

Outdoor Heritage Fund Forecast – FY 2011 Funds Available

Forecast Total Available	\$ 81,125,000
Reserve Account	\$ 4,056,000
Administrative Account	\$ 730,000
Pass Through Appropriation - DNR	\$ 175,000
Forest FY2010 Appropriation	\$ 18,000,000
Project #1 - Land Acquisition along Rum River and Cedar Creek in Anoka (part 2 as per FY10 Legislation)	\$ 1,900,000
Remainder To Be Allocated	\$ 56,264,000