

Lessard-Sams Outdoor Heritage Council

Anoka Sand Plain Habitat Conservation - Phase 7 Laws of Minnesota 2021 Accomplishment Plan

General Information

Date: 04/16/2024

Project Title: Anoka Sand Plain Habitat Conservation - Phase 7

Funds Recommended: \$2,651,000

Legislative Citation: ML 2021, First Sp. Session, Ch. 1, Art. 1, Sec. 2, subd. 2(n)

Appropriation Language: \$2,651,000 the first year is to the commissioner of natural resources for agreements to acquire permanent conservation easements and to restore and enhance wildlife habitat on public lands and easements in the Anoka Sand Plain ecoregion and intersecting minor watersheds as follows: \$418,000 is to the Anoka Conservation District; \$700,000 is to Great River Greening; \$233,000 is to The Nature Conservancy; and \$1,300,000 is to Minnesota Land Trust, of which up to \$168,000 to Minnesota Land Trust is for establishing monitoring and enforcement funds as approved in the accomplishment plan and subject to Minnesota Statutes, section 97A.056, subdivision 17. A list of proposed permanent conservation easements, restorations, and enhancements must be provided as part of the required accomplishment plan.

Manager Information

Manager's Name: Wiley Buck
Title: Senior Program Manager
Organization: Great River Greening
Address: 251 Starkey Street Ste 2200

City: Saint Paul, MN 55107

Email: wbuck@greatrivergreening.org

Office Number: 651-272-3981 **Mobile Number:** 651-318-8667

Fax Number:

Website: www.greatrivergreening.org

Location Information

County Location(s): Benton, Isanti, Anoka, Sherburne, Chisago, Stearns and Morrison.

Eco regions in which work will take place:

- Northern Forest
- Forest / Prairie Transition
- Metro / Urban

Activity types:

- Protect in Easement
- Restore
- Enhance

Priority resources addressed by activity:

- Wetlands
- Prairie
- Forest
- Habitat

Narrative

Abstract

The Anoka Sand Plain (ASP) Partnership will protect 240 acres of habitat through conservation easement, and restore/enhance 452 acres of Prairie/Oak Savanna, Wetland, and fire-dependent Woodland/Forest habitats within the ASP Ecological Region program boundary, including rescue of 48,000 rare plants to protected areas. These actions will increase biodiversity, habitat connectivity, recreational opportunities, and landscape resilience, which align with the ASP Partnership's strategic plan, DNR Wildlife Action Plan and LSOHC Section priorities. GRG, ACD, MLT, and TNC are the four direct recipient organizations, with significant match from USFWS, Morrison County, and landowner donation of easement value.

Design and Scope of Work

The Anoka Sand Plain Ecoregion watershed, capturing portions of the Metropolitan Urbanizing, Forest/Prairie Transition, and Northern Forest sections, is a marvelously complex mosaic of habitats, home to quality prairie and savanna, wetlands, fire-dependent forests and woodlands, designated wild and scenic rivers, and a high concentration of rare species. The amount of high quality remnant habitat in the ASP is remarkable given its proximity to Twin Cities Metropolitan area. While the location of the ASP provides easy access for many Minnesotans, the associated stressors threaten the ASP's sustainability. The ecological diversity of the ASP is threatened by invasive species and development pressure.

The diversity in this rich and important mosaic, complemented by its close proximity to most Minnesotans, is reflected in the number and diversity of organizations that identify the area as a priority, combining our specific knowledge and stakeholder engagement to join forces for its conservation. The robust ASP Partnership is committed to protecting, restoring and enhancing this spectacular region so it can continue to provide vital habitat, invaluable ecological services, and high-quality recreational and engagement opportunities. Bringing clarity and focus to our Phase 7 and all of our work in this complex area is the ASP Partnership's 10-year strategic plan, which aligns with other important plans to identify priority habitats, opportunities, and centers of biodiversity, and a plan of action with measurable goals.

With this funding, Anoka Conservation District (ACD), Great River Greening (GRG), Minnesota Land Trust (MLT), and The Nature Conservancy (TNC), with support from other partners, will secure conservation easements on 240 acres to expand habitat cores and corridors, and complete restoration and enhancement (R/E) on 452 acres of public and protected private sites. Habitats including prairie/savanna grasslands, woodland, and non-forested peat wetlands.

Results will be achieved by restoring historic hydrology, conducting invasive species removal, prescribed burning, thinning, seeding, and planting including the launch of a Rare Plant Rescue program to transplant up to 48,000 rare plants that would otherwise be destroyed by development. Our program will create and improve critical habitat by increasing biodiversity and landscape resilience. It will also benefit water quality and quantity, improve community resiliency, and increase recreational opportunities.

How does the plan address habitats that have significant value for wildlife species of greatest conservation need, and/or threatened or endangered species, and list targeted species?

The Anoka Sand Plain serves as a refuge for many globally unique species and rare plant communities, including roughly one-third of Minnesota's listed rare plant and animals, and 97 known or predicted SGCN, and 131 federally or state endangered, threatened, or special concern. The MN County Biological Survey ranks 72,000 acres in the ASP as Outstanding or High Biodiversity. This proposal addresses LSOHC priorities by protecting and restoring/enhancing oak savanna, prairie, riparian, woodlands, and non-forested wetlands.

For ASP7, we are proposing R/E on following DNR Wildlife Action Plan Target Habitats and Target Species habitats in the Anoka Sand Plain: 151 acres of prairie/savanna grasslands; 248 acres of non-forested wetlands/peatlands; 51 acres of woodlands; 2 acres of habitat; and protection of 240 acres of habitat.

SGCN SPECIES ASSOCIATED WITH THESE ASP7 HABITATS ARE:

8 BIRD SPECIES:

Eastern meadowlark
Grasshopper sparrow
Brown Thrasher
Eastern towhee
Eastern whip-poor-will
Field sparrow
Lark sparrow
Red-headed woodpecker

2 MAMMAL SPECIES:

American badger Plains pocket mouse

4 REPTILE SPECIES:

Blanding's turtle Gophersnake Plains hog-nosed snake Smooth greensnake

5 INVERTEBRATE SPECIES:

Dusted skipper

Leonard's skipper

Uncas skipper

Pelegrina arizonsis (a jumping spider)

Northern barrens tiger beetle

STATE LISTED (T/E/SC) OR OTHERWISE RARE SPECIES DOCUMENTED AT ASP7 IDENTIFIED R/E PROJECT SITES:

8 BIRD SPECIES:

Red-shouldered Hawk

Hooded Warbler

American Bittern

Lark Sparrow

Golden winged warbler

Veery

Acadian flycatcher

Cerulean warbler

2 MAMMAL SPECIES:

Northern Long-eared Bat

Plains Pocket Mouse

4 REPTILE SPECIES:

Eastern Hognose Snake

Gopher snake

Blanding's turtle

Plains Hognose Snake

1 INVERTEBRATE SPECIES:

A Jumping Spider

15 VASCULAR PLANT SPECIES:

Yellow Bartonia

Water-willow

Rhombic Evening Primrose

Bristle-berry

Ginseng

Tubercled rein-orchid

Cross-leaved Milkwort

Kitten-tails

Hill's Thistle

Blunt Sedge

Autumn Fimbristylis

Swamp Blackberry Clinton's Bulrush Cowbane Small-leaved pussytoes

RARE PLANT RESCUE PROGRAM:

An estimated 48,000 specimens of the following 8 VASCULAR PLANT SPECIES are anticipated to be successfully translocated to protected habitats in this program:

Bristleberry
Cross-leaved Milkwort
Kitten-tails
Lance-leaf Violet
Swamp Blackberry
Toothcup
Tubercled Rein Orchid
Twisted Yellow-eyed Grass

Describe how the plan uses science-based targeting that leverages or expands corridors and complexes, reduces fragmentation or protects areas identified in the MN County Biological Survey:

The ASP Partnership 10 - Year Strategic Conservation Action Plan utilizes multiple-criteria GIS analyses to identify and prioritize critical areas for habitat connectivity, SGCN, biodiversity, and native plant communities. Data layers include: 1. Top 95% of SGCN population composite 2. Good or excellent populations of state or federally endangered and threatened species 3. Richness hotspots falling outside the top 95 percent of populations 4. Marxan outputs from the Scientific and Natural Area strategic plan 5. Sites of Biodiversity Significance that intersect with Marxan outputs 6. Native plant communities: Minnesota Department of Nature Resources – Division of Ecological and Water Resources – Biological Survey. MNDNR Native Plant Communities. 2014.

The sites and actions included in this proposal will combat the threats of habitat fragmentation, degradation and invasive species. These were identified in Minnesota's Wildlife Action Plan and LSOHC: 25-year framework as the priority actions needed to address significant challenges facing SGCN and landscape resilience in the ASP region. A total of 100 acres of R/E are on MCBS areas identified as High or Outstanding Biodiversity, and an estimated 50 additional acres protected.

Which two sections of the Minnesota Statewide Conservation and Preservation Plan are most applicable to this project?

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

Which two other plans are addressed in this program?

- Minnesota's Wildlife Action Plan 2015-2025
- Outdoor Heritage Fund: A 25 Year Framework

Which LSOHC section priorities are addressed in this program?

Forest / Prairie Transition

• Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

Metro / Urban

• Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Northern Forest

 Restore and enhance habitat on existing protected properties, with preference to habitat for rare, endangered, or threatened species identified by the Minnesota County Biological Survey

Outcomes

Programs in forest-prairie transition region:

• Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need ~ *Perform*

ecological monitoring using DNR protocol and evaluate data; adapt management when and where needed.Record number

of acres protected of high quality habitat on private lands, which buffer public lands and expand habitat cores and corridors; and number of

acres of key habitat successfully restored / enhanced. Map project sites and periodically perform GIS analysis to help quantify impact on habitat

complexes.

Programs in metropolitan urbanizing region:

• Core areas protected with highly biologically diverse wetlands and plant communities, including native prairie, Big Woods, and oak savanna ~ *Perform*

ecological monitoring using DNR protocol and evaluate data; adapt management when and where needed. Record number of acres protected

of high quality habitat on private lands, which buffer public lands and expand habitat cores and corridors; and number of acres of key habitat

successfully restored / enhanced. Map project sites and periodically perform GIS analysis to help quantify impact on habitat cores and corridors.

Programs in the northern forest region:

 Healthy populations of endangered, threatened, and special concern species as well as more common species ~ Perform

ecological monitoring using DNR protocol and evaluate data; adapt management when and where needed.Record number

of acres protected of high quality habitat on private lands, which buffer public lands and expand habitat cores and corridors; and number of

acres of key habitat successfully restored / enhanced. Map project sites and periodically perform GIS analysis to help quantify impact on habitat

complexes.

Does this program include leveraged funding?

Yes

Explain the leverage:

USFWS Partners for Fish and Wildlife Program/Mississippi Headwaters initiative, \$2,000 cash and \$4,000 in-kind for wetland restoration.

\$10,000 cash from Morrison County Parks for Belle Prairie II.

Minnesota Landscape Arboretum in-kind valued at \$10,000 for Rare Plant Rescue program.

Through its market-based RFP process, the Minnesota Land Trust expects private landowners to donate at least \$160,000 in easement value toward the program, which is shown as leverage.

Non-realized portion of DSS from ACD and GRG organizations, as in-kind.

Leverage from landowners and partner organizations underscores their shared interest and commitment. For example, the University of Minnesota Landscape Arboretum is a center for horticulture and plant research, and partner with the Center for Plant Conservation (CPC) to create a long-term genetically diverse seed bank of rare plant species as well as developing an understanding of how best to propagate and out-plant each species.

Per MS 97A.056, Subd. 24, Please explain whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose.

This proposal to LSOHC for Outdoor Heritage Fund support does not supplant any other sources of funds. In all cases, this proposal and the projects to be completed accelerate regional habitat work in the Anoka Sand Plain.

Non-OHF Appropriations

Year	Source	Amount
various	State of Minnesota General Fund,	-
	Bonding, Trust Fund, etc for WMA and	
	SNA purchase, restoration,	
	enhancement, and management.	
2014	Morrison County - Belle Prairie Phase I	\$24,000
	match	
various	City of Blaine (Rare Plant Rescue	\$9,019,000
	recipient site) Tax Levy, Park	
	Dedication Fees, Open Space	
	Referendum, Blaine Wetland Sanctuary	
	I and II match	
2017	Trust Fund leverage for Blaine Wetland	\$25,000
	Sanctuary I and II match	

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended?

The ASP Partnership is committed to working with respective land management agencies and owners, and conservation organizations in an on-going basis to identify and procure financial resources for maintaining these improvements as needed.

Land protected through MLT conservation easements will be sustained through state-of-the-art standards and practices for conservation easement stewardship that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in case of a true violation. Funding for these easement stewardship activities is included in the project budget.

For R/E on existing protected land, site specific resource management plans will be utilized (and developed, if not already in place) to guide effective long-term management of targeted habitats and species. All land managers associated with R/E and rare plant rescue sites imust commit to the long-term maintenance of these habitat improvements in line with prescribed actions. A principle management goal for each site is to bring them to a threshold where on-going management costs are diminished, before the end of the grant period. For the sites and programs that use volunteers, community stakeholder engagement is increased providing and additional layer of stakeholder monitoring.

Actions to Maintain Project Outcomes

Year	Source of Funds	Step 1	Step 2	Step 3
2026	MLT Long Term	Annual Monitoring of	Enforcement as	-
	Stewardship and	Easements	Necessary	
	Enforcement Fund			
2028	GRG in-kind	Monitoring every 2-3	Landowner	-
		years	Engagement	
2028	DNR in-kind	Rx Burning	Spot herbicide	-
			treatment	
2028	Anoka Agriculture	Monitor every 2-3	Followup treatment	-
	Preserves	years		
2029	Anoka County Parks	Prescribed burn	Spot herbicide	-
			treatment	
2029	City of Blaine (Rare	Prescribed burn	Spot herbicide	Spot herbicide
	Plant Recipient Site)		treatment	treatments
2026	TNC, USFWS, SWCDs	Evaluate restoration	Provide technical	-
		based on initial	assistance to the	
		restoration plan	landowner/operator	
			as necessary	

Activity Details

Requirements

If funded, this program will meet all applicable criteria set forth in MS 97A.056? Yes

Is the land you plan to acquire (easement) free of any other permanent protection? Yes

Who will manage the easement?

MLT will manage the easement.

Who will be the easement holder?

MLT will be the easement holder.

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

MLT estimates that it will close on 3-6 conservation easements depending on size/cost and the amount of donated easement value provided by landowners.

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program?

Yes

Is the restoration and enhancement activity on permanently protected land per 97A.056, Subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 or on lands to be acquired in this program? Yes

Where does the activity take place?

- WMA
- Permanently Protected Conservation Easements
- County/Municipal
- Other: U of M, Cedar Creek Conservation Area
- Public Waters
- State Recreation Areas

Land Use

Will there be planting of any crop on OHF land purchased or restored in this program, either by the proposer or the end owner of the property, outside of the initial restoration of the land?
Yes

Explain what will be planted and include the maximum percentage of any acquired parcel that would be planted into foodplots by the proposer or the end owner of the property:

Easement Acquisition:

The purpose of the Minnesota Land Trust's conservation easements is to protect existing high quality natural habitat and to

preserve opportunities for future restoration. As such, we restrict any agricultural lands and use on the properties. In cases in

which there are agricultural lands associated with the larger property, we will either carve the agricultural area out of the

conservation easement, or in some limited cases, we may include a small percentage of agricultural lands if it is not feasible to carve

those areas out. In such cases, however, we will not use OHF funds to pay the landowners for that portion of the conservation

easement.

Restoration:

Short-term use of agricultural crops is an accepted best practice for preparing a site for prairie restoration, in order to reduce weed

seedbeds prior to prairie planting. In some cases this necessitates the use of GMO treated products to facilitate herbicide use in

order to control weeds present in the seedbank.

Will the eased land be open for public use?

No

Are there currently trails or roads on any of the proposed acquisitions?

Yes

Describe the types of trails or roads and the allowable uses:

Most conservation easements are established on private lands, many of which have driveways, field roads and trails located on them. Often, the conservation easement permits the continued usage of established trails and roads so long as their use does not significantly impact the conservation values of the property. Creation of new roads/trails or expansion of existing ones is typically not allowed.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition? Yes

How will maintenance and monitoring be accomplished?

The land protected through conservation easements will be sustained through state-of-the-art standards and practices for conservation easement stewardship that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in case of a true violation. Funding for these easement stewardship activities is included in the project budget.

Will new trails or roads be developed or improved as a result of the OHF acquisition?

No

Will the acquired parcels be restored or enhanced within this appropriation?

No

If the need for R/E on eased lands exists, MLT will budget to address this need in future proposals to LSOHC or through other sources.

Will the land that you acquire (fee or easement) be restored or enhanced within this program's funding and availability?

No

Explain how, when, and source of the R/E work:

If the need for R/E on eased lands exists, MLT will budget to address this need in future proposals to LSOHC or through other sources.

Timeline

Activity Name	Estimated Completion Date
ACD: R&E Project planning, prairie herbicide treatment	12/31/2021
ACD: Initial tree and shrub harvest/removal, reed canary	12/31/2022
grass treatment, prairie prescribed burn, native seeding;	
Rare plant rescue: Identify rare plant populations to rescue	
and transplant into ecologically suitable host sites.	
ACD: Woody invasive treatment, reed canary grass	12/31/2023
treatment, 3 ditch plugs and wetland scrape, seed wetland	
and prairie; Rare plant rescue: Identify rare plant	
populations to rescue and transplant into ecologically	
suitable host sites, develop and implement monitoring	
protocol	
ACD: Woody invasive treatment, reed canary grass	12/31/2024
treatment, establishment mow, prairie establishment mow	
and spot treatment, followup herbicide spot treatment,	
wetland seeding; Rare plant rescue: Identify rare plant	
populations to rescue and transplant into ecologically	
suitable host sites, monitor sites with transplants	
ACD: R&E monitoring and followup treatments; Rare plant	12/31/2025
rescue: Identify rare plant populations to rescue and	
transplant into ecologically suitable host sites, monitor sites	
with transplants, analyze rare plant rescue results	12 /24 /2026
ACD: Finalize and distribute MN DNR approved rare species	12/31/2026
specific rescue and conservation plans for 6 - 10 rare species; Final Report	
ACD: R&E followup treatments, prepare host sites and	6/30/2025
transplant harvested rare plants	0/30/2023
ACD: Final Report (including documenation on rare plant	6/30/2026
rescue project)	0/30/2020
GRG: Project planning, secure landowner agreements	12/31/2021
GRG: Site prep, initial brushing, initial wave of buckthorn	6/30/2022
control	(1,00)
GRG: Site prep	11/1/2023
GRG: Follow up brushing, follow up buckthorn control; old	6/30/2024
field seeding, planting	
GRG: Follow up brushing, supplemental forb planting,	6/302025
prescribed burns	
GRG: Savanna establishment, Monitoring, follow-up	6/30/2026
treatments	
MLT: Protection of 240 acres of land through conservation	6/30/2025
easement	
TNC: Identify potential sites	6/30/2023
TNC: Landowner Outreach - SWCD Contract	6/30/2024
TNC: Prioritize and select projects and complete designs	6/30/2025
TNC: Complete wetland restorations and enhancements	6/30/2026

Date of Final Report Submission: 11/01/2026

Availability of Appropriation: Subd. 7. Availability of Appropriation

Money appropriated in this section may not be spent on activities unless they are directly related to and necessary for a specific appropriation and are specified in the accomplishment plan approved by the Lessard-Sams Outdoor Heritage Council. Money appropriated in this section must not be spent on indirect costs or other institutional overhead charges that are not directly related to and necessary for a specific appropriation. For acquiring real property, the amounts in this section are available until June 30, 2025. Money for restoration or enhancement is available until June 30, 2026. Money for restoration and enhancement of land acquired with an appropriation in

this article is available for four years after the acquisition date with a maximum end date of June 30, 2029. If a project receives at least 15 percent of its funding from federal funds, the time of the appropriation may be extended to equal the availability of federal funding to a maximum of six years if the federal funding was confirmed and included in the original approved draft accomplishment plan. Money appropriated for acquiring land in fee title may be used to restore, enhance, and provide for public use of the land acquired with the appropriation. Public-use facilities must have a minimal impact on habitat in acquired lands.

Budget

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan.

Grand Totals Across All Partnerships

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$364,000	\$5,000	-	\$369,000
Contracts	\$1,051,200	\$14,500	-, USFWS in-kind,	\$1,065,700
			UMLA, CCES	
Fee Acquisition w/	-	-	-	-
PILT				
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	\$753,000	\$160,000	-, Landowner donation	\$913,000
			of easement value	
Easement	\$168,000	-	-	\$168,000
Stewardship				
Travel	\$12,000	-	-	\$12,000
Professional Services	\$172,000	-	-	\$172,000
Direct Support	\$100,100	\$82,800	ACD, Great River	\$182,900
Services			Greening	
DNR Land Acquisition	-	-	-	-
Costs				
Capital Equipment	-	-	-	-
Other	\$1,100	-	-	\$1,100
Equipment/Tools				
Supplies/Materials	\$29,600	\$8,000	ACD, Morrison County,	\$37,600
			USFWS	
DNR IDP	-	-	-	-
Grand Total	\$2,651,000	\$270,300	-	\$2,921,300

Partner: The Nature Conservancy

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$38,500	-	-	\$38,500
Contracts	\$152,500	\$4,000	USFWS in-kind	\$156,500
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	-	-	-	-
Professional Services	\$23,000	-	-	\$23,000
Direct Support Services	\$16,300	-	-	\$16,300
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	\$200	-	-	\$200
Supplies/Materials	\$2,500	\$2,000	USFWS	\$4,500
DNR IDP	-	-	-	-
Grand Total	\$233,000	\$6,000	-	\$239,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
TNC Staff	0.09	5.0	\$38,500		-	\$38,500

Partner: Minnesota Land Trust

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$100,000	-	-	\$100,000
Contracts	\$95,000	-	-	\$95,000
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	\$753,000	\$160,000	Landowner donation of easement value	\$913,000
Easement Stewardship	\$168,000	-	-	\$168,000
Travel	\$7,000	-	-	\$7,000
Professional Services	\$149,000	-	-	\$149,000
Direct Support Services	\$27,000	-	-	\$27,000
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	-	-	-	-
Supplies/Materials	\$1,000	-	-	\$1,000
DNR IDP	-	-	-	-
Grand Total	\$1,300,000	\$160,000	-	\$1,460,000

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
MLT Staff	0.25	4.0	\$100,000	-	-	\$100,000

Partner: Anoka Conservation District

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$161,000	-	-	\$161,000
Contracts	\$223,900	\$10,500	UMLA, CCES	\$234,400
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o	-	-	-	-
PILT				
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	-	-	-	-
Professional Services	-	-	-	-
Direct Support Services	\$14,600	\$31,300	ACD	\$45,900
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other	-	-	-	-
Equipment/Tools				
Supplies/Materials	\$18,500	\$1,000	ACD	\$19,500
DNR IDP	-	-	-	-
Grand Total	\$418,000	\$42,800	-	\$460,800

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
ACD Staff	0.6	5.0	\$161,000		-	\$161,000

Partner: Great River Greening

Totals

Item	Funding Request	Leverage	Leverage Source	Total
Personnel	\$64,500	\$5,000	-	\$69,500
Contracts	\$579,800	-	-	\$579,800
Fee Acquisition w/ PILT	-	-	-	-
Fee Acquisition w/o PILT	-	-	-	-
Easement Acquisition	-	-	-	-
Easement Stewardship	-	-	-	-
Travel	\$5,000	-	-	\$5,000
Professional Services	-	-	-	-
Direct Support Services	\$42,200	\$51,500	Great River Greening	\$93,700
DNR Land Acquisition Costs	-	-	-	-
Capital Equipment	-	-	-	-
Other Equipment/Tools	\$900	-	-	\$900
Supplies/Materials	\$7,600	\$5,000	Morrison County	\$12,600
DNR IDP	-	-	-	-
Grand Total	\$700,000	\$61,500	-	\$761,500

Personnel

Position	Annual FTE	Years Working	Funding Request	Leverage	Leverage Source	Total
GRG Staff	0.15	5.0	\$64,500	\$5,000	Morrison County Parks	\$69,500

Amount of Request: \$2,651,000 **Amount of Leverage:** \$270,300

Leverage as a percent of the Request: 10.2%

DSS + Personnel: \$464,100

As a % of the total request: 17.51% Easement Stewardship: \$168,000

As a % of the Easement Acquisition: 22.31%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

Recipieints have largely taken proportional cuts. Programs have been reduced in scale, parcels dropped and other parcels scaled. Outputs have been reduced accordingly, with modest loss of economy of scale. NWTF has opted out and will return when economy of scale can be recaptured; NWTF remains active in ASP4&6.

Describe and explain leverage source and confirmation of funds:

Morrison County and USFWS have confirmed their leverage in writing.

U of MN Landscape Arboretum has verbally confirmed their in-kind match.

The MLT landowner leverage amount is a conservative estimate of value we expect donated by landowners

ACD and GRG have counted the unrealized portion of DSS as in-kind

Personnel

Has funding for these positions been requested in the past?

Yes

Contracts

What is included in the contracts line?

The bulk of R/E contracts are for CCM and/or for-profit firms to implement field activities. Other R/E contracts include SWCD outreach contracts for wetland program, and rare plant monitoring.

For easement protection, contract amounts are for the writing of habitat management plans

Easement Stewardship

What is the number of easements anticipated, cost per easement for stewardship, and explain how that amount is calculated?

MLT estimates that it will close on 3-6 conservation easements depending on size/cost and the amount of donated easement value provided by landowners. The average cost per easement to fund the Minnesota Land Trust's perpetual monitoring and enforcement obligations is \$24,000. This figure is derived from MLT's detailed stewardship funding "cost analysis" which is consistent with Land Trust Accreditation standards. MLT shares periodic updates to this cost analysis with LSOHC staff.

Travel

Does the amount in the travel line include equipment/vehicle rental?

Yes

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging Car rental may be used to contain travel costs, on occasion.

I understand and agree that lodging, meals, and mileage must comply with the current MMB Commissioner Plan:

Yes

Direct Support Services

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program?

ACD: ACD is requesting 10% DSS and listing the remaining 20.25% as match. ACD calculated their rate following USDA guidelines and has submitted their methodology to DNR for review. DNR has no objections to their rate in their preliminary analysis.

GRG: In a process approved by DNR in September 2019, GRG's direct support services rate includes all allowable direct and necessary expenditures not captured in other line items in the budget. Our DSS request to LSOHC is less than half the amount allowed by the DNR approved rate, and less than or equal to 10% of the total allocation request.

MLT: In a process approved by DNR on March 17, 2017, Minnesota Land Trust determined our direct support

services rate to include all of the allowable direct and necessary expenditures that are not captured in other line items in the budget, which is similar to the Land Trust's proposed federal indirect rate. We will apply this DNR-approved rate only to personnel expenses to determine the total amount of direct support services.

TNC: DSS is based on The Nature Conservancy's Federal Negotiated Rate (FNR) as proposed and approved by the US Dept. of Interior on an annual basis. In this proposal we are requesting reimbursement of 7.5% of eligible base costs as determined by our annual FNR and based on suggestions from the Council in prior years' hearings. The amount requested for reimbursement represents less than one-third of the total reimbursable costs allowed under the FNR. Examples of expenses included in the FNR include services from in-house legal counsel; finance, human resources; and information technology support, all of which contribute directly to the implementation of the project.

Other Equipment/Tools

Give examples of the types of Equipment and Tools that will be purchased?

Power and hand tools; burn equipment; GPS systems; Personal Protective Equipment.

Federal Funds

Do you anticipate federal funds as a match for this program? Yes

Are the funds confirmed?

Yes

Is Confirmation Document attached?

<u>Yes</u>

Cash: \$2,000In Kind: \$4,000

Output Tables

Acres by Resource Type (Table 1)

Type	Wetland	Prairie	Forest	Habitat	Total Acres
Restore	25	-	ı	-	25
Protect in Fee with State PILT Liability	-	-	ı	-	-
Protect in Fee w/o State PILT Liability	-	-	ı	-	-
Protect in Easement	-	-	ı	240	240
Enhance	223	151	51	2	427
Total	248	151	51	242	692

Total Requested Funding by Resource Type (Table 2)

Туре	Wetland	Prairie	Forest	Habitat	Total Funding
Restore	\$100,000	-	ı	-	\$100,000
Protect in Fee with State PILT Liability	-	-	ı	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-
Protect in Easement	-	-	1	\$1,300,000	\$1,300,000
Enhance	\$576,000	\$290,300	\$135,000	\$249,700	\$1,251,000
Total	\$676,000	\$290,300	\$135,000	\$1,549,700	\$2,651,000

Acres within each Ecological Section (Table 3)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Acres
Restore	15	10	ı	-	-	25
Protect in Fee with State PILT Liability	1	1	1	1	1	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	120	120	-	-	-	240
Enhance	248	64	-	-	115	427
Total	383	194	-	-	115	692

Total Requested Funding within each Ecological Section (Table 4)

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest	Total Funding
Restore	\$67,000	\$33,000	-	-	-	\$100,000
Protect in Fee with State PILT Liability	-	-	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-	-	-
Protect in Easement	\$650,000	\$650,000	-	-	-	\$1,300,000
Enhance	\$703,100	\$280,000	-	-	\$267,900	\$1,251,000
Total	\$1,420,100	\$963,000	-	-	\$267,900	\$2,651,000

Average Cost per Acre by Resource Type (Table 5)

Type	Wetland	Prairie	Forest	Habitat
Restore	\$4,000	-	-	-
Protect in Fee with State PILT Liability	-	-	-	-
Protect in Fee w/o State PILT Liability	-	-	-	-
Protect in Easement	-	-	-	\$5,416
Enhance	\$2,582	\$1,922	\$2,647	\$124,850

Average Cost per Acre by Ecological Section (Table 6)

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N. Forest
Restore	\$4,466	\$3,300	-	-	-
Protect in Fee with State	-	-	-	-	-
PILT Liability					
Protect in Fee w/o State	-	-	-	-	-
PILT Liability					
Protect in Easement	\$5,416	\$5,416	-	-	-
Enhance	\$2,835	\$4,375	-	-	\$2,329

Target Lake/Stream/River Feet or Miles

Parcels

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Parcel Information

Sign-up Criteria?

Yes - Sign up criteria is attached

Explain the process used to identify, prioritize, and select the parcels on your list:

The ASP Partnership 10 - Year Strategic Conservation Action Plan utilizes multiple-criteria GIS analyses to identify and prioritize critical areas for habitat connectivity, SGCN, biodiversity, and native plant communities. For the ASP partnership's strategic plan, multiple-criteria decision analyses in GIS were performed to identify and prioritize critical areas for habitat using data sources layers that capture habitat connectivity, habitats that support species in greatest conservation need, terrestrial and aquatic sites of biodiversity, potential locations of groundwater influenced shallow wetlands, and native plant communities.

Partners used their local expertise, knowledge, and landowner contacts to identify parcels and scope out the activities. DNR parcels were submitted to DNR for review. At multiples points in the process, the direct recipients reviewed the parcel list collectively and culled parcels that did not rank highly on the Strategic Plan criteria.

Note that in addition the parcels below, we have 3 programs included in this proposal: Rare Plant Rescue led by ACD, MLT Easements, and Wetland Restoration led by TNC. The criteria for parcel selection under these programs are included as attachments. At multiples points in the process, the direct recipients reviewed the program criteria collectively.

Restore / Enhance Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection	Description
ACD - Carl E. Bonnell WMA	Anoka	03425227	28	\$52,000	Yes	early infestation buckthorn control. 9acres woodland, 19 acres wetland. High Biodiversity MCBS site, SGCN site
TNC - Pine Hills North	Anoka	03224217	3	\$15,000	Yes	Fees for managing and restoring wet meadow in restored wetland, plant material
ACD - Cedar Creek Conservation Area	Anoka	03324232	6	\$20,000	Yes	3 ditch plugs (restore hydro), wetland scrape, tree removal, invasive species, native revegetation; CCCA is open to fishing but the wetland site doesnt have fishing.

		1			ı	Project #: PRE03
ACD - Cedar Creek Ecosystem Science Reserve Phase 2	Anoka	03423227	30	\$96,300	Yes	29 acre old field/prairie enhancment, invasive species control in 24 acres
						of wetland and 44 acres of woodland (within 400 acre
						area), Outstanding
						Biodiversity MCBS site with
GRG - Bend in the River Phase 1	Benton	03731204	30	\$106,000	Yes	rare features Dry prairie enhancement to
				, = 0 0,000		complete a large block of
						prairie habitat on the
GRG - Wild Rose WMA	Chisago	03621209	0	\$0	Yes	Mississippi River corridor Burning and/or shrub
did whatose with	dinsago	03021209	0	ΨΟ	163	mowing in wetland area, with rare plants id'd in 2019 survey.
GRG - Allemansratt Wilderness	Chisago	03420227	3	\$45,000	Yes	Forest and shoreline
Park, Island Addition				,		enhance. Gravel bed tree
						propagation (no deer, rabbit) for mainland park
						ash replacement.
GRG - Carlos Avery WMA	Chisago	03421214	38	\$89,800	-	Burning and/or shrub
						mowing in wetland area,
						with rare plants id'd in 2019 survey.
TNC - Cedar Creek Stream and	Isanti	03423216	150	\$300,000	Yes	Assesment followed by
Wetland						stream re-meander and
						wetland restoration, and inter-seeding
MLT - BV Wendberg	Isanti	03725210	0	\$15,000	Yes	Prairie restoration into
CDC D II D :: C + D I		04422244	42	#1.40.200	37	agricultural fields
GRG - Belle Prairie County Park Phase 2	Morrison	04132214	43	\$148,300	Yes	33 ac bt control, 10 ac savanna from old field,
Thate 2						volunteer supplemental
						planting. MCBS High
GRG - Ripley Esker SNA	Morrison	04231218	0	\$0	Yes	biodiversity site. Convert non-native
drd - Ripley Eskel Siva	MOITISUII	04231210	U	Φ0	163	grassland to native prairie
TNC - Sherburne D.O.C. Wetland	Sherburne	03530206	17	\$25,000	Yes	Professional services and
North						staff time for engineering
TNC - Sherburne D.O.C. Wetland	Sherburne	03530206	18	\$0	Yes	study to restore wetland. Professional services and
Central	oner burne	03330200	10	ΨΟ	103	staff time for engineering
						study to restore wetland.
GRG - Sand Prairie WMEEA	Sherburne	03530208	130	\$194,000	Yes	Phase III - scattered buckthorn in prairie mosaic
TNC - Sherburne D.O.C. Wetland	Sherburne	03530207	7	\$0	Yes	Professional services and
South						staff time for engineering
CDC Digg Labra Covers - CNA	Charles	02520244	40	¢120.600	Voc	study to restore wetland.
GRG - Rice Lake Savanna SNA	Sherburne	03529211	40	\$129,600	Yes	Tree thinning, shrub mowing to restore open
						canopy
GRG - Quarry Park SNA Phase 1	Stearns	12428230	9	\$35,000	Yes	invasive control, prescribed
						burn, collect/sow seed

Easement Parcels

Name	County	TRDS	Acres	Est Cost	Existing Protection
MLT - Cedar Creek (Aa)	Anoka	03224214	36	\$220,000	No
MLT - Sunrise River	Anoka	03322211	80	\$0	No
MLT - Sunrise River 3	Anoka	03222426	48	\$175,000	No
MLT - Coon Creek	Anoka	03222208	75	\$97,000	No
MLT - Mayhew Creek (Co)	Benton	03630220	110	\$220,000	No
MLT - Pull Meadow	Benton	03631213	220	\$100,000	No
MLT - Stony Brook (Hanks)	Benton	03629210	34	\$90,500	No
MLT - Little Rock Lake	Benton	03830231	120	\$300,000	No
MLT - Kroon Lake	Chisago	03320209	17	\$100,000	No
MLT - Goose Lake	Chisago	03622215	65	\$0	No
MLT - Tennyson Lake	Isanti	03525217	158	\$157,080	No
MLT - Stanchfield Creek 2 (Wendberg, B&V)	Isanti	03725210	40	\$45,000	No
MLT - Tennyson Lake (Barrett 3)	Isanti	03525220	82	\$41,975	No
MLT - Tennyson Lake 2	Isanti	03525220	77	\$96,000	No
MLT - Stanchfield Creek 1	Isanti	03724230	40	\$45,000	No
MLT - Rum River	Isanti	03624224	30	\$66,500	No
MLT - Rum River 2	Isanti	03624224	40	\$73,700	No
MLT - Twin Lakes	Isanti	03422216	40	\$0	No
MLT - Pickerel Lake	Sherburne	03430203	46	\$150,000	No

