

	Admin Budget		\$	570,000
X-1	Contract Management	DNR	\$	175,000
X-2	Restoration Evaluations	DNR	\$	100,000
			\$	845,000

Total Available	Total Spent	Left to Spend
\$ 102,950,000	\$ 845,000	\$ 102,105,000

September 20, 2013 LSOHC Allocations - spreadsheet showing member motions to amend the Chair's Proposal

Project ID	Project Title	Organization	Original Fund Request	# allocating \$	Chairs Proposal rounded down to 10K													Total	
						Rep. McNamara	Sen. Ingebrigtsen	Rep. Hansen	Elizabeth Wilkens	Ron Schara	Sue Olson	Scott Rail	Jane Kingston	Bob Anderson	James Cox	David Harwell			
FA-8	Southeast Minnesota Protection and Restoration -- Phase II	The Nature Conservancy	\$7,819,000	12	\$3,770,000													\$1,000,000	\$4,770,000
HA-1	MN DNR Aquatic Habitat Program - Phase VI	DNR	\$5,450,000	12	\$2,560,000														\$2,560,000
HA-6	Habitat Protection/Restoration in Dakota County --Phase V	Dakota County	\$1,550,000	12	\$1,190,000														\$1,190,000
HRE-1	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration --Phase VI	Minnesota Trout Unlimited	\$2,600,000	12	\$1,900,000														\$1,900,000
HRE-2	St. Louis River Restoration Initiative --Phase II	DNR	\$3,221,400	12	\$2,040,000														\$2,040,000
PA-1	* DNR Wildlife Management Area and Scientific & Natural Area Acquisition --Phase VI	DNR	\$7,092,000	12	\$3,780,000	\$115,000													\$3,895,000
PA-3	** Prairie Recovery Project --Phase V	The Nature Conservancy	\$5,107,700	12	\$3,440,000														\$3,440,000
PA-4	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition --Phase V	The Nature Conservancy	\$2,451,200	12	\$1,850,000												\$600,000		\$2,450,000
PA-5	Cannon River Headwaters Habitat Complex Phase IV	Trust for Public Land	\$2,000,000	12	\$1,430,000														\$1,430,000
PRE-2	Anoka Sandplain Habitat Restoration and Enhancement -- Phase III	Great River Greening	\$1,996,000	12	\$1,190,000														\$1,190,000
PRE-5	Prairie and Oak Savanna Restoration along Mississippi and Rum Rivers	Anoka County	\$470,000	12	\$380,000														\$380,000
HA-2	Metro Big Rivers --Phase V	Minnesota Valley Trust	\$3,689,000	11	\$2,150,000													\$500,000	\$2,650,000
HA-4	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes	Leech Lake Watershed Foundation	\$8,392,800	11	\$2,130,000														\$2,130,000
HRE-4	Knife River Habitat Rehabilitation -- Phase II	Lake Superior Steelhead Assoc.	\$1,499,000	11	\$810,000												\$600,000		\$1,410,000
PRE-1	DNR Grassland -- Phase VI	DNR	\$2,942,000	11	\$1,530,000														\$1,530,000
WA-1	RIM-WRP Partnership -- Phase VI	BWSR	\$17,550,000	11	\$9,210,000														\$9,210,000

Project ID	Project Title	Organization	Original Fund Request	# allocating \$	Chairs Proposal rounded down to 10K														Total
						Rep. Makamara	Sen. Ingebjorgen	Rep. Hansen	Elizabeth Wilkens	Ron Schara	Sue Olson	Scott Reil	Jane Kingston	Bob Anderson	James Cox	David Hartwell			
FA-2	Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed	Fond du Lac Band of Lake Superior Chippewa	\$2,924,000	7	\$ -				\$700,000				\$2,100,000						\$2,800,000
FRE-1	Big Woods Habitat Corridors in Scott County	Scott County	\$1,840,100	7	\$ -														\$0
HAI-3	Minnehaha Creek Watershed District (MCWD) Aquatic Invasive Species (AIS) Management Program	Minnehaha Creek Watershed District	\$2,070,000	7	\$ -														\$0
PA-8	Green Corridor Legacy Program -- Phase V	Green Corridors	\$3,741,000	7	\$ -														\$0
HRE-10	Northwest Bluffs	Ramsey County Parks and Recreation	\$468,000	5	\$ -														\$0
HRE-3	Duluth 2012 Flood: Stream Habitat Restoration Program	South St. Louis County SWCD	\$5,667,500	5	\$ -														\$0
PRE-3	Wirth Park Habitat Enhancements	Minneapolis Park Board	\$865,000	5	\$ -													\$600,000	\$600,000
HAI-4	Statewide AIS Facilities and Equipment	MN COLA	\$25,182,900	4	\$ -	\$600,000	\$1,000,000	\$700,000		\$1,350,000									\$3,650,000
HRE-7	Grey Cloud Slough Habitat Restoration	South Washington Watershed District	\$452,000	4	\$ -														\$0
HRE-8	Lake Nokomis Habitat Enhancements	Minneapolis Park Board	\$604,000	4	\$ -														\$0
NEW	Three Rivers Park District's Cleary Lake enhancement	Three Rivers Park District	\$400,000	4	\$ -														\$0
HA-5	3,500-foot Shoreland Acquisition on the St. Croix River	Washington County	\$2,500,000	3	\$ -														\$0
HAI-2	Protect Aquatic Habitat from Asian Carp	DNR	\$6,500,000	1	\$ -														\$0
HRE-9	Lake Independence Fish Habitat Improvement Project	Three Rivers Park District	\$510,000	1	\$ -														\$0
DH	AIS inspection/decontamination grant program write in	unknown		1	\$ -														\$0

\$ 78,890,000 \$115,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$102,105,000

Each member was allowed a motion to add \$2.1 million to the recommendations of the Chair referred to as the "chair's proposal". \$ 102,105,000

* Dollars available due to rounding are to be added to PA-1 Recommendation

** Acquisition projects in prairie area of the state should place top priority on fee acquisition