

ML 2013 / FY 2014 Chairs Proposal

				# selecting	TOTAL of all	Division	AVERAGE	Average	Average	Running Total	Running
				\$	Members	Factor		Adjusted for	Rounded down	of the rounded	Total as %
								Conflicts of	to nearest 10K	down amount	of \$92
Project ID	Project Title	Organization	Fund Request					Interest			million
	Administrative Budget	LCC	\$936,000								
O2	Contract Management	DNR	\$175,000								
O3	Restoration Evaluations Program, Phase 3	DNR	\$92,000							\$1,203,000	1.3%
PA 02	Accelerating the Wildlife Management Area Acquisition, Ph. V	Pheasants Forever, Inc.	\$ 15,000,000	12	\$ 105,121,300	12	\$ 8,760,108	\$ 8,469,796	\$ 8,460,000	\$ 9,663,000	10.5%
PA 04	Minnesota Prairie Recovery Project, Ph. IV	The Nature Conservancy	\$ 9,122,800	12	\$ 66,000,000	12	\$ 5,500,000	\$ 5,317,729	\$ 5,310,000	\$ 14,973,000	16.3%
WA 02	Accelerating the Waterfowl Production Area Acquisition, Ph. V	Pheasants Forever, Inc.	\$ 10,000,000	12	\$ 84,887,000	12	\$ 7,073,917	\$ 6,839,485	\$ 6,830,000	\$ 21,803,000	23.7%
WA 03	Shallow Lake and Wetland Protection Program, Ph. III	Ducks Unlimited	\$ 5,000,000	12	\$ 43,925,200	12	\$ 3,660,433	\$ 3,539,126	\$ 3,530,000	\$ 25,333,000	27.5%
HA 01	DNR Aquatic Habitat, Ph. V	MN DNR	\$ 16,895,000	12	\$ 65,215,250	12	\$ 5,434,604	\$ 5,254,500	\$ 5,250,000	\$ 30,583,000	33.2%
HRE 03	Lower Mississippi River Habitat Partnership, Ph. III	U.S. Fish and Wildlife Service	\$ 3,400,000	12	\$ 21,247,855	12	\$ 1,770,655	\$ 1,711,975	\$ 1,710,000	\$ 32,293,000	35.1%
HRE 05	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Ph. IV	Minnesota Trout Unlimited	\$ 2,900,000	12	\$ 30,747,000	12	\$ 2,562,250	\$ 2,477,336	\$ 2,470,000	\$ 34,763,000	37.8%
FRE 02	Minnesota Moose Habitat Collaborative, Ph. II	MN Deer Hunters Association	\$ 2,153,200	11	\$ 15,203,200	12	\$ 1,266,933	\$ 1,224,947	\$ 1,220,000	\$ 35,983,000	39.1%
PA 03	DNR Wildlife Management Area, Scientific and Natural Area, and Native Prairie Bank Easement Program, Ph. V	MN Dept. of Natural Resources	\$ 14,840,300	11	\$ 61,326,000	12	\$ 5,110,500	\$ 4,941,137	\$ 4,940,000	\$ 40,923,000	44.5%
PA 05	Minnesota Buffers for Wildlife and Water, Ph. III	BWSR & Pheasants Forever	\$ 5,000,000	11	\$ 43,750,000	12	\$ 3,645,833	\$ 3,525,010	\$ 3,520,000	\$ 44,443,000	48.3%
PA 07	Cannon River Headwaters Habitat Complex, Ph. III	The Trust for Public Land	\$ 2,500,000	11	\$ 22,125,000	12	\$ 1,843,750	\$ 1,782,648	\$ 1,780,000	\$ 46,223,000	50.2%
PRE 01	DNR Grasslands, Ph. V	MN DNR	\$ 3,976,300	11	\$ 25,296,445	11	\$ 2,299,677	\$ 2,223,465	\$ 2,220,000	\$ 48,443,000	52.7%
WA 06	Wetland Habitat Protection Program	Minnesota Land Trust	\$ 2,170,000	11	\$ 18,420,000	12	\$ 1,535,000	\$ 1,484,130	\$ 1,480,000	\$ 49,923,000	54.3%
WRE 01	Acceleratated Wetland and Shallow Lake Enhancement, Ph. V	Minnesota Department of Natural Resources	\$ 3,179,000	11	\$ 22,334,850	12	\$ 1,861,238	\$ 1,799,556	\$ 1,790,000	\$ 51,713,000	56.2%
HA 03	Root River Protection and Restoration	The Nature Conservancy	\$ 3,774,600	11	\$ 27,576,000	12	\$ 2,298,000	\$ 2,221,844	\$ 2,220,000	\$ 53,933,000	58.6%
O1	Conservation Partners Legacy Grant Program, Phase 5	DNR	\$ 6,028,700	10	\$ 44,028,700	11	\$ 4,002,609	\$ 3,869,962	\$ 3,860,000	\$ 57,793,000	62.8%

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				# selecting \$	TOTAL of all Members	Division Factor	AVERAGE	Average Adjusted for Conflicts of Interest	Average Rounded down to nearest 10K	Running Total of the rounded down amount	Running Total as % of \$92 million
Project ID	Project Title	Organization	Fund Request								
WA 01	The RIM-WRP Partnership, Ph. V	Board of Water and Soil Resources	\$ 26,000,000	10	\$ 148,900,000	10	\$ 14,890,000	\$ 14,396,542	\$ 14,390,000	\$ 72,183,000	78.5%
WA 04	Wild Rice Shoreland Protection Program, Ph. II	Minnesota Board of Water and Soil Resources	\$ 4,926,000	10	\$ 20,082,000	12	\$ 1,673,500	\$ 1,618,040	\$ 1,610,000	\$ 73,793,000	80.2%
HA 02	Habitat Protection in Dakota County, Ph. IV	Dakota County	\$ 4,100,000	10	\$ 28,847,000	12	\$ 2,403,917	\$ 2,324,250	\$ 2,320,000	\$ 76,113,000	82.7%
FA 02	Young Forest Conservation	American Bird Conservancy	\$ 4,771,000	9	\$ 14,725,000	12	\$ 1,227,083	\$ 1,186,417	\$ 1,180,000	\$ 77,293,000	84.0%
FA 03	The Camp Ripley Partnership: Protecting the Mighty Mississippi, Ph. III	Morrison SWCD	\$ 3,048,000	9	\$ 18,048,000	12	\$ 1,504,000	\$ 1,454,157	\$ 1,450,000	\$ 78,743,000	85.6%
FA 05	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Ph. IV	Pheasants Forever, Inc.	\$ 2,100,000	9	\$ 14,700,000	12	\$ 1,225,000	\$ 1,184,403	\$ 1,180,000	\$ 79,923,000	86.9%
WRE 03	Albert Lea Lake Management and Invasive Species Control Structure	Shell Rock River Watershed District	\$ 1,127,600	9	\$ 7,982,800	12	\$ 665,233	\$ 643,187	\$ 640,000	\$ 80,563,000	87.6%
HA 04	Metro Big Rivers, Ph. IV	MN Valley Trust (Metro Big Rivers)	\$ 2,456,000	9	\$ 13,906,000	11	\$ 1,264,182	\$ 1,222,287	\$ 1,220,000	\$ 81,783,000	88.9%
HA 06	Critical Shroeland Habitat Protection Program, Ph. II	Minnesota Land Trust	\$ 1,420,000	9	\$ 10,240,000	12	\$ 853,333	\$ 825,054	\$ 820,000	\$ 82,603,000	89.8%
FA 06	Protect (Acquire) Key Forest Habitat Lands in Cass County, Ph. IV	Cass County	\$ 1,233,200	8	\$ 7,000,000	12	\$ 583,333	\$ 564,002	\$ 560,000	\$ 83,163,000	90.4%
WA 05	McGregor Marsh Wetland Protection	MNDNR Wildlife	\$ 2,396,000	8	\$ 14,996,000	12	\$ 1,249,667	\$ 1,208,252	\$ 1,200,000	\$ 84,363,000	91.7%
WRE 04	Goose Lake Restoration and Carp Exclusion Project	Shell Rock River Watershed District	\$ 412,000	8	\$ 3,052,000	12	\$ 254,333	\$ 245,905	\$ 240,000	\$ 84,603,000	92.0%
FA 01	Minnesota Forest for the Future/State Forests, Ph. IV	DNR - Forestry	\$ 13,085,000	7	\$ 32,500,000	12	\$ 2,708,333	\$ 2,618,579	\$ 2,610,000	\$ 87,213,000	94.8%
FA 04	Preventing Forest Fragmentation and Protecting and Resoring Lake and Stream Habitat in the St. Louis River	Fond du Lac Band of Lake Superior Chippewa	\$ 2,476,000	7	\$ 11,500,000	12	\$ 958,333	\$ 926,574	\$ 920,000	\$ 88,133,000	95.8%
WRE 02	Pelican Lake Enhancement	Minnesota Department of Natural Resources	\$ 2,137,000	7	\$ 11,731,000	12	\$ 977,583	\$ 945,186	\$ 940,000	\$ 89,073,000	96.8%
HA 05	Minnesota Landscape Arboretum: Acquisition on Property Surrounding Lake Tamarack	Minnesota Landscape Arboretum	\$ 1,500,000	7	\$ 6,950,000	12	\$ 579,167	\$ 559,973	\$ 550,000	\$ 89,623,000	97.4%
O 4	High-Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage Council	MN DNR	\$ 50,000	6	\$ 300,000	12	\$ 25,000	\$ 24,171	\$ 20,000	\$ 89,643,000	97.4%
PA 01	Grasslands for the Future	Board of Water and Soil Resources	\$ 20,000,000	6	\$ 26,900,000	12	\$ 2,241,667	\$ 2,167,377	\$ 2,160,000	\$ 91,803,000	99.8%
\$ 199,177,700					\$ 1,089,563,600		\$ 93,909,172	\$ 90,797,000	\$ 90,600,000		