

ML 2013 / FY 2014 Allocation Summary Sheet

					James Cox	Scott Rall	Ryan Bronson	Wayne Enger	David Hartwell	Jane Kingston	Rep. Leon Lillie	Rep. Denny McNamara	Lester Bensch	Ron Schara	Sen. Tom Saxhaug	Sen. Bill Ingebrigtsen	# selecting \$	TOTAL of all Members
Project ID	Project Title	Organization	Pre-allocated	Fund Request														
	Administrative Budget	Legislative Coordinating Commission	\$936,000	\$936,000														
O2	Contract Management	DNR	\$175,000	\$175,000														
O3	Restoration Evaluations Program, Phase 3	DNR	\$92,000	\$92,000	45,000													
O1	Conservation Partners Legacy Grant Program, Phase 5	DNR	\$ 6,028,700	\$ 5,000,000	\$ 4,000,000	\$ 2,000,000	\$ 6,000,000	COI	\$ 4,500,000	\$ 5,000,000	\$ 4,000,000	\$ 6,028,700		3,000,000	\$ 4,500,000	10	\$ 44,028,700	
O 4	High-Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor	MN DNR	\$ 50,000	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0		\$50,000	\$0	6	\$ 300,000	
FA 01	Minnesota Forest for the Future/State Forests, Ph. IV	DNR - Forestry	\$ 13,085,000	\$0	\$1,000,000	\$0	\$4,500,000	\$4,000,000	\$7,000,000	\$6,000,000	\$0	\$8,000,000	\$2,000,000	7	\$ 32,500,000			
FA 02	Young Forest Conservation	American Bird Conservancy	\$ 4,771,000	\$1,000,000	\$0	\$1,000,000	\$1,500,000	\$2,000,000	\$2,000,000	\$3,000,000	\$500,000	\$0	\$2,000,000	\$1,725,000	9	\$ 14,725,000		
FA 03	The Camp Ripley Partnership: Protecting the Mighty Mississippi, Ph. III	Morrison SWCD	\$ 3,048,000	\$2,000,000	\$2,000,000	\$3,000,000	\$0	\$1,000,000	\$3,048,000	\$1,000,000	\$3,000,000	\$0	\$1,000,000	\$2,000,000	9	\$ 18,048,000		
FA 04	Preventing Forest Fragmentation and Protecting and Resoring Lake and	Fond du Lac Band of Lake Superior Chippewa	\$ 2,476,000	\$2,000,000	\$0	\$2,000,000	\$0	\$1,500,000	\$1,000,000	\$2,000,000	\$2,000,000	\$0	\$1,000,000	\$0	7	\$ 11,500,000		
FA 05	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Ph. IV	Pheasants Forever, Inc.	\$ 2,100,000	\$1,000,000	\$2,100,000	\$1,500,000	\$0	\$2,000,000	\$1,000,000	\$1,900,000	\$0	\$1,000,000	\$2,100,000	9	\$ 14,700,000			
FA 06	Protect (Acquire) Key Forest Habitat Lands in Cass County, Ph. IV	Cass County	\$ 1,233,200	\$1,000,000	\$750,000	\$750,000	\$1,200,000	\$700,000	\$1,100,000	\$0	\$1,000,000	\$500,000	8	\$ 7,000,000				
FRE 02	Minnesota Moose Habitat Collaborative, Ph. II	MN Deer Hunters Association	\$ 2,153,200	\$1,500,000	\$1,500,000	\$1,000,000	\$2,153,200	\$0	\$1,500,000	\$1,500,000	\$800,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,750,000	11	\$ 15,203,200	
PA 01	Grasslands for the Future	Board of Water and Soil Resources	\$ 20,000,000	\$0	\$400,000	\$0	\$0	\$0	\$5,000,000	\$4,000,000	\$6,000,000	\$5,000,000	\$6,500,000	6	\$ 26,900,000			
PA 02	Accelerating the Wildlife Management Area Acquisition, Ph. V	Pheasants Forever, Inc.	\$ 15,000,000	\$13,000,000	\$15,000,000	\$9,000,000	\$7,000,000	\$7,000,000	\$2,000,000	\$4,000,000	\$8,621,300	\$7,500,000	\$8,000,000	\$9,000,000	12	\$ 105,121,300		
PA 03	DNR Wildlife Management Area, Scientific and Natural Area, and Native	MN Dept. of Natural Resources	\$ 14,840,300	\$2,226,000	\$8,100,000	\$10,000,000	\$10,000,000	\$3,000,000	\$2,000,000	\$4,000,000	\$4,000,000	\$7,000,000	\$7,000,000	\$4,000,000	11	\$ 61,326,000		
PA 04	Minnesota Prairie Recovery Project, Ph. IV	The Nature Conservancy	\$ 9,122,800	\$9,000,000	\$6,000,000	\$3,000,000	\$7,000,000	\$4,000,000	\$7,000,000	\$7,000,000	\$4,000,000	\$4,500,000	\$5,000,000	\$4,000,000	\$5,500,000	12	\$ 66,000,000	
PA 05	Minnesota Buffers for Wildlife and Water, Ph. III	BWSR & Pheasants Forever	\$ 5,000,000	\$4,250,000	\$5,000,000	\$5,000,000	\$4,000,000	\$3,000,000	\$2,000,000	\$5,000,000	\$4,000,000	\$5,000,000	\$2,500,000	\$4,000,000	11	\$ 43,750,000		
PA 07	Cannon River Headwaters Habitat Complex, Ph. III	The Trust for Public Land	\$ 2,500,000	\$2,500,000	\$2,225,000	\$2,500,000	\$2,500,000	\$1,250,000	\$1,500,000	\$2,000,000	\$1,900,000	\$2,500,000	\$1,000,000	\$2,250,000	11	\$ 22,125,000		
PRE 01	DNR Grasslands, Ph. V	MN DNR	\$ 3,976,300	\$1,500,000	\$596,445	\$3,900,000	\$3,000,000	\$2,500,000	\$1,800,000	\$3,000,000	\$3,000,000	COI	\$2,000,000	\$2,000,000	\$2,000,000	11	\$ 25,296,445	
WA 01	The RIM-WRP Partnership, Ph. V	Board of Water and Soil Resources	\$ 26,000,000	\$16,000,000	\$16,500,000	\$400,000	COI	\$22,500,000	\$14,000,000	\$12,000,000	\$26,000,000	COI	\$15,000,000	\$15,000,000	\$11,500,000	10	\$ 148,900,000	
WA 02	Accelerating the Waterfowl Production Area Acquisition, Ph. V	Pheasants Forever, Inc.	\$ 10,000,000	\$10,000,000	\$10,000,000	\$9,000,000	\$5,000,000	\$4,000,000	\$7,500,000	\$5,000,000	\$4,387,000	\$8,000,000	\$10,000,000	\$5,000,000	\$7,000,000	12	\$ 84,887,000	
WA 03	Shallow Lake and Wetland Protection Program, Ph. III	Ducks Unlimited	\$ 5,000,000	\$4,500,000	\$5,000,000	\$5,000,000	\$2,825,200	\$3,000,000	\$3,600,000	\$1,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$4,000,000	12	\$ 43,925,200	
WA 04	Wild Rice Shoreland Protection Program, Ph. II	Minnesota Board of Water and Soil	\$ 4,926,000	\$1,000,000	\$2,000,000	\$400,000	\$1,500,000	\$2,000,000	\$3,097,000		\$4,785,000	\$1,000,000	\$2,000,000	\$2,300,000	10	\$ 20,082,000		
WA 05	McGregor Marsh Wetland Protection	MNDNR Wildlife	\$ 2,396,000	\$2,300,000	\$2,396,000	\$2,000,000	\$2,300,000	\$0	\$0		\$1,900,000	\$2,100,000	\$1,000,000	\$1,000,000	8	\$ 14,996,000		

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Project ID	Project Title	Organization	Pre-allocated	Fund Request														
WA 06	Wetland Habitat Protection Program	Minnesota Land Trust		\$ 2,170,000	\$2,100,000	\$1,000,000	\$2,000,000	\$1,700,000	\$2,200,000	\$1,500,000		\$1,500,000	\$2,000,000	\$2,170,000	\$1,000,000	\$1,250,000	11	\$ 18,420,000
WRE 01	Acceleratated Wetland and Shallow Lake Enhancement, Ph. V	Minnesota Department of Natural Resources		\$ 3,179,000	\$1,000,000	\$476,850	\$3,000,000	\$3,179,000	\$1,500,000	\$2,000,000		\$3,000,000	\$2,000,000	\$3,179,000	\$1,000,000	\$2,000,000	11	\$ 22,334,850
WRE 02	Pelican Lake Enhancement	Minnesota Department of Natural Resources		\$ 2,137,000	\$2,100,000	\$0	\$2,000,000	\$0	\$0	\$1,750,000		\$2,000,000	\$2,000,000	\$1,381,000	\$500,000	\$0	7	\$ 11,731,000
WRE 03	Albert Lea Lake Management and Invasive Species Control Structure	Shell Rock River Watershed District		\$ 1,127,600	\$1,000,000	\$0		\$1,127,600	\$0	\$750,000	\$1,000,000	\$1,100,000	\$250,000	\$1,127,600	\$500,000	\$1,127,600	9	\$ 7,982,800
WRE 04	Goose Lake Restoration and Carp Exclusion Project	Shell Rock River Watershed District		\$ 412,000	\$397,000	\$0		\$412,000	\$400,000	\$0	\$ 412,000	\$360,000	\$412,000	\$ 412,000	\$247,000	\$0	8	\$ 3,052,000
HA 01	DNR Aquatic Habitat, Ph. V	MN DNR		\$ 16,895,000	\$4,500,000	\$2,534,250	\$9,600,000	\$6,000,000	\$5,000,000	\$6,500,000	\$ 8,081,000	\$10,000,000	\$3,000,000	\$ 2,000,000	\$5,000,000	\$3,000,000	12	\$ 65,215,250
HA 02	Habitat Protection in Dakota County, Ph. IV	Dakota County		\$ 4,100,000	\$1,000,000	\$0	\$4,000,000	\$4,000,000	\$2,547,000	\$3,000,000	\$ 4,100,000	\$4,100,000	\$1,000,000	\$ 2,100,000	\$3,000,000	\$0	10	\$ 28,847,000
HA 03	Root River Protection and Restoration	The Nature Conservancy		\$ 3,774,600	\$2,500,000	\$3,774,600		\$3,700,000	\$2,500,000	\$2,000,000	\$ 3,250,000	\$1,000,000	\$3,000,000	\$ 2,127,000	\$1,000,000	\$2,724,400	11	\$ 27,576,000
HA 04	Metro Big Rivers, Ph. IV	MN Valley Trust (Metro Big Rivers)		\$ 2,456,000	COI	\$0	\$400,000	\$2,400,000	\$2,450,000	\$1,000,000	\$ 2,456,000	\$700,000	\$2,000,000	\$ 1,500,000	\$1,000,000	\$0	9	\$ 13,906,000
HA 05	Minnesota Landscape Arboretum: Acquisition on Property Surrounding	Minnesota Landscape Arboretum		\$ 1,500,000		\$0		\$800,000	\$400,000	\$0	\$ 1,500,000	\$1,500,000	\$500,000	\$ -	\$1,500,000	\$750,000	7	\$ 6,950,000
HA 06	Critical Shroeland Habitat Protection Program, Ph. II	Minnesota Land Trust		\$ 1,420,000	\$1,400,000	\$1,420,000		\$0	\$1,400,000	\$600,000	\$ 1,000,000	\$1,000,000	\$1,000,000	\$ -	\$1,000,000	\$1,420,000	9	\$ 10,240,000
HRE 03	Lower Mississippi River Habitat Partnership, Ph. III	U.S. Fish and Wildlife Service		\$ 3,400,000	\$1,000,000	\$2,147,855	\$1,100,000	\$1,500,000	\$500,000	\$1,500,000	\$ 2,900,000	\$2,800,000	\$2,000,000	\$ 2,800,000	\$1,000,000	\$2,000,000	12	\$ 21,247,855
HRE 05	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and	Minnesota Trout Unlimited		\$ 2,900,000	\$2,500,000	\$2,900,000	\$2,847,000	\$2,900,000	\$2,400,000	\$2,000,000	\$ 2,500,000	\$2,500,000	\$2,900,000	\$ 2,900,000	\$1,500,000	\$2,900,000	12	\$ 30,747,000
Total Spent					\$90,797,000	\$90,797,000	\$90,797,000	\$90,797,000	\$90,797,000	\$ 90,797,000	\$ 90,797,000	\$90,797,000	\$90,797,000	\$ 90,796,600	\$ 90,797,000	\$ 90,797,000	12	\$ 1,089,563,600