

June 29, 2017

TO: Mark Johnson, Executive Director  
LSOHC Members

FROM: Sandy Smith, Project Analyst Manager

RE: **Information on Status Updates due on February 1, 2017**

Status Updates were due for all programs on February 1, 2017. Attached is a list of programs and the percentage of the appropriation spent-to-date, as reported by the project manager.

The programs that were near completion and a final report expected were given the option of completing a status update or not. Final reports for ML 2012 programs are due November 1 and staff will be reporting back to the Council on the status of those final reports at the November meeting.

Although the percentage of funds spent-to-date doesn't tell the entire story, it provides members an idea of program progress. Some managers reported a high level of accomplishments and low spending. This is the case where some managers included encumbrances and others did not. Overall, I reviewed the updates to make sure that programs appeared to be on track for timely completion and accomplishment of the stated outputs.

The ML 2014 fee and easement programs for the most part appear to be on track for completion on June 30, 2017.

There are additional notes regarding programs on the attached spreadsheet.

As always, let me know if you have questions.

If you would like a copy of a specific program's Status Update, please let Becky know.

ML Year	Subd	Project Title	Organization	Project Mgr Last Name	Project Mgr First Name	Appropriation Amount	% Funds Spent to Date (August 2016 Update)	Staff Notes
<b>2009, 2010, 2011</b>								
2009	4(d)	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 1	BWSR	Koehler	Tim	\$ 9,058,000	100%	
2010	4(c)	RIM Wetlands Reserve Program Acquisition and Restoration, Phase 2	BWSR	Koehler	Tim	\$ 6,895,000	100%	
2011	2(c)	Minnesota Buffers for Wildlife & Water	BWSR	Hoek	Tabor	\$ 2,249,000	93%	
2011	4(a)	RIM Wetlands Reserve Program Partnership, Phase 3	BWSR	Koehler	Tim	\$ 13,000,000	91%	
2011	5(b)	Coldwater Fish Habitat Enhancement Program, Phase 3	MN Council of Trout Unlimited	Lenczewski	John	\$ 1,533,000	100%	Fed money extension - Final report expected mid-June
<b>2012</b>								
<b>July 1, 2012 - June 30, 2017, Finals Due November 1, 2017</b>								
2012	2(a)	Minnesota Buffers for Wildlife and Water Phase 2	BWSR	Hoek	Tabor	\$ 2,090,000	95%	
2012	2(b)	Minnesota Prairie Recovery Project Phase 3	The Nature Conservancy	Feeken	Neal			Final Report Approved
2012	2(c)	Cannon River Headwaters Habitat Complex , Phase 2	The Trust for Public Land	Nash	Becca			Final Report Approved
2012	2(d)	Wildlife Management Area Acquisition	MN DNR	Rivers	Patrick	\$ 2,900,000	98%	
2012	2(e)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 4	The Nature Conservancy	Johnson	Richard			Final Report Approved
2012	2(f)	Accelerating the Wildlife Management Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran			Final Report Approved
2012	2(g)	Green Corridor Legacy Program, Phase 4	RADC	Cobb	Brad	\$ 1,730,000		Final Report Submission Pending
2012	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands , Phase 4	DNR	Hoch	Greg	\$ 4,300,000	94%	
2012	2(i)	Anoka Sand Plain Habitat Restoration and Enhancement , Phase 2	Great River Greening	Ostlie	Wayne	\$ 1,050,000	95%	
2012	2(j)	Enhanced Public Grasslands	MN Prairie Chicken Society	Sandquist	Eran			Final report submitted
2012	3(a)	Protecting Mississippi River Corridor Habitat ACUB Partnership , Phase 2	BWSR	Steward	Dan			Final Report Approved
2012	3(b)	Mississippi Northwoods Habitat Complex Protection	Crow Wing County Land Supervisor	Titus	Kirk			Final Report Approved
2012	3(c)	Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership , Phase 3	Minnesota Sharp-tailed Grouse Society	Sandquist	Eran			Final Report Approved

2012	3(d)	Protect Key Forest Habitat Lands in Cass County , Phase 3	Cass County	Stevenson	Joshua			Final Report Approved
2012	3(e)	Minnesota Moose Habitat Collaborative	Minnesota Deer Hunters Association	Nelson	Kimberly	\$	960,000	92%
2012	3(f)	La Salle Lake: Protecting Critical Minnesota Headwaters Habitat	The Trust for Public Land	McGillivray	Bob			Final Report Approved
2012	4(a)	RIM-WRP Partnership Program, Phase 4	BWSR	Kohler	Tim	\$	13,810,000	90%
2012	4(b)	Accelerating the Waterfowl Production Area Program , Phase 4	Pheasants Forever, Inc.	Sandquist	Eran			Final Report Approved
2012	4(c)	Columbus Lake Conservation Area	Anoka County	VonDeLinde	John			Final Report Approved
2012	4(d)	Living Shallow Lakes and Wetlands Initiative , Phase 2	Ducks Unlimited	Schneider	Jon			Final Report Approved
2012	4(e)	Accelerated Shallow Lakes and Wetlands Enhancement , Phase 4	MN DNR	Lien	Ricky	\$	3,870,000	78%
2012	4(f)	Marsh Lake Enhancement	MN DNR	Lien	Ricky	\$	2,630,000	99%
2012	5(a)	DNR Aquatic Habitat Program, Phase 4	MN DNR	Nerbonne	Brian	\$	3,480,000	66%
2012	5(b)	Metro Big Rivers Habitat Phase 3	MVNWR Trust, Inc.	Loon	Deborah	\$	3,680,000	35% program will turn back approx \$2.18 million in unspent acquisition.
2012	5(c)	Dakota County Riparian and Lakeshore Protection and Management , Phase 3	Dakota County	West	Lisa	\$	480,000	48% slow to spend, 1 yr left with half of the money to go
2012	5(d)	Lower St. Louis River Habitat Restoration	MN DNR Fisheries, Region 2	Lindgren	John	\$	3,670,000	93%
2012	5(e)	Coldwater Fish Habitat Enhancement , Phase 4	MN Council of Trout Unlimited	Lenczewski	John	\$	2,120,000	98%
2012	5(f)	Grand Marais Creek Outlet Restoration	Red Lake Watershed District	Jesme	Myron			Final Report Approved
2012	5(g)	Knife River Habitat Restoration	Lake Superior Steelhead Association	Kuiti	Scott			Final Report Approved
2012	5(h)	Protect Aquatic Habitat from Asian Carp	DNR	Frohnauer	Nick	\$	7,500,000	53%
<b>2013</b>			<b>July 1, 2013 - June 30 2018</b>	<b>Finals Due</b>	AQ: June 2016, RE: June 2018			
2013	2(a)	Grasslands for the Future	BWSR	Koehler	Tim	\$	2,000,000	96%
2013	2(b)	Accelerating the Wildlife Management Area Program - Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$	7,960,000	99%

2013	2(c)	DNR Wildlife Management Area, Scientific and Natural Area and Native Prairie Bank Easement Acquisition	DNR	Rivers	Patrick	\$	4,940,000	95%
2013	2(d)	MN Prairie Recovery Project Phase 4	The Nature Conservancy	Feeken	Neal	\$	5,310,000	73%
2013	2(e)	Minnesota Buffers for Wildlife and Water-III	BWSR & Pheasants Forever, Inc.	Hoek	Tabor	\$	3,520,000	95%
2013	2(f)	Cannon River Headwaters Habitat Complex Phase III	The Trust for Public Land	McGillivray	Bob	\$	1,780,000	100%
2013	2(g)	DNR Grassland Phase 5	MN DNR	Hoch	Greg	\$	2,220,000	82%
2013	3(a)	Young Forest Conservation	American Bird Conservancy	Fenwick	George	\$	1,180,000	94%
2013	3(b)	The Camp Ripley Partnership: Protecting the Mission and Mighty Mississippi River	Morrison SWCD	McLennan	Helen	\$	1,450,000	78%
2013	3(c)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership, Phase IV	Pheasants Forever, Inc., Inc.	Sandquist	Eran	\$	1,180,000	Final report submitted
2013	3(d)	Protect (Acquire) Key Forest Habitat Lands Cass County	Cass County	Stevenson	Joshua	\$	500,000	Final Report Approved
2013	3(e)	Critical Shoreland Habitat Protection Program: Phase 2	Minnesota Land Trust	Larson	Kris	\$	820,000	Final Report Approved
2013	3(f)	MN Moose Habitat Collaborative Phase II	MN Deer Hunters Association	Nelson	Kimberly	\$	2,000,000	60%
2013	4(a)	RIM-WRP Partnership: Phase V	BWSR	Koehler	Tim	\$	13,390,000	79%
2013	4(b)	Accelerating the Waterfowl Production Area Program, Phase 5	Pheasants Forever, Inc.	Sandquist	Eran	\$	6,830,000	96%
2013	4(c)	Shallow Lake & Wetland Protection Program - Phase III	Ducks Unlimited	Schneider	Jon	\$	3,530,000	Final Report Approved
2013	4(d)	Wild Rice Shoreland Protection	BWSR	Steward	Dan	\$	1,630,000	85%
2013	4(e)	Wetland Habitat Protection Program	Minnesota Land Trust	Brosnan	John	\$	1,980,000	81% extension of time for AQ due to option agreement
2013	4(f)	Accelerated Wetland and Shallow Lake Enhancement	DNR	Lien	Ricky	\$	1,790,000	43%
2013	4(g)	Pelican Lake Enhancement	DNR	Lien	Ricky	\$	2,000,000	86%
2013	5(a)	DNR Aquatic Habitat - Phase V	DNR	Nerbonne	Brian	\$	5,250,000	61%
2013	5(b)	Dakota County Habitat Protection/Restoration Phase 4	Dakota County	West	Lisa	\$	4,100,000	0%
2013	5(c)	Root River Protection and Restoration	The Nature Conservancy	Biske	Richard	\$	2,750,000	54% will be turning back \$849,000 unspent fee acquisition

2013	5(d)	Metro Big Rivers Phase 4	MN Valley Trust (Metro Big Rivers)	Loon	Deborah	\$ 1,720,000	25% extension of time for option agreement, approx \$900,000 of approp will be returned unspent for acquisition
2013	5(e)	Minnesota Landscape Arboretum Acquisition of Property Surrounding Lake Tamarack	MN Landscape Arboretum	Moe	Peter		Final Report Approved
2013	5(f)	Lower Mississippi River Habitat Partnership	USFWS	Nissen	Jim	\$ 1,710,000	25%
2013	5(g)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$ 2,470,000	45%
2013	5(h)	Albert Lea Lake Management and Invasive Species Control Structure	Shell Rock River Watershed District	Henschel	Andy		Final Report Approved
<b>2014</b>			<b>July 1, 2014 - June 30, 2019</b>	AQ - June 2017, R/E June 2019			
2014	2(a)	DNR Wildlife Management Area and Scientific & Natural Area Acquisition	DNR	Rivers	Patrick	\$ 8,145,000	93%
2014	2(b)	Accelerating the Wildlife Management Area Program - Phase 6	Pheasants Forever, Inc.	Sandquist	Eran	\$ 10,350,000	94%
2014	2(c)	Prairie Recovery Project Phase 5	The Nature Conservancy	Feeken	Neal	\$ 3,940,000	2% Have \$2 million in acquisition money to spend in 6 months
2014	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition , Phase 5	The Nature Conservancy with USFWS	Johnson	Richard	\$ 2,450,000	85%
2014	2(e)	Accelerated protection of grassland and prairie habitat with Reinvest In Minnesota (RIM) and Native Prairie Bank (NPB) easements	DNR and BWSR	Schulte	Judy	\$ 5,450,000	93%
2014	2(f)	Minnesota Buffers for Wildlife and Water-IV	BWSR	Hoek	Tabor	\$ 2,200,000	93%
2014	2(g)	Cannon River Headwaters Habitat Complex Phase IV	Trust for Public Land	McGillivray	Bob	\$ 1,430,000	84%
2014	2(h)	Accelerated Prairie Restoration and Enhancement on DNR Lands - Phase VI	DNR	Hoch	Greg	\$ 1,530,000	50%
2014	2(i)	Anoka Sandplain Habitat Restoration and Enhancement, Phase 3	Anoka Conservation District, Isanti County, Great River Greening, Stearns County SWCD	Ostlie	Wayne	\$ 1,190,000	70%
2014	2(j)	Crow-Hassan Prairie Complex Restoration and Enhancement	Three Rivers Park District	Moriarty	John	\$ 370,000	80%
2014	2(k)	Prairie and Oak Savanna Restoration along Mississippi and Rum Rivers	Anoka County	Sevcik	Tim	\$ 380,000	73%

2014	3(a)	Preventing Forest Fragmentation and Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed	Fond du Lac Band of Lake Superior Chippewa	Howes	Thomas	\$	2,800,000	26%
2014	3(b)	Northeastern Minnesota Sharp-tailed Grouse Habitat Partnership	Pheasants Forever, Inc. with MN Sharp-tailed Grouse Society	Julien	Ward	\$	3,150,000	44%
2014	3(c)	Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1	DNR	Peterson	Richard	\$	1,050,000	99%
2014	3(d)	Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V	Cass County	Stevenson	Joshua	\$	880,000	Final Report Approved
2014	3(e)	State Forest Acquisitions Phase 2 - RJ Dorer Memorial Hardwoods State Forest Land Asset Project	DNR	Milne	Robert	\$	950,000	43%
2014	3(f)	Southeast Minnesota Protection and Restoration Phase II	The Nature Conservancy; Trust for Public Land	Biske	Richard	\$	5,770,000	80%
2014	3(g)	Camp Ripley ACUB...Protecting one of the last great places in Minnesota	BWSR with Morrison County SWCD	McLennan	Helen	\$	1,200,000	90%
2014	3(h)	Floodplain Forest Enhancement - Mississippi River	National Audubon Society	Schlagenhaft	Tim	\$	300,000	57%
2014	4(a)	RIM-WRP Partnership: Phase VI	BWSR; with US Dept of Ag; Ducks Unlimited	Koehler	Tim	\$	9,710,000	78%
2014	4(b)	Accelerating the Waterfowl Production Area Program - Phase 6	Pheasants Forever, Inc. with USFWS	Sandquist	Eran	\$	7,280,000	82%
2014	4(c)	Living Shallow Lakes & Wetlands Initiative Phase IV	Ducks Unlimited	Schneider	John	\$	4,910,000	68%
2014	4(d)	Wild Rice Shoreland Protection Phase III	BWSR; DNR	Steward	Dan	\$	1,060,000	79%
2014	4(e)	Accelerated Shallow Lakes and Wetland Enhancement Phase 6	DNR	Lien	Ricky	\$	1,050,000	25%
2014	5(a)	MN DNR Aquatic Habitat Program - Phase 6	DNR	Nerbonne	Brian	\$	2,560,000	41%
2014	5(b)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes	Leech Lake Area Watershed Foundation, MLT	Ketchel	Lindsey	\$	2,130,000	48%
2014	5(c)	Habitat Protection/Restoration in Dakota County-Phase 5	Dakota County	West	Lisa	\$	1,190,000	18% no acquisition money (\$315,000) spent to date
2014	5(d)	Metro Big Rivers Phase 5	MVNWRT, FMR, GRG, MLT, TPL	Loon	Deborah	\$	2,650,000	16% no acquisition money (\$1.865) spent to date, but do not anticipate issues spending the balance

2014	5(e)	Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation	Bois de Sioux Watershed District	Roeschlein	Jon	\$	2,440,000	0%
2014	5(f)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration	MN Trout Unlimited	Lenczewski	John	\$	1,900,000	41%
2014	5(g)	St. Louis River Restoration Initiative	DNR	Lindgren	John	\$	2,290,000	33%
2014	5(h)	Knife River Habitat Rehabilitation Phase II	Lake Superior Steelhead Association	Bovee	Kevin	\$	1,410,000	57%
2014	5(i)	Washington County's Last Best Places	Washington County	Mott	Peter	\$	430,000	63%
2014	5(j)	Wirth Park Habitat Enhancements	Minneapolis Park Board	Weber	Andrea	\$	600,000	55%
2014	5(k)	Statewide AIS Facilities and Equipment	Central Minnesota Initiative Fund	Hickman	Don	\$	4,040,000	29%

## 2015

July 1, 2015 - June 30, 2020  
 AQ - June 2018, R/E June 2020

2015	2(a)	DNR WMA and SNA Acquisition - Phase VII	DNR	Rivers	Patrick	\$	4,570,000	31%
2015	2(b)	Accelerating the Wildlife Management Area Program - Phase VII	PF	Sandquist	Eran	\$	7,452,000	68%
2015	2(c)	MN Prairie Recovery Project - Phase VI	TNC	Feeken	Neal	\$	4,032,000	0%
2015	2(d)	Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition - Phase VI	TNC	Johnson	Richard	\$	3,430,000	28%
2015	2(e)	Accelerated Native Prairie Bank Protection - Phase IV	DNR	Schulte	Judy	\$	3,740,000	49%
2015	2(f)	Minnesota Buffers for Wildlife and Water - Phase V	BWSR	Hoek	Tabor	\$	4,544,000	0%
2015	2(g)	Cannon River Watershed Habitat Complex - Phase	TPL	Salus	Danielle	\$	1,380,000	1%
2015	2(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley	PF	Sandquist	Eran	\$	1,800,000	2%
2015	2(i)	Protecting and Restoring Minnesota's Important Birds Areas	Audubon MN	Hall	Kristin	\$	1,730,000	7%
2015	2(j)	Lower Wild Rice River Corridor Habitat Restoration	Wild Rice River WD	Rudd	Kevin	\$	2,270,000	0%
2015	2(k)	DNR Grassland - Phase 7	DNR	Hoch	Greg	\$	4,880,000	29%
2015	2(l)	Enhanced Public Land - Grasslands - Phase II	PF	Sandquist	Eran	\$	1,120,000	24%
2015	3(a)	Camp Ripley ACUB - Phase V	BWSR	McLennan	Helen	\$	1,500,000	25%
2015	3(b)	Southeast Minnesota Protection and Restoration - Phase III	TNC	Biske	Richard	\$	2,910,000	38%
2015	3(c)	Protecting Pinelands Sands Forest and Aquatic Habitat - Phase II	DNR	Richard	Peterson	\$	2,180,000	99%

2015 3(d)	Protect (Acquire) Key Forest Habitat Lands Cass County - Phase VI	Cass County	Stevens	Josh	\$	442,000	100%
2015 3(e)	Critical Shoreland Habitat Protection Program - Phase III	MLT	Ostlie	Wayne	\$	1,690,000	1%
2015 3(f)	Mississippi Headwaters Habitat Partnership	TPL	McGillivray	Bob	\$	3,002,000	80%
2015 3(g)	Southeast Forest Habitat Enhancement	TNC	Biske	Richard	\$	910,000	19%
2015 4(a)	Accelerating the Waterfowl Production Area Program - Phase VII	PF	Sandquist	Eran	\$	7,620,000	61%
2015 4(b)	Shallow Lake & Wetland Protection Program - Phase V	Ducks Unlimited	Schneider	Jon	\$	9,040,000	87%
2015 4(c)	Wild Rice Shoreland Protection - Phase IV	BWSR	Steward	Dan	\$	1,600,000	9%
2015 4(d)	Accelerated Shallow Lakes and Wetland Enhancement - Phase VII	DNR	Lien	Ricky	\$	2,130,000	37%
2015 5(a)	Aquatic Habitat Protection, Restoration, and Enhancement - Phase VII	DNR	Jennings	Martin	\$	4,540,000	11%
2015 5(b)	Metro Big Rivers Partnership - Phase VI	MVNWRT, FMR, GRG, MLT, TPL	Loon	Deborah	\$	2,000,000	5%
2015 5(c)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement - Phase VII	Trout Unlimited	Lenczewski	John	\$	1,890,000	10%
2015 5(d)	Lake Bemidji South Shore Restoration and Enhancement	City of Benidji	Mathews	Nate	\$	1,650,000	94%
2015 5(e)	Sand Hill River Fish Passage	Sand Hill River WD	Wilkens	Danielle	\$	990,000	late
2015 5(f)	Shell Rock River Watershed Habitat Restoration Program - Phase IV	Shell Rock River Watershed District	Henschel	Andy	\$	2,414,000	16%
2015 5(g)	Lake Nokomis Integrated Habitat Enhancements	Mpls Park and Rec	Arvidson	Adam	\$	444,000	4%