

**ML 2020 / FY 2021 LSOHC Funding Recommendations - Adjusted Allocations May 2020 Budget Forecast (2nd version)**

| <b>Project ID</b> | <b>Project Title</b>  | <b>Organization</b>                               | <b>Original Fund Request</b> | <b>Recommended Funding Amount at October 7, 2019 Meeting</b> | <b>Additional Amount Recommended at December 10, 2019 Meeting</b> | <b>Total LSOHC Recommended Funding Amount to 2020 Legislature</b> | <b>May 2020 Forecast Funding Amount to 2020 Legislature (14.28% Reduction)</b> |
|-------------------|---|---|------------------------------|--|---|---|--|
| 2a/PA01           | MN DNR WMA and SNA Acquisition - Phase XII                                      | MN DNR  | \$ 4,785,800                 | \$ 2,375,000   | \$ 35,000   | \$ 2,410,000  | \$ 2,066,000   |
| 2b/PA02           | Accelerating the Wildlife Management Area Program - Phase XII                   | Pheasants Forever, Inc.                           | \$ 16,923,800                | \$ 3,841,000   | \$ 35,000   | \$ 3,876,000  | \$ 3,322,000   |
| 2c/PA03           | MN Prairie Recovery Program - Phase X   | The Nature Conservancy                            | \$ 9,929,500                 | \$ 2,891,000   | \$ 1,035,000  | \$ 3,926,000  | \$ 3,365,000   |
| 2d/PA04           | Northern Tallgrass Prairie National Wildlife Refuge - Phase XI                  | The Nature Conservancy                            | \$ 8,432,700                 | \$ 2,142,000   | \$ 535,000  | \$ 2,677,000  | \$ 2,295,000   |
| 2e/PA05           | Lower Wild Rice River Corridor Habitat Restoration - Request III                | Wild Rice Watershed District                      | \$ 5,118,300                 | \$ 2,168,000   | \$ 35,000   | \$ 2,203,000  | \$ 1,888,000   |
| 2f/PA06           | Martin County MN DNR WMA Acquisition - Phase IV                                 | Fox Lake Conservation League, Inc.                | \$ 11,646,800                | \$ 2,750,000   | \$ 35,000   | \$ 2,785,000  | \$ 2,387,000   |
| 2g/PA07           | RIM Grassland Reserve - Phase II  | BWSR  | \$ 6,150,000                 | \$ 2,987,000   | \$ 785,000  | \$ 3,772,000  | \$ 3,233,000   |
| 2h/PA08           | Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase VI | Prairie Chicken Society / Pheasants Forever, Inc. | \$ 9,947,200                 | \$ 1,990,000   | \$ 35,000   | \$ 2,025,000  | \$ 1,736,000   |
| 2i/PA09           | Heron Lake Area Conservation Partnership  | Heron Lake Watershed District                     | \$ 9,610,900                 | \$ 4,157,000   | \$ 1,085,000  | \$ 5,242,000  | \$ 4,493,000   |

|          |   |                           |               |              |              |              |              |
|----------|---|---------------------------|---------------|--------------|--------------|--------------|--------------|
| 2j/PA10  | Cannon River Watershed Habitat Complex - Phase IX                       | Trust for Public Land     | \$ 3,421,700  | \$ 1,304,000 | \$ 35,000    | \$ 1,339,000 | \$ 1,148,000 |
| 2k/PA11  | Accelerating the USFWS Habitat Conservation Easement Program - Phase II | Ducks Unlimited           | \$ 12,900,000 | \$ 3,683,000 | \$ 35,000    | \$ 3,718,000 | \$ 3,187,000 |
| 2l/PRE01 | MN DNR Grassland - Phase XII  | MN DNR                    | \$ 10,918,000 | \$ 4,385,000 | \$ 785,000   | \$ 5,170,000 | \$ 4,432,000 |
| 2m/PRE02 | Enhanced Public Land – Grasslands - Phase IV                            | Pheasants Forever, Inc.   | \$ 5,008,200  | \$ 2,625,000 | \$ 35,000    | \$ 2,660,000 | \$ 2,280,000 |
| 3a/FA01  | Camp Ripley Sentinel Landscape ACUB Protection Program - Phase VIII     | Morrison SWCD             | \$ 5,260,000  | \$ 2,259,000 | \$ 905,000   | \$ 3,164,000 | \$ 2,712,000 |
| 3b/FA02  | Southeast Minnesota Protection and Restoration - Phase IIX              | The Nature Conservancy    | \$ 12,539,300 | \$ 3,120,000 | \$ 35,000    | \$ 3,155,000 | \$ 2,704,000 |
| 3c/FA03  | Northern Forest Habitat Conservation                                    | Minnesota Land Trust      | \$ 10,302,000 | \$ 2,970,000 | \$ 1,935,000 | \$ 4,905,000 | \$ 4,205,000 |
| 3d/FRE01 | MN DNR Forest Habitat Enhancement                                       | MN DNR                    | \$ 7,759,900  | \$ 2,033,000 | \$ 35,000    | \$ 2,068,000 | \$ 1,773,000 |
| 3e/FRE02 | Southeast Forest Habitat Enhancement - Phase II                         | MN DNR                    | \$ 2,524,700  | \$ 1,132,000 | \$ 35,000    | \$ 1,167,000 | \$ 1,000,000 |
| 3f/FRE03 | Young Forest Conservation - Phase III                                   | American Bird Conservancy | \$ 2,417,300  | \$ 1,202,000 | \$ 285,000   | \$ 1,487,000 | \$ 1,275,000 |
| 4a/WA01  | Accelerating the Waterfowl Production Area Program - Phase XII          | Pheasants Forever, Inc.   | \$ 18,959,400 | \$ 4,233,000 | \$ 35,000    | \$ 4,268,000 | \$ 3,658,000 |
| 4b/WA02  | Shallow Lake & Wetland Protection & Restoration Program - Phase IX      | Ducks Unlimited           | \$ 13,600,000 | \$ 4,341,000 | \$ 1,035,000 | \$ 5,376,000 | \$ 4,608,000 |
| 4c/WA03  | Wetland Habitat and Protection Program - Phase V                        | Minnesota Land Trust      | \$ 5,566,400  | \$ 2,345,000 | \$ 785,000   | \$ 3,130,000 | \$ 2,683,000 |
| 4d/WRE01 | Accelerated Shallow Lakes and Wetland Enhancement - Phase XII           | MN DNR                    | \$ 3,951,000  | \$ 1,920,000 | \$ 35,000    | \$ 1,955,000 | \$ 1,676,000 |

|          |   |                              |               |              |              |              |              |
|----------|---|------------------------------|---------------|--------------|--------------|--------------|--------------|
| 5a/HA01  | Protecting Coldwater Fisheries on Minnesota's North Shore                                 | Minnesota Land Trust         | \$ 5,755,800  | \$ 2,075,000 | \$ 35,000    | \$ 2,110,000 | \$ 1,809,000 |
| 5b/HA02  | Metro Big Rivers - Phase X  | MN Valley Trust              | \$ 14,407,000 | \$ 5,866,000 | \$ 1,685,000 | \$ 7,551,000 | \$ 6,473,000 |
| 5c/HA03  | Resilient Habitat for Heritage Brook Trout  | MN Trout Unlimited           | \$ 9,021,000  | \$ 2,608,000 | \$ 35,000    | \$ 2,643,000 | \$ 2,266,000 |
| 5d/HA04  | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase VI        | Northern Waters Land Trust   | \$ 7,370,200  | \$ 3,248,000 | \$ 35,000    | \$ 3,283,000 | \$ 2,814,000 |
| 5e/HA05  | Accelerating Habitat Conservation in Southwest Minnesota                                  | Minnesota Land Trust         | \$ 6,653,300  | \$ 2,266,000 | \$ 1,285,000 | \$ 3,551,000 | \$ 3,044,000 |
| 5f/HA06  | Targeted RIM Easement Program to the Individual Parcel: Pine and Leech Watersheds Phase I | Crow Wing SWCD               | \$ 4,853,000  | \$ 2,083,000 | \$ 785,000   | \$ 2,868,000 | \$ 2,458,000 |
| 5g/HA07  | Mississippi Headwaters Habitat Corridor Project - Phase IV                                | Mississippi Headwaters Board | \$ 9,105,300  | \$ 3,375,000 | \$ 935,000   | \$ 4,310,000 | \$ 3,695,000 |
| 5h/HA08  | Hennepin County Habitat Conservation Program - Phase II                                   | Hennepin County              | \$ 8,926,000  | \$ 3,396,000 | \$ 285,000   | \$ 3,681,000 | \$ 3,155,000 |
| 5i/HRE01 | MN Trout Unlimited Coldwater Fish Habitat Enhancement - Phase XII                         | MN Trout Unlimited           | \$ 2,210,000  | \$ 1,434,000 | \$ 285,000   | \$ 1,719,000 | \$ 1,474,000 |
| 5j/HRE02 | MN DNR Aquatic Habitat Restoration and Enhancement - Phase III                            | MN DNR                       | \$ 10,442,600 | \$ 4,386,000 | \$ 35,000    | \$ 4,421,000 | \$ 3,790,000 |
| 5k/HRE03 | St. Louis River Restoration Initiative - Phase VII  | MN DNR                       | \$ 6,731,200  | \$ 2,625,000 | \$ 35,000    | \$ 2,660,000 | \$ 2,280,000 |

|          |   |   |                |                |               |                |                |
|----------|---|---|----------------|----------------|---------------|----------------|----------------|
| 5l/HRE04 | Knife River Habitat Rehabilitation - Phase V  | Zeitgiest and Lake Superior Steelhead Association | \$ 1,890,000   | \$ 782,000     | \$ 35,000     | \$ 817,000     | \$ 700,000     |
| 5m/HRE05 | Shell Rock River Watershed Habitat Restoration Program - Phase IX                               | Shell Rock River Watershed District               | \$ 4,070,800   | \$ 1,802,000   | \$ 435,000    | \$ 2,237,000   | \$ 1,918,000   |
| 5n/HRE06 | Phase 1: Rum River Wildlife and Fish Habitat Enhancement using Bioengineered Bank Stabilization | Anoka Conservation District                       | \$ 952,200     | \$ 822,000     | \$ 130,000    | \$ 952,000     | \$ 816,000     |
| 5o/HRE07 | Roseau River Habitat Restoration  | Roseau River Watershed District                   | \$ 7,200,000   | \$ 3,207,000   | \$ 335,000    | \$ 3,542,000   | \$ 3,036,000   |
| 5p/HRE08 | Sauk River Watershed Habitat Protection and Restoration - Phase II                              | Sauk River Watershed District                     | \$ 7,540,000   | \$ 4,045,000   | \$ 535,000    | \$ 4,580,000   | \$ 3,926,000   |
| 5q/HRE09 | Southeast Wetland Restoration   | City of Mankato                                   | \$ 6,651,800   | \$ 1,541,000   | \$ 35,000     | \$ 1,576,000   | \$ 1,351,000   |
| 5r/CPL   | Conservation Partners Legacy Grant Program Phase 12: Statewide and Metro Habitat                | MN DNR  | \$ 12,475,000  | \$ 10,726,000  | \$ 1,435,000  | \$ 12,161,000  | \$ 10,424,000  |
| Admin    | Grants Mgt & R/E Evaluations  | MN DNR  | \$ 360,000     |                |               | \$ 360,000     | \$ 360,000 #   |
|          |   | <b>Total:</b>                                     | \$ 325,006,400 | \$ 119,140,000 | \$ 18,000,000 | \$ 137,500,000 | \$ 117,915,000 |