



## Lessard-Sams Outdoor Heritage Council

Mississippi Headwaters Habitat Corridor Project, Phase 6  
Laws of Minnesota 2021 Accomplishment Plan

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### General Information

**Date:** 11/04/2024

**Project Title:** Mississippi Headwaters Habitat Corridor Project, Phase 6

**Funds Recommended:** \$2,901,000

**Legislative Citation:** ML 2021, First Sp. Session, Ch. 1, Art. 1, Sec. 2, subd. 5(e)

**Appropriation Language:** \$2,901,000 the first year is to acquire land in fee and permanent conservation easements and restore wildlife habitat in the Mississippi River headwaters. Of this amount, \$1,421,000 is to the Board of Water and Soil Resources, of which up to \$150,000 is for establishing a monitoring and enforcement fund as approved in the accomplishment plan and subject to Minnesota Statutes, section 97A.056, subdivision 17, and \$1,480,000 is to the commissioner of natural resources for agreements as follows: \$60,000 to the Mississippi Headwaters Board and \$1,420,000 to The Trust for Public Land. A list of proposed fee-title acquisitions must be included as part of the required accomplishment plan. A list of permanent conservation easements must be provided as part of the final report.

### Manager Information

**Manager's Name:** Tim Terrill

**Title:**

**Organization:** Mississippi Headwaters Board

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### Location Information

**County Location(s):** Morrison, Crow Wing, Hubbard, Beltrami, Aitkin, Cass and Itasca.

**Eco regions in which work will take place:**

- Northern Forest
- Forest / Prairie Transition

**Activity types:**

- Protect in Easement
- Protect in Fee

**Priority resources addressed by activity:**

- Wetlands
- Forest
- Habitat

**Narrative****Abstract**

In Phase 6, The Mississippi Headwaters Board in partnership with The Trust for Public Land and BWSR assisted by 8 County SWCDs will permanently protect approximately 1,000 additional acres of critical fish and wildlife habitat along the first 400 miles of the Mississippi River, its major tributaries, and 9 headwaters lakes. Previous phases have already protected 3,441 acres and 31 miles of shoreland using fee title acquisitions and conservation easements on priority lands to create/expand protected contiguous aquatic and wildlife habitat corridors and reduce forest fragmentation to benefit fish, game and non-game wildlife, and migratory birds.

**Design and Scope of Work**

This Phase will continue to address current and anticipated habitat protection opportunities along the first 400 miles of the Mississippi River Headwaters, its major tributaries and 9 headwaters lakes. To date, 3,441 acres and 31 miles of river shoreland have been permanently protected to benefit aquatic habitat, provide food and shelter for migratory waterfowl along the Mississippi Flyway, and create and enhance protected habitat corridors for game and non-game wildlife. Additionally, forest fragmentation that is detrimental to habitat protection has been reduced; public recreational opportunities for fishing, hunting, and passive recreation have been enhanced; and clean drinking water ensured for millions of Minnesotans. There is urgency to fund this Phase since previous phases through ML 18 are spent or committed to fee title acquisitions and easement projects that will protect an additional 1,000 acres and 6 miles of shoreland. There is a waiting list of 20+ landowners interested in easement participation when ML 20 funding is available on July 1, 2020.

The Mississippi River is home to a variety of game fish and its adjacent lands are home to 350+ species of animals and birds, including many species of greatest concern. Because quality privately owned lakeshores are already developed, pressure is building for development along the river corridor as people seek to live and recreate near water. This leads to fragmentation of forests that threatens habitat and water quality. Public lands adjacent to private property are in danger of losing habitat connectivity as private lands are increasingly developed resulting in destruction of wild rice beds, disruption of aquatic and upland habitat and fragmentation of forestlands, grasslands, and wetlands that dominate the headwaters.

The Mississippi Headwaters Board administers and coordinates the project. The Trust for Public Land acquires fee-title to priority lands and conveys permanent ownership to a public entity (state or local government). BWSR in partnership with 8 Soil and Water Conservation Districts completes RIM conservation easements on parcels that have been identified and prioritized through a science-based selection process. A Technical Team of project partners, DNR and BWSR representatives, and The Nature Conservancy review and approve all projects using a ranked evaluation of habitat qualities, urgency for protection, and adjacency to public or already protected lands, a factor that is important to increasing protected habitat corridors. Strong local government involvement is unique

to this project. For fee-title acquisitions, county boards are notified early to seek approval and before closing on an acquisition the Board is again asked for final approval. Education sessions on easements have been conducted informally with county commissioners. This process has enhanced local government support and trust which has contributed to the project's success.

For additional project support, BWSR has provided \$1 million of Clean Water Funds for RIM easement acquisition recognizing multiple benefits for habitat and water quality are the outcome of permanent land protection. This funding will be used according to the same prioritization and ranking criteria as OHF-funded easements to increase protection in the Mississippi Headwaters.

### **How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?**

The science-based targeting described below utilizes the Minnesota Wildlife Action Network's GIS data to identify priority areas within the minor watershed of the first 400 miles of the Mississippi River or along major tributaries that have significant value for wildlife species of greatest conservation need and/or are threatened and endangered. The targeting also considered specific areas of species richness and/or biodiversity importance and areas where aquatic and terrestrial habitats have been compromised. These identified areas are the priority focus in selecting parcels for land protection.

The Wildlife Action Network was developed to help implement the 2015-2025 MN Wildlife Action Plan. Species of greatest conservation need are defined as native animals, fish, non-game and game species whose population is rare, declining, or vulnerable to decline along with species for which Minnesota has stewardship responsibility. The decline or endangerment of these species are sentinels of habitat decline, loss, and fragmentation that will ultimately affect the sustainability of populations of more common species of fish, game, and non-game wildlife in the Mississippi headwaters. In the State Wildlife Action Plan: 2015-2023 some of the most critical and/or important species (common name used) related to the purpose of this project and its geographic focus include, but are not limited to: Blandings Turtle; Gray wolf; Red Shouldered Hawk; Golden-winged Warbler; Common Loon; Trumpeter Swan; Northern Long Eared Bat; white-tailed jackrabbit, Canada Lynx, American badger, multiple species of shrew and mouse; Northern Goshawk; Boreal Owl; Northern Pintail; Evening Grosbeak; Spruce Grouse; American Kestrel; Red-headed Woodpecker; Spotted Salamander, Pickerel Frog; Sand Darter fish; Longnose Sucker; Shortjaw Cisco; Red-necked Grebe; Sora, Virginia, and Yellow Rail; American and Least Bittern and others.

### **Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:**

The minor watershed of the Mississippi Headwaters (from Itasca State Park to the southern border of Morrison County) includes 7,000+ privately owned parcels greater than 20 acres, which is the minimum project size. Large complexes and corridors of public land and/or privately protected land adjacent to public land provide the essential elements of good habitat continuity as defined by the National Wildlife Federation: food, water, a place to raise their young, and different types of wildlife cover. This project focuses on creating/expanding large, contiguous wildlife habitat complexes by protecting (in fee title or easement) those parcels providing the highest opportunity for fish and wildlife habitat protection and continued forest integrity.

A science-based parcel screening tool—RAQ—is used to identify the highest priority privately owned lands that will create or enhance large protected habitat corridors and complexes. The RAQ tool scores private, forested parcels 20 acres or larger in the following manner: “R” ranks whether the parcel is riparian--next to the Mississippi river, a tributary, or a lake. “A” ranks the parcel’s adjacency to existing state, county or federal land. “Q” ranks habitat quality using a number of existing data sets including the Minnesota Biological Survey, Minnesota Wildlife Action Network priorities, DNR areas of outstanding or high biodiversity, priority waterfowl lakes, DNR rare species and old growth forest data, and Audubon’s important bird areas. The Nature Conservancy’s multi-benefits, science-based analysis of the Upper Mississippi River Basin that identifies priority lands for protection is also considered in selecting priority parcels for conservation.

The highest value a parcel can have with the RAQ scoring is 10. Parcels with a RAQ scoring of 6 or better were identified as priority prospects for land protection, essentially narrowing the prospects from over 7,000 parcels to a more manageable priority of approximately 1,000 parcels and 300 landowners. The Trust for Public Land and the 8 SWCDs are conducting outreach to these priority landowners to ensure the highest quality habitat is protected and habitat complexes will exist for the future sustainability of critical fish and wildlife populations.

### **Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?**

- H1 Protect priority land habitats
- H2 Protect critical shoreland of streams and lakes

### **Which two other plans are addressed in this program?**

- Mississippi River Headwaters Comprehensive Plan
- Outdoor Heritage Fund: A 25 Year Framework

### **Which LSOHC section priorities are addressed in this program?**

#### **Forest / Prairie Transition**

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

#### **Northern Forest**

- Provide access to manage habitat on landlocked public properties or protect forest land from parcelization and fragmentation through fee acquisition, conservation or access easement

## **Outcomes**

### **Programs in forest-prairie transition region:**

- Rivers and streams provide corridors of habitat including intact areas of forest cover in the east and large wetland/upland complexes in the west ~ *Forestlands protected are measured in the number of acres of forestland protected by either fee-title or easement and miles of protected shoreland. For fee-title acquisitions, the evaluation is in the ongoing maintenance of the forest and shoreland according to the final owner's (state or local government) management plans and continued monitoring. For conservation easements, a*

*management plan is part of the easement. Once recorded, BWSR with assistance from the County SWCD does annual monitoring to insure the management plan is not being violated.*

### Programs in the northern forest region:

- Forestlands are protected from development and fragmentation ~ *Forestlands protected are measured in the number of acres of forestland protected by either fee-title or easement and miles of protected forested shorelands. For fee-title acquisitions, the evaluation is in the ongoing maintenance of the forest according to the final owner's (state or local government) management plans and continued monitoring. For conservation easements, a management plan is part of the easement. Once recorded, BWSR with assistance from the County SWCD does annual monitoring to insure the management plan is not being violated.*

### Does this program include leveraged funding?

Yes

### Explain the leverage:

The Trust for Public Land is providing a private match of half of their direct services cost and all travel costs. RIM acquisition credits will be used if applicable to a specific fee-title acquisition project.

### Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This request is not supplanting or a substitution for any previous Legacy funding used for the same purpose.

### Non-OHF Appropriations

| Year           | Source                                                                                                                    | Amount    |
|----------------|---------------------------------------------------------------------------------------------------------------------------|-----------|
| ML 20 (open)   | TPL contribution of 1/2 of Direct Support Services (DSS) and all in state travel; RIM leverage for fee-title acquisition. | \$81,000  |
| ML 18 (open)   | TPL contributed half of DSS                                                                                               | \$19,000  |
| ML 17 (open)   | TPL contributed privately secured funds.                                                                                  | \$83,000  |
| ML 16 (closed) | TPL \$124,000 personnel from private funds and \$53,000 of DSS from private funds.                                        | \$178,000 |

### How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

For conservation easements recorded through this project, the Minnesota Board of Water and Soil Resources is responsible for maintenance, inspection and monitoring into perpetuity. They partner with the Soil and Water Conservation District in the county where the easement is recorded to carry-out the oversight and monitoring of the conservation easements. Easements are inspected annually for the first five years beginning in the year after the easement is recorded. Thereafter, on-site inspections and compliance checks are performed and reported to BWSR every three years. If a violation is noted, a non-compliance procedure is initiated. Stewardship money is appropriated to cover ongoing BWSR oversight, SWCD monitoring, and enforcement actions, if needed. Trust for Public Land is responsible for the fee-title acquisitions in this project. They acquire the land with Outdoor Heritage Funds and then transfer ownership to the applicable public entity—either the MN DNR or a local government for permanent ownership and stewardship. The lands are then managed consistent with the public entity's land management policies.

**Actions to Maintain Project Outcomes**

| <b>Year</b> | <b>Source of Funds</b> | <b>Step 1</b>                                                                                                                                                                                                                                              | <b>Step 2</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Step 3</b>                                                                                                                                               |
|-------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2021-2024   | OHF                    | Work with project partners and landowners to determine RIM conservation easement interest and develop a long-term fish and game habitat protection priorities                                                                                              | Work with BWSR and County SWCDs to conduct landowner outreach and acquire conservation easements                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | BWSR and SWCDs will perform ongoing on-site inspections and monitoring and enforce conditions of the recorded easement into perpetuity                      |
| 2021-2024   | OHF                    | Work with project partners and landowners to determine interest in a fee-title acquisition and seek state or local government permanent land ownership.                                                                                                    | The Trust for Public Land will acquire parcels for fee-title acquisition (with or without PILT) and transfer to the appropriate public entity.                                                                                                                                                                                                                                                                                                                                                                                                                              | Permanent public entity owners of acquired lands (state or local government) will follow the monitoring and land management policies of their organization. |
| 2021-2024   | OHF                    | Work with project partners to determine fish and game habitat protection priorities; develop tools for prioritizing lands for acquisition (fee title or easement); and develop/ maintain trusting relationships with local government for program support. | The Mississippi Headwaters Board (MHB) provides project coordination among project partners and other supporting organizations, including responsibility for status reports, outreach assistance to SWCDs, developing prioritization tools for project selection, facilitation of regular meetings of the Project Technical Committee to review and approve participating landowner projects, and project representation to regional conservation collaborative efforts. MHB also promotes ongoing relationships and training as needed for the 8 Headwaters County Boards. | -                                                                                                                                                           |

**Activity Details**

**Requirements**

**If funded, this program will meet all applicable criteria set forth in MS 97A.056?**

Yes

**Will county board or other local government approval be formally sought\*\* prior to acquisition, per 97A.056 subd 13(j)?**

Yes

**Is the land you plan to acquire (fee title) free of any other permanent protection?**

Yes

**Is the land you plan to acquire (easement) free of any other permanent protection?**

Yes

**Who will manage the easement?**

Land that is in easement will be maintained by the landowner and will be enrolled in a scheduled monitoring program by the County Soil & Water Conservation District under supervision of BWSR.

**Who will be the easement holder?**

The Minnesota Board of Water and Soil Resources (BWSR)

**What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?**

Approximately 20 easements ; the actual number will depend on the cost of easements.

## Land Use

**Will there be planting of any crop on OHF land purchased or restored in this program, either by the proposer or the end owner of the property, outside of the initial restoration of the land?**

No

**Is this land currently open for hunting and fishing?**

No

**Will the land be open for hunting and fishing after completion?**

Yes

**Describe any variation from the State of Minnesota regulations:**

Land acquired by The Trust for Public Land and conveyed to the MN DNR or a local government will fall under the specific entity's management plans that allow for public hunting and fishing opportunities.

**Who will eventually own the fee title land?**

- State of MN
- County

**Land acquired in fee will be designated as a:**

- WMA
- County Forest
- State Forest
- AMA

**What is the anticipated number of closed acquisitions (range is fine) you plan to accomplish with this appropriation?**

2-3 acquisitions depending on the fee-title cost of acquisition.



**Will the eased land be open for public use?**

No

**Are there currently trails or roads on any of the proposed acquisitions?**

Yes

**Describe the types of trails or roads and the allowable uses:**

For conservation easements, there could be a potential for new trails to be developed (though uncommon) if they contribute to easement maintenance or benefit the easement site (i.e. firebreaks, berm maintenance, etc.).

For prospective acquisitions, there is an existing segment of a snowmobile trail that bisects the Dahler Lake parcel, which we anticipate would continue to be used as a snowmobile trail once acquired. The parcel also has existing former logging trails which the County would manage in accordance with current County Forest practices. The Laden Lake parcel has existing former logging trails which DNR Forestry would manage in accordance with current DNR Forestry practices.

**Will the trails or roads remain and uses continue to be allowed after OHF acquisition?**

Yes

**How will maintenance and monitoring be accomplished?**

Monitoring and maintenance will be accomplished once TPL has conveyed the property to the respective fee-owner. On Dahler Lake the County will manage in accordance with current County Forest practices, while the Laden Lake parcel will be managed in accordance with current DNR Forestry practices.

**Will new trails or roads be developed or improved as a result of the OHF acquisition?**

Yes

**Describe the types of trails or roads and the allowable uses:**

For conservation easements, there could be a potential for new trails to be developed (though uncommon) if they contribute to easement maintenance or benefit the easement site (i.e. firebreaks, berm maintenance, etc.).

No new trails are planned on prospective fee acquisitions, but if new trail segments or alignments are added on county owned lands, there would be a "no net gain of trails." In other words, if a new trail segment was created an equal amount of preexisting trail would be restored to natural habitat.

**How will maintenance and monitoring be accomplished?**

Land that is in easement will be maintained by the landowner and will be enrolled in a scheduled monitoring program by the County Soil & Water Conservation District under supervision of BWSR. Land that is acquired by fee-title will follow the land maintenance and monitoring plans of the public entity that has final ownership--either the MN DNR or a local government.

**Will the acquired parcels be restored or enhanced within this appropriation?**

Yes

After land acquired in fee is conveyed to the MN DNR, initial restoration activities may occur as part of the DNR IDP plan.



**Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?**

No

**Explain how, when, and source of the R/E work:**

Restoration and enhancement may occur as part of the DNR's IDP plan after TPL conveys acquired land to the DNR.

**Timeline**

| <b>Activity Name</b>                                                                                                                                                                                                                             | <b>Estimated Completion Date</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| TPL does landowner outreach, negotiates with committed landowners, seeks final ownership (state or local government), see approval from local government, conducts due diligence on the property, acquires property, conveys to final landowner. | 2024                             |
| SWCDs do landowner outreach according to established parcel priorities, works with landowner to submit easement application and complete the easement, records the final easement.                                                               | 2024                             |
| BWSR approves and processes landowner applications that have been approved by the Project Technical Committee, responsible for ongoing monitoring of completed easements. diligence,                                                             | 2024; stewardship ongoing        |
| MHB provides project administration and coordinator, assists with parcel prioritization tool and outreach, does project reporting.                                                                                                               | 2024                             |
| Under contract to BWSR, SWCDs do annual monitoring of acquired easements.                                                                                                                                                                        | Ongoing                          |
| Final owners (state or LGU) of acquired fee-title lands do ongoing maintenance and monitoring of lands according to their respect management policies.                                                                                           | Ongoing                          |

**Date of Final Report Submission:** 11/01/2024

**Availability of Appropriation:** Subd. 7. Availability of Appropriation

Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. For acquiring real property, the amounts in this section are available until June 30, 2025. Money for restoration or enhancement is available until June 30, 2026. Money for restoration and enhancement of land acquired with an appropriation in this article is available for four years after the acquisition date with a maximum end date of June 30, 2029. If a project receives at least 15 percent of its funding from federal funds, the time of the appropriation may be extended to equal the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan. Money appropriated for acquiring land in fee title may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.

**Budget**

*Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.*

**Grand Totals Across All Partnerships**

| <b>Item</b>                   | <b>Funding Request</b> | <b>Leverage</b> | <b>Leverage Source</b> | <b>Total</b>       |
|-------------------------------|------------------------|-----------------|------------------------|--------------------|
| Personnel                     | \$220,000              | -               | -                      | \$220,000          |
| Contracts                     | \$78,000               | -               | -                      | \$78,000           |
| Fee Acquisition w/<br>PILT    | \$800,000              | -               | -                      | \$800,000          |
| Fee Acquisition w/o<br>PILT   | \$407,000              | -               | -                      | \$407,000          |
| Easement Acquisition          | \$1,201,800            | -               | -                      | \$1,201,800        |
| Easement<br>Stewardship       | \$82,000               | -               | -                      | \$82,000           |
| Travel                        | \$1,000                | \$5,000         | -, Private             | \$6,000            |
| Professional Services         | \$37,000               | -               | -                      | \$37,000           |
| Direct Support<br>Services    | \$25,200               | \$25,500        | -, Private             | \$50,700           |
| DNR Land Acquisition<br>Costs | \$20,000               | -               | -                      | \$20,000           |
| Capital Equipment             | -                      | -               | -                      | -                  |
| Other<br>Equipment/Tools      | \$2,000                | -               | -                      | \$2,000            |
| Supplies/Materials            | \$1,000                | -               | -                      | \$1,000            |
| DNR IDP                       | \$26,000               | -               | -                      | \$26,000           |
| <b>Grand Total</b>            | <b>\$2,901,000</b>     | <b>\$30,500</b> | -                      | <b>\$2,931,500</b> |

## Partner: BWSR

**Totals**

| Item                          | Funding Request    | Leverage | Leverage Source | Total              |
|-------------------------------|--------------------|----------|-----------------|--------------------|
| Personnel                     | \$110,000          | -        | -               | \$110,000          |
| Contracts                     | \$23,000           | -        | -               | \$23,000           |
| Fee Acquisition w/<br>PILT    | -                  | -        | -               | -                  |
| Fee Acquisition w/o<br>PILT   | -                  | -        | -               | -                  |
| Easement Acquisition          | \$1,201,800        | -        | -               | \$1,201,800        |
| Easement<br>Stewardship       | \$82,000           | -        | -               | \$82,000           |
| Travel                        | \$1,000            | -        | -               | \$1,000            |
| Professional Services         | -                  | -        | -               | -                  |
| Direct Support<br>Services    | \$200              | -        | -               | \$200              |
| DNR Land Acquisition<br>Costs | -                  | -        | -               | -                  |
| Capital Equipment             | -                  | -        | -               | -                  |
| Other<br>Equipment/Tools      | \$2,000            | -        | -               | \$2,000            |
| Supplies/Materials            | \$1,000            | -        | -               | \$1,000            |
| DNR IDP                       | -                  | -        | -               | -                  |
| <b>Grand Total</b>            | <b>\$1,421,000</b> | <b>-</b> | <b>-</b>        | <b>\$1,421,000</b> |

**Personnel**

| Position               | Annual FTE | Years<br>Working | Funding<br>Request | Leverage | Leverage<br>Source | Total    |
|------------------------|------------|------------------|--------------------|----------|--------------------|----------|
| Program<br>Management  | 0.15       | 3.0              | \$33,000           | -        | -                  | \$33,000 |
| Easement<br>Processing | 0.6        | 3.0              | \$77,000           | -        | -                  | \$77,000 |

**Partner: The Trust for Public Land****Totals**

| Item                          | Funding Request    | Leverage        | Leverage Source | Total              |
|-------------------------------|--------------------|-----------------|-----------------|--------------------|
| Personnel                     | \$90,000           | -               | -               | \$90,000           |
| Contracts                     | \$15,000           | -               | -               | \$15,000           |
| Fee Acquisition w/<br>PILT    | \$800,000          | -               | -               | \$800,000          |
| Fee Acquisition w/o<br>PILT   | \$407,000          | -               | -               | \$407,000          |
| Easement Acquisition          | -                  | -               | -               | -                  |
| Easement<br>Stewardship       | -                  | -               | -               | -                  |
| Travel                        | -                  | \$5,000         | Private         | \$5,000            |
| Professional Services         | \$37,000           | -               | -               | \$37,000           |
| Direct Support<br>Services    | \$25,000           | \$25,500        | Private         | \$50,500           |
| DNR Land Acquisition<br>Costs | \$20,000           | -               | -               | \$20,000           |
| Capital Equipment             | -                  | -               | -               | -                  |
| Other<br>Equipment/Tools      | -                  | -               | -               | -                  |
| Supplies/Materials            | -                  | -               | -               | -                  |
| DNR IDP                       | \$26,000           | -               | -               | \$26,000           |
| <b>Grand Total</b>            | <b>\$1,420,000</b> | <b>\$30,500</b> | -               | <b>\$1,450,500</b> |

**Personnel**

| Position                    | Annual FTE | Years<br>Working | Funding<br>Request | Leverage | Leverage<br>Source | Total    |
|-----------------------------|------------|------------------|--------------------|----------|--------------------|----------|
| Protection &<br>Legal Staff | 0.19       | 3.0              | \$90,000           | -        | -                  | \$90,000 |

**Partner: Mississippi Headwaters Board****Totals**

| Item                          | Funding Request | Leverage | Leverage Source | Total           |
|-------------------------------|-----------------|----------|-----------------|-----------------|
| Personnel                     | \$20,000        | -        | -               | \$20,000        |
| Contracts                     | \$40,000        | -        | -               | \$40,000        |
| Fee Acquisition w/<br>PILT    | -               | -        | -               | -               |
| Fee Acquisition w/o<br>PILT   | -               | -        | -               | -               |
| Easement Acquisition          | -               | -        | -               | -               |
| Easement<br>Stewardship       | -               | -        | -               | -               |
| Travel                        | -               | -        | -               | -               |
| Professional Services         | -               | -        | -               | -               |
| Direct Support<br>Services    | -               | -        | -               | -               |
| DNR Land Acquisition<br>Costs | -               | -        | -               | -               |
| Capital Equipment             | -               | -        | -               | -               |
| Other<br>Equipment/Tools      | -               | -        | -               | -               |
| Supplies/Materials            | -               | -        | -               | -               |
| DNR IDP                       | -               | -        | -               | -               |
| <b>Grand Total</b>            | <b>\$60,000</b> | -        | -               | <b>\$60,000</b> |

**Personnel**

| Position              | Annual FTE | Years Working | Funding Request | Leverage | Leverage Source | Total    |
|-----------------------|------------|---------------|-----------------|----------|-----------------|----------|
| Project Administrator | 0.1        | 3.0           | \$20,000        | -        | -               | \$20,000 |

**Amount of Request:** \$2,901,000

**Amount of Leverage:** \$30,500

**Leverage as a percent of the Request:** 1.05%

**DSS + Personnel:** \$245,200

**As a % of the total request:** 8.45%

**Easement Stewardship:** \$82,000

**As a % of the Easement Acquisition:** 6.82%

**How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?**

Administration costs will remain the same as the proposed request. The number of easements acquired and fee-title acquisitions will be reduced proportionate to the reduced appropriation.

**Describe and explain leverage source and confirmation of funds:**

The Trust for Public Land (TPL) is providing one-half of Direct Support Services cost and all in-state travel costs as privately funded leverage. Additionally, TPL will attempt to leverage fee-acquisition with partial donations of the appraised value of parcel(s).

## Personnel

### Has funding for these positions been requested in the past?

Yes

## Contracts

### What is included in the contracts line?

Funding for contracts with a Project Coordinator (MHB), Landowner Outreach (MHB), easement processing by SWCDs (BWSR), and potential site clean-up and initial restoration activities (TPL).

## Fee Acquisition

### What is the anticipated number of fee title acquisition transactions?

2-3 fee title acquisitions depending on the cost of the acquisition

## Easement Stewardship

### What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

23 easements are anticipated with this appropriation; the number may vary depending on the cost of easements. As of July 1, 2024, perpetual monitoring and enforcement costs have been calculated at \$10,000 per easement. This value is based on using local SWCD staff for monitoring and existing enforcement authorities. The amount listed for Easement Stewardship includes costs of SWCD regular monitoring, BWSR oversight and any enforcement necessary.

## Travel

### Does the amount in the travel line include equipment/vehicle rental?

No

### Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging

None

### I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

## Direct Support Services

### How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

The Trust for Public Land's (TPL) DSS request is based upon our federally approved indirect rate, which has been approved by the DNR.

This rate does not include costs that are included in other budget lines. 50% of these costs are requested from the grant and 50% is contributed as leverage. BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

### **Other Equipment/Tools**

**Give examples of the types of Equipment and Tools that will be purchased?**

Signs, posts, and hardware

### **Federal Funds**

**Do you anticipate federal funds as a match for this program?**

No



Output Tables**Acres by Resource Type (Table 1)**

| Type                                     | Wetland | Prairie | Forest | Habitat      | Total Acres  |
|------------------------------------------|---------|---------|--------|--------------|--------------|
| Restore                                  | -       | -       | -      | -            | -            |
| Protect in Fee with State PILT Liability | -       | -       | -      | 288          | 288          |
| Protect in Fee w/o State PILT Liability  | -       | -       | -      | 27           | 27           |
| Protect in Easement                      | -       | -       | -      | 753          | 753          |
| Enhance                                  | -       | -       | -      | -            | -            |
| <b>Total</b>                             | -       | -       | -      | <b>1,068</b> | <b>1,068</b> |

**Total Requested Funding by Resource Type (Table 2)**

| Type                                     | Wetland | Prairie | Forest | Habitat            | Total Funding      |
|------------------------------------------|---------|---------|--------|--------------------|--------------------|
| Restore                                  | -       | -       | -      | -                  | -                  |
| Protect in Fee with State PILT Liability | -       | -       | -      | \$1,329,100        | \$1,329,100        |
| Protect in Fee w/o State PILT Liability  | -       | -       | -      | \$121,400          | \$121,400          |
| Protect in Easement                      | -       | -       | -      | \$1,450,500        | \$1,450,500        |
| Enhance                                  | -       | -       | -      | -                  | -                  |
| <b>Total</b>                             | -       | -       | -      | <b>\$2,901,000</b> | <b>\$2,901,000</b> |

**Acres within each Ecological Section (Table 3)**

| Type                                     | Metro/Urban | Forest/Prairie | SE Forest | Prairie | N. Forest    | Total Acres  |
|------------------------------------------|-------------|----------------|-----------|---------|--------------|--------------|
| Restore                                  | -           | -              | -         | -       | -            | -            |
| Protect in Fee with State PILT Liability | -           | -              | -         | -       | 288          | 288          |
| Protect in Fee w/o State PILT Liability  | -           | -              | -         | -       | 27           | 27           |
| Protect in Easement                      | -           | 65             | -         | -       | 688          | 753          |
| Enhance                                  | -           | -              | -         | -       | -            | -            |
| <b>Total</b>                             | -           | <b>65</b>      | -         | -       | <b>1,003</b> | <b>1,068</b> |

**Total Requested Funding within each Ecological Section (Table 4)**

| Type                                     | Metro/Urban | Forest/Prairie   | SE Forest | Prairie | N. Forest          | Total Funding      |
|------------------------------------------|-------------|------------------|-----------|---------|--------------------|--------------------|
| Restore                                  | -           | -                | -         | -       | -                  | -                  |
| Protect in Fee with State PILT Liability | -           | -                | -         | -       | \$1,329,100        | \$1,329,100        |
| Protect in Fee w/o State PILT Liability  | -           | -                | -         | -       | \$121,400          | \$121,400          |
| Protect in Easement                      | -           | \$111,000        | -         | -       | \$1,339,500        | \$1,450,500        |
| Enhance                                  | -           | -                | -         | -       | -                  | -                  |
| <b>Total</b>                             | -           | <b>\$111,000</b> | -         | -       | <b>\$2,790,000</b> | <b>\$2,901,000</b> |

**Average Cost per Acre by Resource Type (Table 5)**

| Type                                     | Wetland | Prairie | Forest | Habitat |
|------------------------------------------|---------|---------|--------|---------|
| Restore                                  | -       | -       | -      | -       |
| Protect in Fee with State PILT Liability | -       | -       | -      | \$4,614 |
| Protect in Fee w/o State PILT Liability  | -       | -       | -      | \$4,496 |
| Protect in Easement                      | -       | -       | -      | \$1,926 |
| Enhance                                  | -       | -       | -      | -       |

**Average Cost per Acre by Ecological Section (Table 6)**

| Type                                     | Metro/Urban | Forest/Prairie | SE Forest | Prairie | N. Forest |
|------------------------------------------|-------------|----------------|-----------|---------|-----------|
| Restore                                  | -           | -              | -         | -       | -         |
| Protect in Fee with State PILT Liability | -           | -              | -         | -       | \$4,614   |
| Protect in Fee w/o State PILT Liability  | -           | -              | -         | -       | \$4,496   |
| Protect in Easement                      | -           | \$1,707        | -         | -       | \$1,946   |
| Enhance                                  | -           | -              | -         | -       | -         |

**Target Lake/Stream/River Feet or Miles**

6 miles

## Parcels

### Parcel Information

#### Sign-up Criteria?

No

#### Explain the process used to identify, prioritize, and select the parcels on your list:

Parcels were selected based on one or a combination of the following sources: the GIS-science based screening for priority parcels, county land department requests, DNR interest in WMA for State Forest additions or acquisitions, and landowner interest.

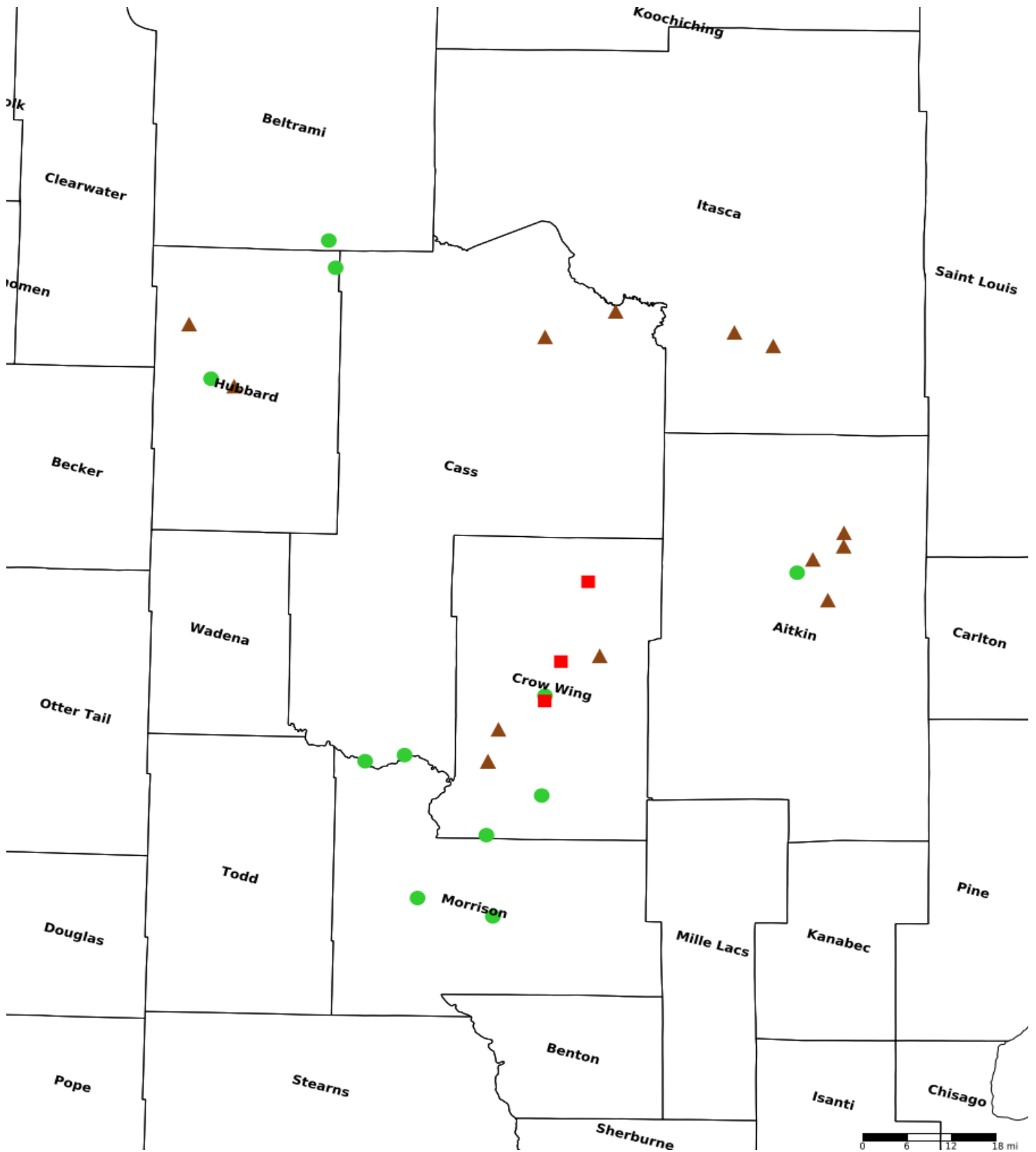
### Fee Parcels

| Name                             | County    | TRDS     | Acres | Est Cost    | Existing Protection |
|----------------------------------|-----------|----------|-------|-------------|---------------------|
| Aitkin Lake                      | Aitkin    | 05023217 | 151   | \$850,000   | No                  |
| Big Sandy                        | Aitkin    | 05023229 | 283   | \$900,000   | No                  |
| Big Sandy River                  | Aitkin    | 04824201 | 189   | \$380,000   | No                  |
| Wold WMA Addition                | Aitkin    | 04924203 | 391   | \$860,000   | No                  |
| Leech River                      | Cass      | 14426213 | 105   | \$160,000   | No                  |
| Leech River                      | Cass      | 14327204 | 214   | \$300,000   | No                  |
| Brainerd Forest                  | Crow Wing | 13427204 | 28    | \$130,000   | No                  |
| Crow Wing County Forest Addition | Crow Wing | 04729219 | 22    | \$75,000    | No                  |
| Dahler                           | Crow Wing | 13726204 | 304   | \$1,920,000 | No                  |
| Gilbert Lake AMA Addition        | Crow Wing | 13428228 | 65    | \$800,000   | No                  |
| Indian Jack WMA Addition         | Crow Wing | 13626234 | 35    | \$130,000   | No                  |
| Mississippi River-Buffalo North  | Crow Wing | 04431203 | 782   | \$3,128,000 | No                  |
| Mississippi River-Buffalo South  | Crow Wing | 04431203 | 171   | \$680,000   | No                  |
| LaSalle Creek SNA                | Hubbard   | 14435235 | 350   | \$800,000   | No                  |
| Laden Lake                       | Hubbard   | 14234214 | 467   | \$5,000,000 | No                  |
| Bass Brook WMA Addition          | Itasca    | 05526213 | 46    | \$184,000   | No                  |
| La Prairie                       | Itasca    | 05525226 | 115   | \$460,000   | No                  |

### Easement Parcels

| Name           | County    | TRDS     | Acres | Est Cost  | Existing Protection |
|----------------|-----------|----------|-------|-----------|---------------------|
| 01-01-22-15- - | Aitkin    | 04924217 | 110   | \$98,952  | No                  |
| 04-01-23-15- - | Beltrami  | 14632226 | 75    | \$82,700  | No                  |
| 18-01-22-15- - | Crow Wing | 13527233 | 76    | \$141,600 | No                  |
| 18-01-23-15- - | Crow Wing | 04430235 | 22    | \$66,500  | No                  |
| 18-01-24-15- - | Crow Wing | 04331234 | 80    | \$149,000 | No                  |
| 29-01-23-15- - | Hubbard   | 14532213 | 84    | \$121,900 | No                  |
| 29-02-23-15- - | Hubbard   | 14234208 | 63    | \$114,500 | No                  |
| 49-01-22-15- - | Morrison  | 13330216 | 16    | \$74,000  | No                  |
| 49-01-23-15- - | Morrison  | 13331222 | 18    | \$70,600  | No                  |
| 49-01-24-15- - | Morrison  | 04131235 | 100   | \$244,300 | No                  |
| 49-02-23-15- - | Morrison  | 13030235 | 54    | \$66,400  | No                  |

### Parcel Map



- Protect in Easement
- ▲ Protect in Fee with PILT
- Protect in Fee W/O PILT
- ★ Restore
- ✕ Enhance
- ⊕ Other