

Lessard-Sams Outdoor Heritage Council

Final Accomplishment Plan Report

Date: April 21, 2011
Program Title (as it appears in appropriations law): Rum River/Cedar Creek Conservation Area

Manager's Name: John VonDeLinde
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Funds Recommended: \$1,900,000

Legislative Citation and Appropriation Language:

ML 2009, Ch. 172, Art. 1, Sec. 2, Subd. 2g

(g) Rum River - Cedar Creek

\$1,900,000 in fiscal year 2010 is to the commissioner of natural resources for an agreement with Anoka County to acquire land at the confluence of the Rum River and Cedar Creek in Anoka County. Acquired land must remain open to hunting and fishing, consistent with the capacity of the land, during the open season, as determined by the commissioner of natural resources. This is the first of two planned appropriations for this acquisition.

Outcomes

This appropriation acquired and protected 222 acres of prairie, wetland, forest and shoreline habitat for fish, game and wildlife along the Rum River and Cedar Creek in the cities of Oak Grove and Andover and will provide additional opportunities for public fishing, hunting and wildlife conservation. With the second appropriation of \$1,900,000 in 2010 (ML 2010, Ch. 361, Art. 1, Sec. 2, Subd. 2e) an additional 328 acres was acquired and protected.

Maintenance

Protection of the total 550 acres will remain in perpetuity with Anoka County as owner. Deed restrictions have been placed on the parcels pursuant to project requirements outlined in the Agreement between the State and Anoka County.

See Attachment D: 2010 L-SOHC Appropriation Ecological Restoration Plan

Sustainability

On-going operations and maintenance of the land and restoration will be sustained following the Anoka County Parks and Recreation Comprehensive Natural Resource Management Plan and will be supported through the annual Operations and Maintenance Budget for the Parks and Recreation Department and any other funding sources available.

See Attachment D: 2010 L-SOHC Appropriation Ecological Restoration Plan

Table B-2. Other Outcome Table - N/A

Goal 1	Activity – P/R/E	Measure	Impact	Ecological Type
Goal 2				

Attachments (*on spreadsheet workbook – 3 separate tabs*):

- A. Budget
- B. Proposed Output Tables
- C. Parcel List

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Table 1 and Table 3 column totals should be the same AND Table 2 and Table 4 column totals should be the same

If your project has lakes or shoreline miles instead of land acres, convert miles to acres

for Tables 1 and 3 using the following conversion:

Lakeshore = 6 acres per lakeshore mile / Stream & River Shore = 12 acres per linear mile, if both sides

Table 1. Acres by Resource Type

Table 1 & 2 ask for Initial and Final information. INITIAL information means the data in the FIRST accomplishment plan approved by the Council, NOT approved versions thereafter.

	Wetlands		Prairies		Forest		Habitats		Total	
	Initial	Final	Initial	Final	Initial	Final	Initial	Final	Initial	Final
Restore									0	0
Protect Fee	75	60	123	100	75	60	2	2	275	222
Protect Easement									0	0
Enhance									0	0
Total	75	60	123	100	75	60	2	2	275	222

Table 2. Total Requested Funding by Resource Type

	Wetlands		Prairies		Forest		Habitats		Total	
	Initial	Final	Initial	Final	Initial	Final	Initial	Final	Initial	Final
Restore									\$ -	\$ -
Protect Fee	\$ 425,000	\$ 425,000	\$ 800,000	\$ 800,000	\$ 425,000	\$ 425,000	\$ 250,000	\$ 250,000	\$ 1,900,000	\$ 1,900,000
Protect Easement									\$ -	\$ -
Enhance									\$ -	\$ -
Total	425000	425000	800000	800000	425000	425000	250000	250000	\$ 1,900,000	\$ 1,900,000

Tables below only ask for final amounts and achievements.

Table 3. Final Acres achieved within each Ecological Section

	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N Forest	Total
Restore						0
Protect	222					222
Enhance						0
Total	222	0	0	0	0	0

Total Acres (sum of Total column)
 Total Acres (sum of Total row)
 Total Acres from Table 1.

222 These three cells should be the same figure.
 222
 0

Table 4. Final Amount spent within each Ecological Section

	Metro/Urban	Forest/Prairie	SE Forest	Prairie	N Forest	Total
Restore						\$ -
Protect	\$ 1,900,000					\$ 1,900,000
Enhance						\$ -
Total	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	

Total Dollars (sum of Total column) \$ 1,900,000 *These two cells should be the same figure.*
 Total Dollars (sum of Total row) \$ 1,900,000
 Check to make sure these amounts are the same as the Funding Request Amount on page 1 of Main Funding Form.

Table 5. Target Lake/Stream/River Miles

1.125 # miles of Lakes / Streams / Rivers Shoreline

Table 6. Acquisition by PILT Status (enter information in acres)

		Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability	with					0
Acquired in Fee without State PILT Liability		60	100	60	2	222
Permanent Easement State PILT Liability	NO					0

Table 7. Estimated Value of Acquisition by PILT Status (enter information in dollars)

		Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability	with					\$ -
Acquired in Fee without State PILT Liability		\$ 425,000	\$ 800,000	\$ 425,000	\$ 250,000	\$ 1,900,000
Permanent Easement State PILT Liability	NO					\$ -

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[Link HERE to definitions of the budget items below.](#)

Total Amount of Request \$ 1,900,000 From page 1 on the funding form.

Personnel

Position breakdown here	FTE	Over # of	Initial OHF Request	Actual OHF Expended	Actual Cash Leverage	Cash Leverage Source
		years				
<i>Manager of Programs</i>						
<i>Admin Asst</i>						
<i>position 3</i>						
<i>position 4</i>						
<i>position 5</i>						
<i>position 6</i>						
<i>position 7</i>						
<i>position 8</i>						
<i>position 9</i>						
<i>position 10</i>						
Total	0			\$ -	\$ -	\$ -

Budget and Cash Leverage (All your LSOHC Request Funds must be direct to and necessary for program outcomes.)

Please describe how you intend to spend the requested funds.

Budget Item	Initial OHF Request	Actual OHF Expended	Actual Cash Leverage	Cash Leverage Source
Personnel - <i>auto entered from above</i>		\$ -	\$ -	\$ -
Contracts				
Fee Acquisition w/ PILT (<i>breakout in table 7</i>)				
Fee Acquisition w/o PILT (<i>breakout in table 7</i>)	\$ 1,900,000	\$ 1,900,000		
Easement Acquisition				
Easement Stewardship				
Travel (in-state)				
Professional Services				
Direct Support Services				
DNR Land Acquisition Costs				
Other				
Capital Equipment (<i>auto entered from below</i>)				
Other Equipment/Tools				
Supplies/Materials				
		\$ 1,900,000	\$ -	\$ -

Capital Equipment (single items over \$10,000 - auto entered into table above)

Item Name	Initial OHF Request	Actual OHF Request	Leverage	Disposition Plan
<i>Truck</i>				
<i>Item 2 enter here</i>				
<i>Item 3 enter here</i>				
<i>Item 4 enter here</i>				
Total	0	-	-	

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Please include ALL parcels in which OHF money was spent, regardless of whether acquired.

County	Township	Range	Direction	Section	TRDS	# of acres	Cost to OHF	Primary habitat type:	Activity: R=Restore PF=Protect Fee PE=Protect Easement E=Enhance (Note: these figures should be the same as those in Attachment B)	LSOHC Section: Metro-Urbanizing = MU Southeast Forest=SEF Northern Forest= NF Prairie-Transition PT Prairie= P	Open to hunting and fishing? (yes/no)	Identify state or federal disposition: WPA, WMA, AMA, SNA, State Forest	If easement, what is the easement cost as a percentage of the fee acquisition?
Parcel Name													
Rum River Cedar Creek Con Anoka	32	24	2	06	3224206	20	\$ 176,740	F, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	32	24	2	06	3224206	38	\$ 335,806	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	32	24	2	06	3224206	28	\$ 247,436	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	33	24	2	31	3324231	34	\$ 300,458	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	33	24	2	31	3324231	40	\$ 353,480	P	PF	MU	Y		
Rum River Cedar Creek Con Anoka	33	24	2	32	3324232	35	\$ 309,295	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	33	24	2	32	3324232	15	\$ 132,555	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	33	24	2	31	3324232	4	\$ 35,348	P, W	PF	MU	Y		
Rum River Cedar Creek Con Anoka	32	24	2	31	3224231	8	\$ 8,882	P	PF	MU	Y		
						222	\$ 1,900,000						