WMA
- WPA
- Refuge Lands

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program? $\ensuremath{\text{No}}$

Timeline

Activity Name	Estimated Completion Date
Distribute Project Request for Proposals to Area Land	Fall 2021
Managers	
Review Project RFPs with project selection committee	Winter 2021-22
Select Projects for completion and hire contractors to	Winter 2021-22
complete habitat work	
Enhancement / Restoration work begins	Spring 2022
Re-evaluate project status/budget and solicit additional	Winter 2022
projects as needed	
Enhancement / Restoration work completed	Summer 2026

Date of Final Report Submission: 11/01/2026

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$124,400	-	-	\$124,400
Contracts	\$1,769,000	\$125,000	Federal, Private, PF	\$1,894,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	\$10,000	-	-	\$10,000
Professional Services	-	-	-	-
Direct Support Services	\$47,600	-	-	\$47,600
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	-	-	-	-
Grand Total	\$1,951,000	\$125,000	-	\$2,076,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
PF Grants Staff	0.11	3.0	\$29,400	-	-	\$29,400
PF Field Staff	0.33	3.0	\$90,000	-	-	\$90,000
PF State	0.01	3.0	\$5,000	-	-	\$5,000
Coordinator						

Amount of Request: \$1,951,000 **Amount of Leverage:** \$125,000

Leverage as a percent of the Request: 6.41%

DSS + Personnel: \$172,000

As a % of the total request: 8.82%

Easement Stewardship: -

As a % of the Easement Acquisition: -

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We have reduced accomplishments/costs proportionately across the overall program to accommodate the reduced appropriation. As a result of the reduction, we will be able to enhance fewer acres. As in past appropriations, we will focus on the most strategic, highest priority projects.

Describe and explain leverage source and confirmation of funds:

Leverage is expected from multiple sources including but not limited to federal sources, land value donations, contractor donations, and PF. Not every source is 100% confirmed at this point. However, PF has an exemplary track record of delivery and over-achievement of match commitments that further stretch OHF funding.

Personnel

Has funding for these positions been requested in the past?

Yes

Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?

In general PF staffing is existing and only partially funded by OHF and specifically this request. Billing to any appropriation would only be for time spent on direct and necessary costs incurred as outlined in an Accomplishment Plan.

Contracts

What is included in the contracts line?

We anticipate that all of the contract funding will be used for enhancement activities.

Travel

Does the amount in the travel line include equipment/vehicle rental?

No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging $\ensuremath{n/a}$

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

PF utilizes the Total Modified Direct Cost method. This methodology is annually approved by the U.S. Department of Interior's National Business Center as the basis for the organization's Indirect Cost Rate agreement. PF's allowable direct support services cost is 5.09%. In this proposal, PF has discounted its rate to 2.5% of the sum of personnel, contracts, professional services, and travel. We are donating the difference-in-kind.

Federal Funds

Do you anticipate federal funds as a match for this program?

Yes

Are the funds confirmed?

No

What is the approximate date you anticipate receiving confirmation of the federal funds? 07/01/2021

Output Tables

Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	25	75	-	ı	100
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	1	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	25	4,875	-	-	4,900
Total	50	4,950	-	-	5,000

Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	\$75,000	\$37,500	ı	ı	\$112,500
Protect in Fee with State PILT Liability	-	ı	ı	ı	-
Protect in Fee w/o State PILT Liability	-	ı	ı	ı	-
Protect in Easement	-	ı	ı	ı	-
Enhance	\$25,000	\$1,813,500	ı	ı	\$1,838,500
Total	\$100,000	\$1,851,000	ı	ı	\$1,951,000

Acres within each Ecological Section (Table 3)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	13	18	ı	69	-	100
Protect in Fee with State PILT Liability	1	-	1	1	1	1
Protect in Fee w/o State PILT Liability	-	-	1	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	125	700	-	4,075	-	4,900
Total	138	718	•	4,144	-	5,000

Total Requested Funding within each Ecological Section (Table 4)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	\$14,000	\$20,000	-	\$78,500	-	\$112,500
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	\$47,000	\$263,000	-	\$1,528,500	-	\$1,838,500
Total	\$61,000	\$283,000	-	\$1,607,000	-	\$1,951,000

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	\$3,000	\$500	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	\$1,000	\$372	-	-

Average Cost per Acre by Ecological Section (Table 6)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	\$1,076	\$1,111	-	\$1,137	-
Protect in Fee with State PILT Liability	-	-	-	-	-
Protect in Fee w/o State	-	-	-	-	-

PILT Liability					
Protect in Easement	-	-	-	-	-
Enhance	\$376	\$375	-	\$375	-

Target Lake/Stream/River Feet or Miles

Outcomes

Programs in forest-prairie transition region:

• Increased waterfowl and upland bird migratory and breeding success ~ *Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.*

Programs in metropolitan urbanizing region:

• Other ~ Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.

Programs in prairie region:

• Improved condition of habitat on public lands ~ *Outcomes will be measured by resource professionals and evaluated by using the best science available to land managers.*

Parcels

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Parcel Information

Sign-up Criteria?

<u>Yes</u>

Explain the process used to identify, prioritize, and select the parcels on your list:

A request for proposals will be sent to all land managers within the prairie, prairie/forest transition, and metro regions. Submitted projects will be reviewed for eligibility, scored on attached scoring sheet and ranked by a committee that will consist of staff from USFWS, MN DNR, and PF.



Lessard-Sams Outdoor Heritage Council

Comparison Report

Program Title: ML 2021 - Enhanced Public Land - Grasslands - Phase V

Organization: Pheasants Forever, Inc.

Manager: Alexander Nelson

Budget

Requested Amount: \$3,915,500 **Appropriated Amount:** \$1,951,000

Percentage: 49.83%

	Total Re	quested	Total Appropriated		priated Percentage of Requ	
Item	Requested	Leverage	Appropriated	Leverage	Percent of Request	Percent of Leverage
Personnel	\$250,000	=	\$124,400	-	49.76%	-
Contracts	\$3,550,000	\$250,000	\$1,769,000	\$125,000	49.83%	50.0%
Fee Acquisition w/ PILT	-	-	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	-	-	-	-	-
Easement Stewardship	-	-	-	-	-	-
Travel	\$20,000	-	\$10,000	-	50.0%	-
Professional Services	-	-	-	-	-	-
Direct Support Services	\$95,500	-	\$47,600	-	49.84%	-
DNR Land Acquisition Costs	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	-	-	-	-	-	-
Supplies/Materials	-	-	-	-	-	-
DNR IDP	-	-	-	-	-	-
Grand Total	\$3,915,500	\$250,000	\$1,951,000	\$125,000	49.83%	50.0%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We have reduced accomplishments/costs proportionately across the overall program to accommodate the reduced appropriation. As a result of the reduction, we will be able to enhance fewer acres. As in past appropriations, we will focus on the most strategic, highest priority projects.

Output

Acres by Resource Type (Table 1)

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	200	100	50.0%
Protect in Fee with State PILT Liability	0	-	-
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	9,800	4,900	50.0%

Total Requested Funding by Resource Type (Table 2)

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$225,000	\$112,500	50.0%
Protect in Fee with State PILT Liability	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	1	1	-
Enhance	\$3,690,500	\$1,838,500	49.82%

Acres within each Ecological Section (Table 3)

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	200	100	50.0%
Protect in Fee with State PILT Liability	0	ı	1
Protect in Fee w/o State PILT Liability	0	1	-
Protect in Easement	0	-	-
Enhance	9,800	4,900	50.0%

Total Requested Funding within each Ecological Section (Table 4)

Туре	Total	Total in AP	Percentage of
	Proposed		Proposed
Restore	\$225,000	\$112,500	50.0%
Protect in Fee with State PILT Liability	-	ı	-
Protect in Fee w/o State PILT Liability	-	ı	-
Protect in Easement	-	1	-
Enhance	\$3,690,500	\$1,838,500	49.82%

WMA/WPA/NWR Project Name County Township/Range/Section		Date:			
	Project Type- Select	all that apply			
Tree Removal Prescribed	Fire Diversity Seeding	☐ Conservation Grazing	☐ Wetland Rest	oration	
ust meet all these requirements	s to be eligible				
1 Project is located in an e	ligible priority region (Prairie, For	est/Prairie Transition, Metro)			
	ting WMA,NWR, or WPA ppropriate public land manager	Are you Eligible	No.		
4 Project is approved by a		Are you Eligible	NO		
, , , , ,	ject would not be completed				
6 Project can be complete	d by private contractor				
actors			Possible Points	Score	
1 Will project affect increase	wildlife productivity of upland and wet	land habitat	5 pts	0	
				_	
2 Will project benefit any T	&E or SGCN species?		10 pts	0	
How large is existing con	tiguous public lands habitat compl	lex?			
3 >240 acres			25 pts	0	
81 - 240 acres			15 pts	O	
< 80 acres			5 pts		
4 Will project help reduce f	uture management costs?		10 pts	0	
Verstethie Diversity (tion or to be planted)		1		
Vegetative Diversity (exis >20 native species exist or			15 pts		
				0	
<10 native species exist or	•		10 pts 0 pts		
			7		
Other Factors			15 pts		
	Prairie Conservation Plan core area			_	
7 Prairie Conservation Plan	corridor or complex area		10 pts	0	
Pheasant Plan Complex			15 pts		
Site contains native prairie			10 pts		
		Г	1		