



## Lessard-Sams Outdoor Heritage Council

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### Laws of Minnesota 2021 Accomplishment Plan

#### General Information

**Date:** 12/11/2020

**Project Title:** Accelerating the Wildlife Management Area Program - Phase XIII

**Funds Recommended:** \$4,715,000

**Legislative Citation:** ML 2021, Ch. XX, Art. 1, Sec. 2, subd.

**Appropriation Language:**

#### Manager Information

**Manager's Name:** Sabin Adams

**Title:** MN Project Manager

**Organization:** Pheasants Forever, Inc.

**Address:** 14241 Steves Rd SE

**City:** Osakis, MN 56360

**Email:** sadams@pheasantsforever.org

**Office Number:** 320-250-6317

**Mobile Number:** 320-250-6317

**Fax Number:**

**Website:** www.pheasantsforever.org

#### Location Information

**County Location(s):** Lyon, Swift, Redwood, Watonwan, Kandiyohi, Cottonwood, Stearns, Jackson, Rock, Yellow Medicine, Murray, Meeker, Martin, Douglas, Brown, Dakota, Nobles, Steele, Big Stone, Sibley, Chippewa, McLeod, Blue Earth and Lincoln.

#### Eco regions in which work will take place:

- Forest / Prairie Transition
- Prairie
- Metro / Urban

#### Activity types:

- Protect in Fee
- Restore

#### Priority resources addressed by activity:

- Wetlands
- Prairie

## Narrative

### Abstract

This proposal accelerates the protection and restoration of 792 acres of strategic prairie grasslands, associated wetlands and other wildlife habitats as State Wildlife Management Areas (WMA) open to public hunting. Pheasants Forever (PF) will be permanently protecting strategic parcels within the prairie, prairie/forest transition, and metro planning regions. These acquired properties will be restored to the highest quality wildlife habitat feasible and transferred to the MN Department of Natural Resources (MN DNR) to be included into the WMA system.

### Design and Scope of Work

This proposal represents the thirteenth phase in Pheasants Forever's Accelerating the Wildlife Management Area program. The partners involved in this effort are deploying their resources to build upon past investments in long-term upland and wetland conservation. The proposal will protect and restore 792 acres of lands that will be managed for wildlife. These accomplishments further the goals outlined in the MN Statewide Conservation and Preservation Plan 2008, the MN Duck Action Plan 2020-2023, the MN Pheasant Action Plan 2020-2023 and the Minnesota Prairie Conservation Plan 2010, among others.

Lands acquired, from willing sellers, will be prioritized using criteria used by MN DNR (Minnesota Wildlife Management Areas – The Next 50 Years) which include location on the landscape, breeding waterfowl density, restoration potential, native community protection (e.g. Minnesota Biological Survey site), proximity to other investments in perpetually protected habitats. Projects were developed and selected in conjunction with local and regional DNR staff. All projects will meet standards and requirements for inclusion into the WMA system and DNR Commissioner approval will be received for any project funded under this proposal. In addition to meeting the minimum WMA standards, additional criteria are used to develop the potential project list including: 1) Does the parcel contain habitat restoration potential that will result in an increase in wildlife populations? 2) Does the parcel build upon existing investments in public and private land habitat (landscape-scale significance)? 3) Does the parcel contain significant natural communities, or will it protect or buffer significant natural communities? 4) Does the parcel have the potential and focus for habitat protection and restoration in the future? 5) Does the parcel provide multiple benefits (recreation, access, water control, water quality, wellhead protection, riparian protection, local community support, etc.)?

Providing quality habitat and keeping future management concerns in mind, all acquisitions will be restored to the highest quality wildlife habitat feasible. Completing high-quality, comprehensive restorations, utilizing native species and best management practices, results in fewer management concerns and lower long-term costs. Acquired croplands will be permanently retired and restored to diverse grasslands and wetlands habitat, drained wetlands will be restored, and invasive trees will be removed when appropriate.

### **How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?**

PF actively engages in conservation discussions with state and federal government agencies, to determine what areas are the highest priority for adding permanently protected lands in the prairie, prairie/forest transition, and metro planning areas. High priority is given to parcels whose restoration and protection benefit rare, threatened, & endangered species. Often the only locations where many threatened and endangered species are found is on existing habitat complexes. This proposal builds upon those complexes allowing for expansion and increased populations of those species.

When selecting projects for this proposal, PF uses the latest GIS data and works with DNR and USFWS staff to identify locations that benefit species of greatest conservation need. Additionally, species of greatest conservation need are considered and can influence restoration plans after the land is permanently protected. By increasing the amount, functionality and productivity of grassland landscapes for these species, we aim to slow population decline. Restoration of wetland and grassland complexes will provide habitat for a myriad of species including waterfowl, shorebirds, bobolinks, meadowlarks, ring-necked pheasants, pollinators, and monarchs. Other species of concern benefiting from this project include the greater prairie chicken, short-eared owl, marsh hawk, and yellow rails.

### **Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:**

This program uses numerous science-based conservation plans, all of which expand corridors and complexes, as well as conservation data to evaluate each potential acquisition and determine if it will provide significant habitat benefits. These plans and data sources include the MN County Biological Survey Biodiversity Significance data, MN Prairie Conservation Plan, The MN DNR Pheasant Action Plan, USFWS' Duck Breeding Density data and the MN DNR Natural Heritage Information Systems data. Preference is given to properties that help improve habitat for identified species as well as deliver the goals of these recognized conservation plans.

### **Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?**

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

### **Which two other plans are addressed in this program?**

- Minnesota Prairie Conservation Plan
- Minnesota's Wildlife Management Area Acquisition - The Next 50 Years

### **Which LSOHC section priorities are addressed in this program?**

#### **Forest / Prairie Transition**

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

#### **Metro / Urban**

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

#### **Prairie**

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

### **Does this program include leveraged funding?**

Yes

### Explain the leverage:

This proposal will bring \$987,000 of leverage funds to increase the accomplishments of acquisition and restoration activities. This leverage will come from Pheasants Forever, Federal funds, as well as private sources.

### Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This proposal supplements past investments and is aimed at accelerating the protection and restoration of strategic parcels.

### Non-OHF Appropriations

Year	Source	Amount
Annual	PF	150,000

### How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

All lands will be enrolled into the state Wildlife Management Area system and will be managed in perpetuity by the Minnesota DNR. All acquired lands will meet the minimum initial development standards for WMAs. All acquisitions will be restored to as high quality as practicable, with the knowledge that quality and comprehensive restorations utilizing native species result in lower management costs. In addition, our local PF chapter members and volunteers maintain a high interest in seeing the habitat and productivity of acquired parcels are at high-quality levels. PF and partners including the DNR and USFWS will develop an ecological restoration and management plan for each parcel. Grant and partner dollars will also be used for the initial site development and restoration/enhancement work.

### Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
Post Transfer to MNDNR	MN DNR - Game and Fish Funds	Monitoring	Maintenance	Management

### Activity Details

### Requirements

**If funded, this program will meet all applicable criteria set forth in MS 97A.056?**

Yes

**Will county board or other local government approval be formally sought\*\* prior to acquisition, per 97A.056 subd 13(j)?**

No

**Describe any measures to inform local governments of land acquisition under their jurisdiction:**

At a minimum PF and/or MN DNR will notify local government in writing of the intent to acquire and donate lands to the state and follow up with questions prior to acquisition. In cases where there is interest, we will also indicate our willingness to attend or ask to attend county or township meetings to communicate our interest in the projects and seek support.

**Is the land you plan to acquire (fee title) free of any other permanent protection?**

No

**Describe the permanent protection and justification for additional protection:**

A limited number of the parcels may have a federal or state easement on a portion of the tract which provides permanent protection for wetlands or grasslands. If a parcel has one of these encumbrances, and

is still deemed a high priority by the partnership, we will follow guidance established by the Outdoor Heritage Fund to proceed, or use non-state funding to acquire the residual value of the protected portion of the property.

**Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?**

Yes

**Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15?**

Yes

**Where does the activity take place?**

- WMA
- WPA
- Refuge Lands

**Land Use**

**Will there be planting of any crop on OHF land purchased or restored in this program?**

Yes

**Explain what will be planted:**

This proposal may include initial development plans or restoration plans to utilize farming to prepare previously farmed sites for native plant seeding. This is a standard practice across the Midwest to prepare the seedbed for native seed planting. In these restorations, PF's policy is to use non neonicotinoid treated seed and no herbicides other than glyphosate. On a small percentage of WMAs (less than 2.5%), DNR uses farming to provide a winter food source for a variety of wildlife species in agriculture-dominated landscapes largely devoid of winter food sources. There are no immediate plans to use farming for winter food on any of the parcels in this proposal.

**Is this land currently open for hunting and fishing?**

No

**Will the land be open for hunting and fishing after completion?**

Yes

**Describe any variation from the State of Minnesota regulations:**

No variation from State of Minnesota regulations.

**Who will eventually own the fee title land?**

- State of MN

**Land acquired in fee will be designated as a:**

- WMA

**What is the anticipated number of closed acquisitions (range is fine) you plan to accomplish with this appropriation?**

We anticipate 5-10 acquisitions with this appropriation.

**Are there currently trails or roads on any of the proposed acquisitions?**

No

**Will new trails or roads be developed or improved as a result of the OHF acquisition?**

No

**Will the acquired parcels be restored or enhanced within this appropriation?**

Yes

All parcels will be restored to the fullest extent possible before being donated to the MN DNR.

**Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?**

Yes

## Timeline

Activity Name	Estimated Completion Date
Identify priority acquisitions	07/01/2021
Contract appraisals ordered	09/01/2021
Purchase agreements	02/01/2022
Re-evaluate tract priority	02/14/2022
Contract appraisals ordered	04/01/2022
Purchase agreements	09/01/2022
Close on tracts	01/01/2024
Restorations completed	06/30/2026

**Date of Final Report Submission:** 11/01/2026

## Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

### Totals

Item	Funding Request	Antic. Leverage	Leverage Source	Total
Personnel	\$50,000	-	-	\$50,000
Contracts	\$509,000	\$17,000	PF, Federal, Private	\$526,000
Fee Acquisition w/ PILT	\$3,910,500	\$970,000	PF, Federal, Private	\$4,880,500
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	\$6,000	-	-	\$6,000
Professional Services	\$85,000	-	-	\$85,000
Direct Support Services	\$16,300	-	-	\$16,300
DNR Land Acquisition Costs	\$78,200	-	-	\$78,200
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	-	-	-	-
DNR IDP	\$60,000	-	-	\$60,000
<b>Grand Total</b>	<b>\$4,715,000</b>	<b>\$987,000</b>	-	<b>\$5,702,000</b>

### Personnel

Position	Annual FTE	Years Working	Funding Request	Antic. Leverage	Leverage Source	Total
PF Grants Staff	0.07	3.0	\$20,500	-	-	\$20,500
PF Field Staff	0.07	3.0	\$20,500	-	-	\$20,500
PF State Coordinator	0.02	3.0	\$9,000	-	-	\$9,000

**Amount of Request:** \$4,715,000

**Amount of Leverage:** \$987,000

**Leverage as a percent of the Request:** 20.93%

**DSS + Personnel:** \$66,300

**As a % of the total request:** 1.41%

**Easement Stewardship:** -

**As a % of the Easement Acquisition:** -

### How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We have reduced accomplishments/costs proportionately across the overall program to accommodate the reduced appropriation. As a result of the reduction, we will be able to protect fewer acres. As in past appropriations, we will focus on the most strategic, highest priority tracts.

### Describe and explain leverage source and confirmation of funds:

Leverage is expected from multiple sources including but not limited to federal sources, land value donations,

contractor donations and PF. Not every source is 100% confirmed at this point. However, PF has an exemplary track record of delivery and over-achievement of match commitments that further stretch OHF funding.

## Personnel

**Has funding for these positions been requested in the past?**

Yes

**Please explain the overlap of past and future staffing and position levels previously received and how that is coordinated over multiple years?**

In general PF staffing is existing and only partially funded by OHF and specifically this request. Billing to any appropriation would only be for time spent on direct and necessary costs incurred as outlined in an Accomplishment Plan.

## Contracts

**What is included in the contracts line?**

We anticipate that all of the contract funding will be used for restoration, enhancement, and initial development of the protected acres and \$16,000 for adjacent protected lands. This could include but is not limited to wetland/grassland restoration, tree removal, prescribed fire, building removal, posts, signs, and other development.

## Fee Acquisition

**What is the anticipated number of fee title acquisition transactions?**

We anticipate 5-10 fee title acquisition.

## Travel

**Does the amount in the travel line include equipment/vehicle rental?**

No

**Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging**

n/a

**I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:**

Yes

## Direct Support Services

**How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?**

PF utilizes the Total Modified Direct Cost method. This methodology is annually approved by the U.S. Department of Interior's National Business Center as the basis for the organization's Indirect Cost Rate agreement. PF's allowable direct support services cost is 5.09%. In this proposal, PF has discounted its rate to 2.5% of the sum of personnel, contracts, professional services, and travel. We are donating the difference-in-kind.

## Federal Funds

**Do you anticipate federal funds as a match for this program?**

Yes



**Are the funds confirmed?**

No

**What is the approximate date you anticipate receiving confirmation of the federal funds?**

07/01/2021

## Output Tables

### Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	-	10	-	-	10
Protect in Fee with State PILT Liability	156	626	-	-	782
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-
<b>Total</b>	<b>156</b>	<b>636</b>	<b>-</b>	<b>-</b>	<b>792</b>

### Total Requested Funding by Resource Type (Table 2)

Type	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	-	\$16,000	-	-	\$16,000
Protect in Fee with State PILT Liability	\$940,000	\$3,759,000	-	-	\$4,699,000
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-
<b>Total</b>	<b>\$940,000</b>	<b>\$3,775,000</b>	<b>-</b>	<b>-</b>	<b>\$4,715,000</b>

### Acres within each Ecological Section (Table 3)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	-	-	-	10	-	10
Protect in Fee with State PILT Liability	117	235	-	430	-	782
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	-
<b>Total</b>	<b>117</b>	<b>235</b>	<b>-</b>	<b>440</b>	<b>-</b>	<b>792</b>

### Total Requested Funding within each Ecological Section (Table 4)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	-	-	-	\$16,000	-	\$16,000
Protect in Fee with State PILT Liability	\$703,000	\$1,413,000	-	\$2,583,000	-	\$4,699,000
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	-	-	-	-	-	-
Enhance	-	-	-	-	-	-
<b>Total</b>	<b>\$703,000</b>	<b>\$1,413,000</b>	<b>-</b>	<b>\$2,599,000</b>	<b>-</b>	<b>\$4,715,000</b>

### Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	-	\$1,600	-	-
Protect in Fee with State PILT Liability	\$6,025	\$6,004	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	-
Enhance	-	-	-	-

### Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	-	-	-	\$1,600	-
Protect in Fee with State PILT Liability	\$6,008	\$6,012	-	\$6,006	-
Protect in Fee w/o State	-	-	-	-	-

PILT Liability					
Protect in Easement	-	-	-	-	-
Enhance	-	-	-	-	-

## Target Lake/Stream/River Feet or Miles

## Outcomes

### Programs in forest-prairie transition region:

- Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need ~ *Strategic parcels that increase the functionality of existing habitat will be acquired and restored to functioning wetlands with diverse upland prairie to serve as habitat for pollinators, resident and migratory game and non-game species. Lands will be transferred to the state as a WMA to provide accelerated wildlife habitat and public access, monitored by Minnesota DNR. Protected and restored acres will be measured against goals outlined in the "Minnesota's Wildlife Management Area Acquisition - The Next 50 Years" and "the Long Range Plan for the Ring-Necked Pheasant in MN".*

### Programs in metropolitan urbanizing region:

- Protected habitats will hold wetlands and shallow lakes open to public recreation and hunting ~ *Strategic parcels that increase the functionality of existing habitat will be acquired and restored to functioning wetlands with diverse upland prairie to serve as habitat for pollinators, resident and migratory game and non-game species. Lands will be transferred to the state as a WMA to provide accelerated wildlife habitat and public access, monitored by Minnesota DNR. Protected and restored acres will be measured against goals outlined in the "Minnesota's Wildlife Management Area Acquisition - The Next 50 Years" and "the Long Range Plan for the Ring-Necked Pheasant in MN".*

### Programs in prairie region:

- Key core parcels are protected for fish, game and other wildlife ~ *Strategic parcels that increase the functionality of existing habitat will be acquired and restored to functioning wetlands with diverse upland prairie to serve as habitat for pollinators, resident and migratory game and non-game species. Lands will be transferred to the state as a WMA to provide accelerated wildlife habitat and public access, monitored by Minnesota DNR. Protected and restored acres will be measured against goals outlined in the "Minnesota's Wildlife Management Area Acquisition - The Next 50 Years" and "the Long Range Plan for the Ring-Necked Pheasant in MN".*

## Parcels

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

## Parcel Information

### Sign-up Criteria?

No

### Explain the process used to identify, prioritize, and select the parcels on your list:

Parcels are identified and strategically prioritized using the best science and decision support tools (e.g. HAPET Thunderstorm Maps) available. Preference is given to project sites that help deliver the goals of other recognized conservation initiatives and plans. Data layers (i.e. MN Biological Survey, Natural Heritage Database, MN Prairie Plan, Wellhead Protection Areas, Pheasant Action Plan, existing protected land, etc. ) are used to help justify projects and focus areas as well as to inform decisions on top priorities for protection and restoration efforts.

## Protect Parcels

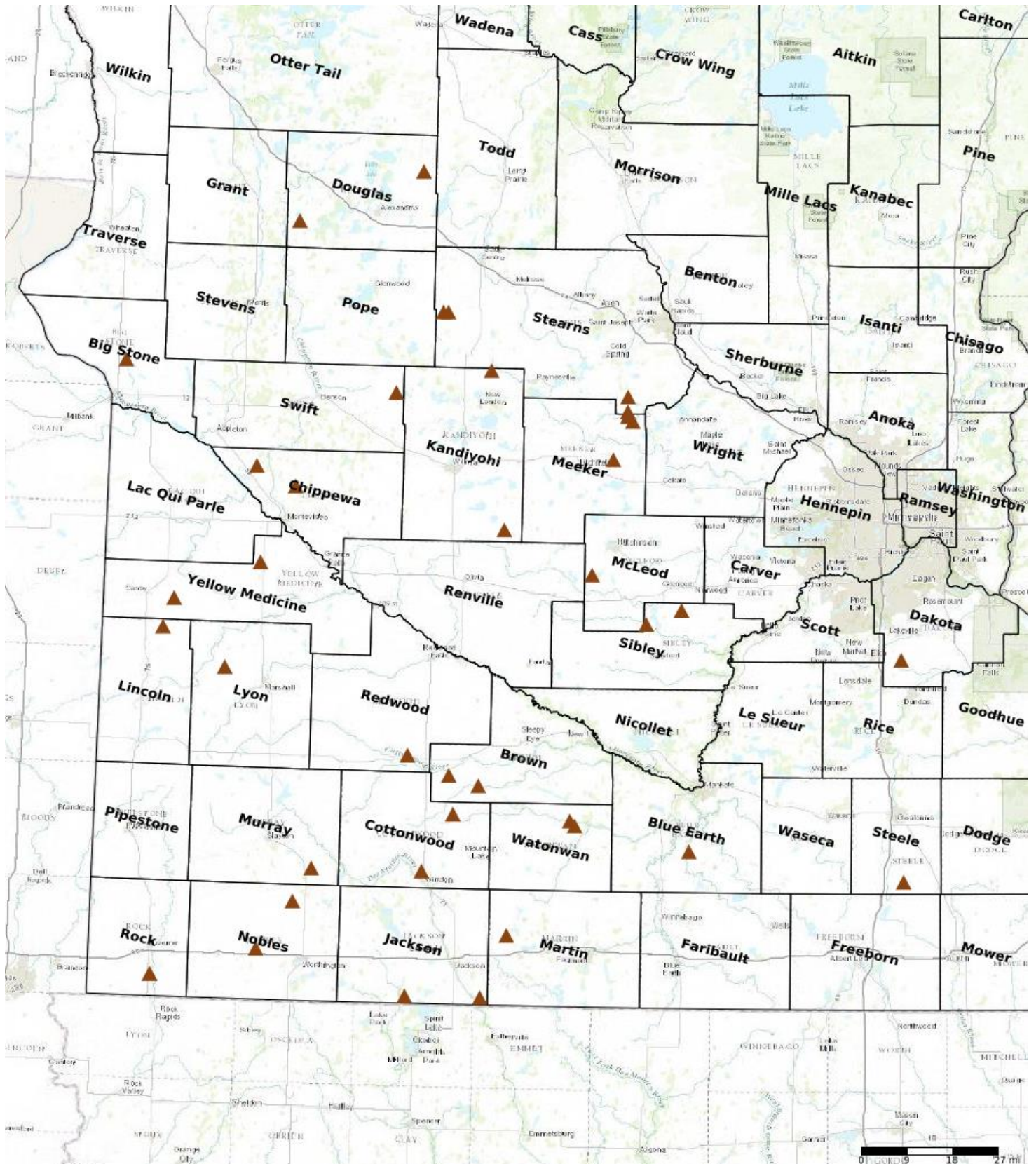
Name	County	TRDS	Acres	Est Cost	Existing Protection
Thielke Lake WMA Addition	Big Stone	12246202	282	\$750,000	Yes
Maple River WMA Addition	Blue Earth	10627222	46	\$280,000	No
Vogel WMA Addition	Brown	10835203	156	\$600,000	No
Terri WMA Addition	Brown	10834215	152	\$160,000	Yes
Numo WMA Addition	Chippewa	11840209	67	\$500,000	No
Farhagen WMA Addition Tr. 2	Cottonwood	10536214	120	\$900,000	No
Rock Ridge WMA Addition	Cottonwood	10735214	59	\$125,000	Yes
Chub Lake WMA Addition	Dakota	11320234	80	\$650,000	No
Roger Holmes WMA Addition	Douglas	12936210	370	\$840,000	No
Petersburg WMA Addition	Jackson	10134226	116	\$650,000	Yes
Minneota WMA Addition	Jackson	10136229	136	\$875,000	No
Dalton Johnson WMA Addition	Kandiyohi	11733221	67	\$500,000	No
Regal Meadows WMA Addition	Kandiyohi	12234201	100	\$500,000	No
Vista Prairie WMA	Lincoln	11344207	160	\$640,000	No
Grandview WMA Addition	Lyon	11242219	160	\$1,136,000	No
Caron WMA Addition	Martin	10333222	140	\$940,000	No
Ras Lynn WMA Addition	McLeod	11530205	51	\$280,000	No
Powers Lake WMA Addition	Meeker	11930201	260	\$900,000	No
Kingston WMA Addition	Meeker	12129227	40	\$160,000	No
Kingston WMA Addition	Meeker	12129221	40	\$180,000	No
Haberman WMA Addition	Murray	10539218	80	\$450,000	No
Lone Tree WMA Addition	Nobles	10440221	58	\$405,600	No
Lambert Prairie WMA Addition	Nobles	10241208	75	\$650,000	No
Lamberton WMA Addition	Redwood	10936217	160	\$800,000	No
TBD WMA	Rock	10145211	80	\$960,000	No
TBD WMA	Rock	10145211	40	\$480,000	No
High Island WMA	Sibley	11428230	207	\$600,000	No
Mel Roehrl WMA Addition Tr. 4	Stearns	12435205	120	\$500,000	No
L Daniel & Virginia Frenzel WMA Addition	Stearns	12129216	80	\$320,000	No
Mel Roehrl WMA Addition Tr. 3	Stearns	12435204	160	\$600,000	No
Alice Hamm WMA Addition	Stearns	12229233	33	\$120,000	No
Straight River WMA Addition	Steele	10520223	200	\$500,000	No
Monson WMA Addition	Swift	12237235	15	\$60,000	No
Younger Brothers WMA Addition	Watonwan	10731222	40	\$200,000	No

Younger Brothers WMA Addition	Watonwan	10731226	70	\$325,000	No
Stony Run WMA Addition	Yellow Medicine	11641232	80	\$560,000	No
Upper Antelope Valley WMA Addition	Yellow Medicine	11444209	34	\$51,000	No

### Protect Parcels with Buildings

Name	County	TRDS	Acres	Est Cost	Existing Protection	Buildings	Value of Buildings
Benderberg WMA Addition	Chippewa	11941219	80	\$265,000	No	1	\$10,000
Roy Thompson WMA	Douglas	12740204	240	\$800,000	No	1	\$0
Severance Lake WMA Addition	Sibley	11427208	133	\$600,000	No	6	\$50,000





**Parcel Map**  
**Accelerating the Wildlife Management Area**  
**Program - Phase XIII**  
**(Data Generated From Parcel List)**



## Lessard-Sams Outdoor Heritage Council

### Comparison Report

**Program Title:** ML 2021 - Accelerating the Wildlife Management Area Program - Phase XIII

**Organization:** Pheasants Forever, Inc.

**Manager:** Sabin Adams

### Budget

**Requested Amount:** \$13,876,100

**Appropriated Amount:** \$4,715,000

**Percentage:** 33.98%

Item	Total Requested		Total Appropriated		Percentage of Request	
	Requested	Leverage	Appropriated	Leverage	Percent of Request	Percent of Leverage
Personnel	\$145,000	-	\$50,000	-	34.48%	-
Contracts	\$1,475,000	\$50,000	\$509,000	\$17,000	34.51%	34.0%
Fee Acquisition w/ PILT	\$11,500,000	\$2,850,000	\$3,910,500	\$970,000	34.0%	34.04%
Fee Acquisition w/o PILT	-	-	-	-	-	-
Easement Acquisition	-	-	-	-	-	-
Easement Stewardship	-	-	-	-	-	-
Travel	\$15,000	-	\$6,000	-	40.0%	-
Professional Services	\$243,100	-	\$85,000	-	34.97%	-
Direct Support Services	\$47,000	-	\$16,300	-	34.68%	-
DNR Land Acquisition Costs	\$230,000	-	\$78,200	-	34.0%	-
Capital Equipment	-	-	-	-	-	-
Other Equipment/Tools	-	-	-	-	-	-
Supplies/Materials	-	-	-	-	-	-
DNR IDP	\$221,000	-	\$60,000	-	27.15%	-
<b>Grand Total</b>	<b>\$13,876,100</b>	<b>\$2,900,000</b>	<b>\$4,715,000</b>	<b>\$987,000</b>	<b>33.98%</b>	<b>34.03%</b>

### How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We have reduced accomplishments/costs proportionately across the overall program to accommodate the reduced appropriation. As a result of the reduction, we will be able to protect fewer acres. As in past appropriations, we will focus on the most strategic, highest priority tracts.

## Output

### Acres by Resource Type (Table 1)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	30	10	33.33%
Protect in Fee with State PILT Liability	2,300	782	34.0%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	0	-	-

### Total Requested Funding by Resource Type (Table 2)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$30,000	\$16,000	53.33%
Protect in Fee with State PILT Liability	\$13,846,100	\$4,699,000	33.94%
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	-	-	-

### Acres within each Ecological Section (Table 3)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	30	10	33.33%
Protect in Fee with State PILT Liability	2,300	782	34.0%
Protect in Fee w/o State PILT Liability	0	-	-
Protect in Easement	0	-	-
Enhance	0	-	-

### Total Requested Funding within each Ecological Section (Table 4)

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	\$30,000	\$16,000	53.33%
Protect in Fee with State PILT Liability	\$13,846,100	\$4,699,000	33.94%
Protect in Fee w/o State PILT Liability	-	-	-
Protect in Easement	-	-	-
Enhance	-	-	-