

ADOPTED 2011 LSOHC SCHEDULE
ML 2011 / FY2012 Funding Recommendations (updated:3/21/11)

January 2011 – December 2011

January 2011 *Session Starts*

February/March 2011

March 18 **Council Meeting:** *Council elections*

May 2011 *Last Day of Session*

June 2011

6/7 **Council Meeting:** *session debrief, final accomplishment plan approvals, final review and approval of 2012 Call for Requests, discuss process for ranking proposals*

6/13 Milestone: Call for Funding Requests issued

6/21 – 6/22 **Possible Site Tour/ Issues Seminar**

July 2011

7/15 **Milestone: Deadline** - Call for Requests Deadline for requests (approx 4 weeks to complete)

Process: Staff organize and complete basic assessment of proposals (staff has 2 weeks)

7/29 **Process:** Staff mail proposal books to members (members have 2 weeks to review)

August 2011

8/12 **Milestone: Deadline** - Council member proposal ranking for hearing selections

8/23 **Council Meeting:** *review member ranking and select requests for hearing*

September 2011

9/7 & 9/8** **Council Meeting:** *proposal presentations*

9/12 & 9/13** **Council Meeting:** *proposal presentations (hold for contingency)*

9/16 **Milestone: Deadline** – Council member allocation selections due to LSOHC Office

9/20** **Council Meeting:** *discuss proposals, allocation selection, accomplishment plan format approval*

October 2011

Process: Staff requests accomplishment plan from managers, complete preliminary analysis

November 2011

11/15** **Council Meeting:** *review draft accomplishment plans and preliminary analysis*

December 2011

12/13** **Council Meeting:** *review appropriation language, final analysis from plans, final bill approval*

January 2012

1/25/2012 **Council Meeting:** *finalize FY14 priorities, authorize Exec Comm to approve the final Call for Request*

February 2012 *Session Starts*

**** indicates program managers are requested to attend to respond to member questions**