

## Lessard-Sams Outdoor Heritage Council

**MEMO:** Agenda Item #6

**DATE:** February 11, 2016

**SUBJECT:** Outdoor Heritage Fund Land Acquisition Report (ML2015, 1<sup>st</sup> Special Session, Chapter 2, Article 1, Section 2, Subdivision 6(d))

**PRESENTER:** Joe Pavelko, Assistant Director, LSOHC

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### **Background:**

As directed in ML2015 Session Law, the LSOHC staff prepared “a report on outdoor heritage fund land acquisitions as of June 30, 2015, that includes

- (1) the total number of acres, by county and by type, acquired in fee and the percentage of land in each county acquired in fee;
- (2) the average price paid per acre, by county, for lands acquired in fee;
- (3) the total number of acres, by county, for land acquired in easement;
- (4) the average price paid per acre, by county, for land acquired in easement;
- (5) the total number of acres, by county, estimated to be acquired in fee and the total number of acres, by county, estimated to be acquired in easement over the life of the outdoor heritage fund if the current rate of acquisition continues;
- (6) the number and percentage of sellers by category, including the number of corporate and other private sellers, nonprofit sellers, and public sellers;
- (7) the total amount of property taxes paid during the five years prior to acquisition, including statewide business property taxes, if any, on the acres acquired in fee by county;
- (8) the total of payment-in-lieu of tax payments made for lands acquired with outdoor heritage funds and the estimate of future payment-in-lieu of tax payments based on the estimated total number of acres acquired over the life of the outdoor heritage fund; and
- (9) the total amount of land acquired in fee by the state, excluding lands acquired by the commissioner of transportation, with any funds over the last ten years.”

The report was submitted to the legislature on January 15<sup>th</sup> and is posted on the LSOHC website.

**Suggested Procedure:**

Receive information and discuss the report.

**Attachments:**

Land Acquisition Report, Maps

# Lessard-Sams Outdoor Heritage Council

## Land Acquisition Report

### Executive Summary

ML 2015, 1<sup>st</sup> Special Session, Chapter 2, Article 2, Section 2, Subdivision 6(d) directed the LSOHC to report on nine (9) specific criteria relating to lands acquired with Outdoor Heritage Fund (OHF) monies in fee as well as conservation easement through legislative appropriations from the fund in fiscal years 2009-2015.

The criteria, separated by fee and easement classification, range from number of acres, price per acre, county origin, type, estimation of future acquisitions by county, property tax paid during the five years prior to acquisition, total payment-in-lieu of tax (PILT) payments made on OHF lands, estimated future PILT, and total amount of land acquired in fee by the state over the last ten years.

Land Acquisition Summary – Reported as Completed as of June 30, 2015.

Type of Acquisition	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre	# of Acquisitions
Fee-Title w/ PILT	25,390	4,637	6,887	9,238	4,627	\$97,584,225	\$3,843	194
Fee-Title w/o PILT	16,926	4,253	3,552	8,592	530	\$52,795,757	\$3,119	125
Conservation Easement	226,326	8,988	212,457	4,052	828	\$79,972,156	\$353	276
Totals	268,642	17,878	222,896	21,882	5,985	\$230,352,138	\$857	595

The total percent of lands in Minnesota acquired in fee is .083% (42,316 acres of 51,218,503 acres). The total percent of lands in Minnesota acquired in conservation easement is .442% (226,326 acres of 51,218,503 acres).

The total number of acres estimated to be acquired in fee with OHF monies by the year 2034 is between 266,602 and 275,833 acres, based upon current rates of fee title acquisition from years 2009-2015.

The total number of acres estimated to be acquired in easement with OHF monies by the year 2034 is between 426,923 and 441,611 acres, based upon current rates of easement acquisition from year 2009-2015.

The total actual PILT payments made for lands acquired with outdoor heritage funds through June 30, 2015 is \$795,187 (calculated with the PILT formula).

The total estimated future PILT payments, based on the estimated total number of acres acquired in fee with PILT obligations (108,220 – 122,296 acres) with OHF monies over the life of the fund (2009-2034) and calculated based upon fee title (with PILT) acquisition rates averaged from the years 2009-2015, is between \$5,221,649 and \$5,127,975.

The total amount of land held in fee by the state of Minnesota, excluding lands acquired by the commissioner of transportation, with any funds over the last ten (10) years increased by 73,063 acres from 3,083,179 acres in 2004 to 3,156,242 acres in 2014.

For more information, refer to the full report at: [www.lsohc.leg.mn/LandAcquisitionReport.pdf](http://www.lsohc.leg.mn/LandAcquisitionReport.pdf)





# Outdoor Heritage Fund

## Lessard-Sams Outdoor Heritage Council

### Land Acquisition Report

*"... to restore, protect, and enhance Minnesota's wetlands, prairies, forests, and habitat for fish, game, and wildlife. . . "*

**Issue date: January 15, 2016**

## Constitutional Amendment, Article XI, Section 15

[Adopted, November 4, 2008]

Outdoor heritage, clean water, parks and trails, and arts and cultural heritage; sales tax dedicated funds.

*Underlined for emphasis.*

“Beginning July 1, 2009, until June 30, 2034, the sales and use tax rate shall be increased by three-eighths of one percent on sales and uses taxable under the general state sales and use tax law. Receipts from the increase, plus penalties and interest and reduced by any refunds, are dedicated, for the benefit of Minnesotans, to the following funds: 33 percent of the receipts shall be deposited in the outdoor heritage fund and may be spent only to restore, protect, and enhance wetlands, prairies, forests, and habitat for fish, game, and wildlife; 33 percent of the receipts shall be deposited in the clean water fund and may be spent only to protect, enhance, and restore water quality in lakes, rivers, and streams and to protect groundwater from degradation, and at least five percent of the clean water fund must be spent only to protect drinking water sources; 14.25 percent of the receipts shall be deposited in the parks and trails fund and may be spent only to support parks and trails of regional or statewide significance; and 19.75 percent shall be deposited in the arts and cultural heritage fund and may be spent only for arts, arts education, and arts access and to preserve Minnesota’s history and cultural heritage. An outdoor heritage fund; a parks and trails fund; a clean water fund and a sustainable drinking water account; and an arts and cultural heritage fund are created in the state treasury. The money dedicated under this section shall be appropriated by law. The dedicated money under this section must supplement traditional sources of funding for these purposes and may not be used as a substitute. Land acquired by fee with money deposited in the outdoor heritage fund under this section must be open to the public taking of fish and game during the open season unless otherwise provided by law. If the base of the sales and use tax is changed, the sales and use tax rate in this section may be proportionally adjusted by law to within one-thousandth of one percent in order to provide as close to the same amount of revenue as practicable for each fund as existed before the change to the sales and use tax.”

### Background

The Outdoor Heritage Fund (OHF) was established with the passage of the Clean Water, Land and Legacy Amendment on November, 2008. The Lessard-Sams Outdoor Heritage Council (LSOHC) was formed with the responsibility for providing OHF appropriation recommendations to the legislature. The Council recommendations must take into consideration the Minnesota Conservation and Preservation Plan findings “directly relating to restoration, protection, and enhancement of wetlands, prairies, forests, and habitat for fish, game, and wildlife, and that prevent forest fragmentation, encourage forest consolidation, and expand restored native prairie.” The Council and OHF statutes are found in MS 97A.056.

### Current Members of the LSOHC

Bob Anderson\* (chair), Julie Blackburn\*, David Hartwell \*, Jane Kingston\*, Sen. Tom Saxhaug\*, Sen. Bill Ingebriksen, Rep. Leon Lillie, Rep. Denny McNamara, Susan Olson, Ron Schara, Barry Tilley, Elizabeth Wilkens

\* *Indicates member of Executive Committee*

### Lessard-Sams Outdoor Heritage Council

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[www.lsohc.leg.mn](http://www.lsohc.leg.mn)

*Disclaimer: OHF appropriation recipients report project data including acres and geographic information in the LSOHC’s online project management system. Although care has been taken to ensure the accuracy, completeness, and reliability of the information provided, data are only as accurate as what is provided within the reporting system.*

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## Contributors / acknowledgements

The LSOHC staff team that compiled this legislative report gratefully acknowledges the time and effort of the many county treasurers and auditors, staff at the Minnesota Department of Natural Resources, the Board of Water and Soil Resources, the Department of Administration and numerous additional state agencies and non-governmental organizations and their project managers who helped make this report possible.

## Legislative Charge

### ML 2015, 1<sup>st</sup> Special Session, Chapter 2, Article 1, Section 2, Subdivision 6(d)

#### (d) Land Acquisition Report

The staff of the Lessard-Sams Outdoor Heritage Council, in consultation with the commissioner of natural resources, shall prepare a report on outdoor heritage fund land acquisitions as of June 30, 2015, that includes

- (1) the total number of acres, by county and by type, acquired in fee and the percentage of land in each county acquired in fee;
- (2) the average price paid per acre, by county, for lands acquired in fee;
- (3) the total number of acres, by county, for land acquired in easement;
- (4) the average price paid per acre, by county, for land acquired in easement;
- (5) the total number of acres, by county, estimated to be acquired in fee and the total number of acres, by county, estimated to be acquired in easement over the life of the outdoor heritage fund if the current rate of acquisition continues;
- (6) the number and percentage of sellers by category, including the number of corporate and other private sellers, nonprofit sellers, and public sellers;
- (7) the total amount of property taxes paid during the five years prior to acquisition, including statewide business property taxes, if any, on the acres acquired in fee by county;
- (8) the total of payment-in-lieu of tax payments made for lands acquired with outdoor heritage funds and the estimate of future payment-in-lieu of tax payments based on the estimated total number of acres acquired over the life of the outdoor heritage fund; and
- (9) the total amount of land acquired in fee by the state, excluding lands acquired by the commissioner of transportation, with any funds over the last ten years.

The Lessard-Sams Outdoor Heritage Council must submit the report to the Legislative Coordinating Commission, and the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over the environment and natural resources, the outdoor heritage fund, and finance and the house of representatives Committee on Ways and Means by January 15, 2016. The report must be posted on the Web site required under Minnesota Statutes, section 3.303, subdivision 10.



**Table A: Fee-Title Lands Acquired *without* PILT Obligations**

<b>Subd. 6(d) section(s):</b>	(1) the total number of acres, by county and by type acquired in fee and the percentage of land in each county acquired in fee; (2) the average price paid per acre, by county, for lands acquired in fee;
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Data within the table were compiled via LSOHC’s online project management system. Data within the table represent all fee-title land acquisition without payment-in-lieu of taxes (PILT) obligations that were reported completed as of June 30, 2015. Federal agencies such as the U.S. Fish and Wildlife Service (USFWS), counties, local units of government, and nonprofits represent the fee-title owners within this category.

County	Number of Fee-Title Acquisitions Without PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Aitkin								
Anoka	3	764	243	25	10	486	\$1,572,300	\$2,058
Becker	1	196	67		129		\$506,500	\$2,584
Beltrami								
Benton								
Big Stone								
Blue Earth								
Brown								
Carlton								
Carver	1	78	25	9		44	\$4,312,500	\$55,288
Cass	18	1,125	44	1,081			\$1,820,300	\$1,618
Chippewa								
Chisago								
Clay	12	2,642	500	81	2,061		\$4,502,783	\$1,704
Clearwater								
Cook								
Cottonwood	1	320			320		\$688,000	\$2,150
Crow Wing	11	2,073		2,073			\$11,102,736	\$5,356
Dakota								
Dodge								
Douglas	2	187	28		159		\$768,700	\$4,111
Faribault	2	83	82	1			\$391,000	\$4,711
Fillmore								
Freeborn								
Goodhue								
Grant	1	265	251	14			\$649,500	\$2,451
Hennepin								
Houston								
Hubbard								
Isanti								
Itasca								
Jackson	5	417	358		59		\$2,636,000	\$6,321
Kanabec								

County	Number of Fee-Title Acquisitions Without PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Kandiyohi	4	432	143	22	267		\$1,785,900	\$4,134
Kittson	9	1,454	66	68	1,320		\$891,753	\$613
Koochiching								
Lac qui Parle	4	518	209		309		\$1,596,000	\$3,081
Lake								
Lake of the Woods								
Le Sueur								
Lincoln	1	160			160		\$642,000	\$4,013
Lyon	1	151	14		137		\$710,000	\$4,694
Mahnomen								
Marshall								
Martin								
McLeod	1	72	22		50		\$728,700	\$10,121
Meeker	1	40			40		\$94,500	\$2,363
Mille Lacs								
Morrison								
Mower	2	43			43		\$87,000	\$2,023
Murray	4	541	114		427		\$2,693,644	\$4,983
Nicollet								
Nobles								
Norman	1	460	460				\$812,000	\$1,765
Olmsted								
Otter Tail	6	650	360		290		\$1,374,400	\$2,114
Pennington								
Pine								
Pipestone								
Polk	5	960	99		861		\$879,205	\$916
Pope	8	1,099	369	43	686		\$2,450,083	\$2,229
Ramsey								
Red Lake	1	153			153		\$183,564	\$1,200
Redwood								
Renville	2	166	5		161		\$754,750	\$4,547
Rice	1	80	80				\$520,000	\$6,500
Rock								
Roseau								
Scott	1	235	169	41	25		\$585,600	\$2,492
Sherburne								
Sibley	4	379	253	74	52		\$1,396,200	\$3,684
St Louis	1	28	16	12	-		\$90,000	\$3,214
Stearns	2	134	27		107		\$316,000	\$2,360
Steele								
Stevens	1	199	79		120		\$1,046,765	\$5,253
Swift	3	618	145		473		\$1,744,430	\$2,823
Todd								

County	Number of Fee-Title Acquisitions Without PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Traverse								
Wabasha								
Wadena								
Waseca	1	42			42		\$208,000	\$4,952
Washington	1	17	4	8	5		\$508,500	\$29,912
Watsonwan								
Wilkin								
Winona								
Wright	3	145	19		126		\$1,746,444	\$12,044
Yellow Medicine								
<b>Totals</b>	<b>125</b>	<b>16,92</b>	<b>4,253</b>	<b>3,552</b>	<b>8,592</b>	<b>530</b>	<b>\$52,795,757</b>	<b>\$3,119</b>

**Table B: Fee-Title Lands Acquired with PILT Obligations**

Data within Table B were compiled via LSOHC’s online project management system. Data within the table represent all fee-title land acquisitions with PILT obligations that were reported completed as of June 30, 2015. The Minnesota Department of Natural Resources (DNR) represents the fee-title owner within this category.

County	Number of Fee-Title Acquisitions With PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Aitkin	2	842	80			762	\$1,065,000	\$1,265
Anoka	4	362	133	125	79	25	\$1,484,000	\$4,100
Becker	17	563	203	279	65	16	\$4,012,081	\$7,126
Beltrami	3	187	166	22			\$1,022,500	\$5,455
Benton	1	30	25	5			\$71,000	\$2,367
Big Stone	1	25			25		\$115,800	\$4,632
Blue Earth	1	12	2		10		\$88,300	\$7,358
Brown	4	538	63	3	472		\$2,675,848	\$4,977
Carlton	2	358		358			\$492,000	\$1,374
Carver	3	211	94		117		\$1,361,000	\$6,450
Cass	9	87	30	31	1	25	\$2,703,558	\$31,237
Chippewa								
Chisago	2	46	14	26		6	\$500,000	\$10,870
Clay								
Clearwater								
Cook								
Cottonwood	6	745	5		660	80	\$3,018,840	\$4,052
Crow Wing	6	318	10	258	50		\$1,238,000	\$3,891
Dakota	6	781	105	37	639		\$7,663,200	\$9,812
Dodge								

County	Number of Fee-Title Acquisitions With PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Douglas								
Faribault								
Fillmore	5	376		306	10	60	\$1,169,290	\$3,110
Freeborn	3	104	54		50		\$511,001	\$4,913
Goodhue	1	164			164		\$671,000	\$4,091
Grant								
Hennepin								
Houston	4	458	151	194	113		\$947,630	\$2,069
Hubbard	6	1,732	557	666	5	504	\$13,010,000	\$7,510
Isanti	4	432	200	157	75		\$473,700	\$1,097
Itasca	2	1,181		1,181			\$361,594	\$306
Jackson	1	40			40		\$220,000	\$5,500
Kanabec	3	2,651		406		2,245	\$2,500,000	\$943
Kandiyohi	2	29	13		17		\$246,500	\$8,500
Kittson								
Koochiching	1	1,158		1,158			\$267,406	\$231
Lac qui Parle	5	458	98		360		\$1,722,500	\$3,763
Lake								
Lake of the Woods								
Le Sueur	7	883	439		444		\$4,999,000	\$5,659
Lincoln	2	144	13		131		\$605,000	\$4,201
Lyon	3	561	51		510		\$2,480,400	\$4,424
Mahnomen								
Marshall								
Martin	6	464	204	10	250		\$2,183,497	\$4,705
McLeod	3	284	18		266		\$1,127,600	\$3,964
Meeker	3	225	150		75		\$901,310	\$4,006
Mille Lacs	1	480	90	390			\$437,070	\$911
Morrison	1	202	45	78	79		\$365,000	\$1,807
Mower	1	92			92		\$341,500	\$3,712
Murray	1	188	86		102		\$1,410,000	\$7,500
Nicollet	6	475	116		359		\$2,823,650	\$5,945
Nobles								
Norman								
Olmsted								
Otter Tail	2	239	60	116	63		\$925,500	\$3,872
Pennington	1	31				31	\$25,000	\$806
Pine								
Pipestone	2	393	30		363		\$958,500	\$2,439
Polk	1	120	61	59			\$114,000	\$950
Pope	1	74	55		19		\$120,000	\$1,622
Ramsey								
Red Lake								
Redwood	8	1,569	120	288	1,161		\$4,932,181	\$3,144

County	Number of Fee-Title Acquisitions With PILT Obligations	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Renville	2	274		1	273		\$1,120,005	\$4,088
Rice	2	687			200	487	\$2,702,500	\$3,934
Rock								
Roseau								
Scott	2	158	19	124	15		\$2,200,000	\$13,924
Sherburne	1	288	72	92	72	52	\$3,105,000	\$10,781
Sibley	1	85			85		\$122,000	\$1,435
St Louis	1	3		3			\$45,650	\$15,741
Stearns	3	359	60		299		\$893,000	\$2,487
Steele	1	47	47				\$200,000	\$4,255
Stevens	2	69	6		63		\$302,800	\$4,380
Swift	5	266	205	11	50		\$448,300	\$1,685
Todd	1	160	32		128		\$447,356	\$2,796
Traverse								
Wabasha	2	252		240	12		\$825,200	\$3,275
Wadena	3	580	265	40	20	255	\$727,800	\$1,254
Waseca	1	76	7		69		\$365,000	\$4,804
Washington								
Watonwan	1	155	20	36	99		\$485,000	\$3,129
Wilkin								
Winona	2	94		94			\$492,400	\$5,238
Wright	9	1,284	251	93	862	78	\$8,125,258	\$6,329
Yellow Medicine	2	240	114		126		\$616,000	\$2,567
Totals	194	25,390	4,637	6,887	9,238	4,627	\$97,584,225	\$3,843

**Table C: Total Fee-Title Lands Acquired with and without PILT Obligations**

Data within Table C were compiled via LSOHC's online project management system. Data within the table represent all fee-title land acquisitions that were reported completed as of June 30, 2015.

County	Total Fee-Title Acquisitions	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Aitkin	2	842	80			762	\$1,065,000	\$1,265
Anoka	7	1,126	376	150	89	511	\$3,056,300	\$2,714
Becker	18	759	270	279	194	16	\$4,518,581	\$5,953
Beltrami	3	187	166	22			\$1,022,500	\$5,455
Benton	1	30	25	5			\$71,000	\$2,367
Big Stone	1	25			25		\$115,800	\$4,632
Blue Earth	1	12	2		10		\$88,300	\$7,358
Brown	4	538	63	3	472		\$2,675,848	\$4,977
Carlton	2	358		358			\$492,000	\$1,374

<b>County</b>	<b>Total Fee-Title Acquisitions</b>	<b>Total Acres</b>	<b>Total Wetland Acres</b>	<b>Total Forest Acres</b>	<b>Total Prairie Acres</b>	<b>Total Habitat Acres</b>	<b>Total Acquisition Payment</b>	<b>Average Payment / Acre</b>
Carver	4	289	119	9	117	44	\$5,673,500	\$19,631
Cass	27	1,212	74	1,112	1	25	\$4,523,858	\$3,734
Chippewa								
Chisago	2	46	14	26		6	\$500,000	\$10,870
Clay	12	2,642	500	81	2,061		\$4,502,783	\$1,704
Clearwater								
Cook								
Cottonwood	7	1,065	5		980	80	\$3,706,840	\$3,481
Crow Wing	17	2,391	10	2,331	50		\$12,340,736	\$5,161
Dakota	6	781	105	37	639		\$7,663,200	\$9,812
Dodge								
Douglas	2	187	28		159		\$768,700	\$4,111
Faribault	2	83	82	1			\$391,000	\$4,711
Fillmore	5	376		306	10	60	\$1,169,290	\$3,110
Freeborn	3	104	54		50		\$511,001	\$4,913
Goodhue	1	164			164		\$671,000	\$4,091
Grant	1	265	251	14			\$649,500	\$2,451
Hennepin								
Houston	4	458	151	194	113		\$947,630	\$2,069
Hubbard	6	1,732	557	666	5	504	\$13,010,000	\$7,510
Isanti	4	432	200	157	75		\$473,700	\$1,097
Itasca	2	1,181		1,181			\$361,594	\$306
Jackson	6	457	358		99		\$2,856,000	\$6,249
Kanabec	3	2,651		406		2,245	\$2,500,000	\$943
Kandiyohi	6	461	156	22	284		\$2,032,400	\$4,409
Kittson	9	1,454	66	68	1,320		\$891,753	\$613
Koochiching	1	1,158		1,158			\$267,406	\$231
Lac qui Parle	9	976	307		669		\$3,318,500	\$3,401
Lake								
Lake of the Woods								
Le Sueur	7	883	439		444		\$4,999,000	\$5,659
Lincoln	3	304	13		291		\$1,247,000	\$4,102
Lyon	4	712	65		646		\$3,190,400	\$4,482
Mahnomen								
Marshall								
Martin	6	464	204	10	250		\$2,183,497	\$4,705
McLeod	4	356	40		317		\$1,856,300	\$5,208
Meeker	4	265	150		115		\$995,810	\$3,758
Mille Lacs	1	480	90	390			\$437,070	\$911
Morrison	1	202	45	78	79		\$365,000	\$1,807
Mower	3	135			135		\$428,500	\$3,174
Murray	5	729	200		529		\$4,103,644	\$5,632
Nicollet	6	475	116		359		\$2,823,650	\$5,945
Nobles								
Norman	1	460	460				\$812,000	\$1,765
Olmsted								

<b>County</b>	<b>Total Fee-Title Acquisitions</b>	<b>Total Acres</b>	<b>Total Wetland Acres</b>	<b>Total Forest Acres</b>	<b>Total Prairie Acres</b>	<b>Total Habitat Acres</b>	<b>Total Acquisition Payment</b>	<b>Average Payment / Acre</b>
Otter Tail	8	889	420	116	353		\$2,299,900	\$2,587
Pennington	1	31				31	\$25,000	\$806
Pine								
Pipestone	2	393	30		363		\$958,500	\$2,439
Polk	6	1,080	160	59	861		\$993,205	\$920
Pope	9	1,173	424	43	705		\$2,570,083	\$2,191
Ramsey								
Red Lake	1	153			153		\$183,564	\$1,200
Redwood	8	1,569	120	288	1,161		\$4,932,181	\$3,144
Renville	4	440	5	1	434		\$1,874,755	\$4,261
Rice	3	767	80		200	487	\$3,222,500	\$4,201
Rock								
Roseau								
Scott	3	393	188	165	40		\$2,785,600	\$7,088
Sherburne	1	288	72	92	72	52	\$3,105,000	\$10,781
Sibley	5	464	253	74	137		\$1,518,200	\$3,272
St Louis	2	31	16	15			\$135,650	\$4,390
Stearns	5	493	87		406		\$1,209,000	\$2,452
Steele	1	47	47				\$200,000	\$4,255
Stevens	3	268	85		183		\$1,349,565	\$5,028
Swift	8	884	350	11	523		\$2,192,730	\$2,481
Todd	1	160	32		128		\$447,356	\$2,796
Traverse								
Wabasha	2	252		240	12		\$825,200	\$3,275
Wadena	3	580	265	40	20	255	\$727,800	\$1,254
Waseca	2	118	7		111		\$573,000	\$4,857
Washington	1	17	4	8	5		\$508,500	\$29,912
Watonwan	1	155	20	36	99		\$485,000	\$3,129
Wilkin								
Winona	2	94		94			\$492,400	\$5,238
Wright	12	1,429	270	93	988	78	\$9,871,702	\$6,909
Yellow Medicine	2	240	114		126		\$616,000	\$2,567

<b>Totals</b>	<b>319</b>	<b>42,316</b>	<b>8,890</b>	<b>10,439</b>	<b>17,830</b>	<b>5,157</b>	<b>\$150,379,982</b>	<b>\$3,554</b>
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**Table D: Fee-title Acquisition Sellers for Parcels Reported as Completed as of June 30, 2015**

<b>Subd. 6(d) section(s):</b>	(6) the number and percentage of sellers by category, including the number of corporate and other private sellers, nonprofit sellers, and public sellers;
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Seller data type is not collected in LSOHC’s online project management system. Data were requested from LSOHC appropriation recipients and then compiled. Often nonprofits receive OHF appropriations to acquire land in fee which is subsequently transferred to a government agency, typically the DNR or the USFWS. In these instances the original owner who sold to a nonprofit, at the time of OHF expenditure, was used to classify type of seller.

Type of Seller	Number of Reported Completed Acquisitions	Percent of Fee-Title Acquisitions	Total Fee-Title Acres Acquired	Percent Fee-Title Acres Acquired
Private	270	84.64%	30,723	72.60%
Private Corporate	30	9.40%	7,707	18.21%
Non-Profit	15	4.70%	3,651	8.63%
Public / Governmental	4	1.25%	234	0.55%
Totals	319	100.00%	42,316	100.00%

**Table E: Easement Lands Acquired**

<b>Subd. 6(d) section(s):</b>	(1) the total number of acres, by county, for land acquired in easement; (2) the average price paid per acre, by county, for land acquired in easement;
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Data within Table E were compiled via LSOHC’s online project management system. Data within the table represent all conservation easement acquisitions that were reported completed as of June 30, 2015.

County	Number of Easement Acquisitions	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Aitkin	4	5,112	6	5,098	8		\$1,022,334	\$200
Anoka								
Becker	2	241	241				\$438,806	\$1,825
Beltrami	1	560		560			\$103,880	\$186
Benton	1	9				9	\$36,498	\$4,195
Big Stone	3	239	48		191		\$458,655	\$1,922
Blue Earth	1	102	102				\$529,804	\$5,199
Brown								
Carlton	2	189		189			\$124,369	\$658
Carver								
Cass	5	376	79	279	18		\$135,427	\$360
Chippewa								
Chisago								
Clay	7	1,267	1,268				\$1,859,557	\$1,468



County	Number of Easement Acquisitions	Total Acres	Total Wetland Acres	Total Forest Acres	Total Prairie Acres	Total Habitat Acres	Total Acquisition Payment	Average Payment / Acre
Clearwater	1	160		160			\$29,680	\$186
Cook	9	102		35	2	65	\$377,372	\$3,696
Cottonwood	5	149	71		69	9	\$712,811	\$4,800
Crow Wing	20	1,823	225	1,395	203		\$2,413,265	\$1,324
Dakota	9	690	235	224	220	11	\$4,108,326	\$5,953
Dodge								
Douglas	1	129	129				\$370,293	\$2,873
Faribault								
Fillmore	19	245	5	119	20	101	\$621,177	\$2,537
Freeborn								
Goodhue	1	9				9	\$47,512	\$5,279
Grant								
Hennepin								
Houston	8	433		319	50	64	\$422,455	\$976
Hubbard	8	156		132		24	\$388,883	\$2,493
Isanti								
Itasca	4	157,173		157,173			\$28,856,706	\$184
Jackson	4	176	176				\$680,369	\$3,877
Kanabec								
Kandiyohi	17	1,353	1,201	20	132		\$3,814,947	\$2,820
Kittson								
Koochiching	2	11,505		11,505			\$2,988,906	\$260
Lac qui Parle	1	60			60		\$209,978	\$3,505
Lake	14	11,009	75	10,802	24	108	\$3,505,742	\$318
Lake of the Woods								
Le Sueur	16	377			377		\$1,839,802	\$4,875
Lincoln	2	232	1		231		\$510,575	\$2,201
Lyon	2	105	2		103		\$167,825	\$1,598
Mahnomen	2	456	456				\$479,524	\$1,052
Marshall								
Martin								
McLeod	3	129	110		19		\$560,170	\$4,356
Meeker	7	453			453		\$1,466,984	\$3,238
Mille Lacs								
Morrison	3	106	28	77	1		\$144,115	\$1,361
Mower								
Murray	6	340	37		303		\$2,147,161	\$6,321
Nicollet								
Nobles								
Norman	12	1,489	1,489				\$1,765,823	\$1,186
Olmsted	3	128	44		60	24	\$297,389	\$2,323
Otter Tail	5	540	95	292	152	1	\$473,580	\$878
Pennington	3	744	744				\$646,995	\$870
Pine	1	299	250	40	9		\$1,000,000	\$3,344
Pipestone								
Polk								

<b>County</b>	<b>Number of Easement Acquisitions</b>	<b>Total Acres</b>	<b>Total Wetland Acres</b>	<b>Total Forest Acres</b>	<b>Total Prairie Acres</b>	<b>Total Habitat Acres</b>	<b>Total Acquisition Payment</b>	<b>Average Payment / Acre</b>
Pope	12	1,580	808	5	758	8	\$2,631,681	\$1,666
Ramsey								
Red Lake								
Redwood	6	237		209	28		\$567,070	\$2,392
Renville	1	6			6		\$29,510	\$4,611
Rice	1	55	55				\$503,401	\$9,120
Rock								
Roseau								
Scott								
Sherburne	2	628	136	224	30	238	\$542,500	\$864
Sibley								
St Louis	15	23,661	59	23,526	20	56	\$5,130,200	\$217
Stearns	1	179	76		103		\$255,000	\$1,425
Steele	1	110	110				\$474,239	\$4,319
Stevens								
Swift	3	318	318				\$700,383	\$2,205
Todd								
Traverse	1	95	95				\$265,846	\$2,804
Wabasha	5	42				42	\$229,291	\$5,499
Wadena								
Waseca	1	65	65				\$211,745	\$3,258
Washington	3	152	54	75	8	15	\$2,028,533	\$13,346
Watonwan	1	41			41		\$162,902	\$4,012
Wilkin	2	152	99		53		\$254,211	\$1,678
Winona	6	45				45	\$227,647	\$5,070
Wright								
Yellow Medicine	1	300			300		\$300	\$1
<b>Totals</b>	<b>276</b>	<b>226,326</b>	<b>8,988</b>	<b>212,457</b>	<b>4,052</b>	<b>828</b>	<b>\$79,972,156</b>	<b>\$353</b>

**Table F: Percentage of Fee-title Land Acquired within each County as of June 30, 2015 and Estimated Fee-title Acquisition over the Life of Outdoor Heritage Fund**

<b>Subd. 6(d) section(s):</b>	(1) the total number of acres, by county and by type acquired in fee and the percentage of land in each county acquired in fee; (5) the total number of acres, by county, estimated to be acquired in fee and the total number of acres, by county, estimated to be acquired in easement over the life of the outdoor heritage fund if the current rate of acquisition continues;
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Estimated future fee-title land acres are based upon acquisitions reported completed as of June 30, 2015 within LSOHC’s online project management system. Counties that have had zero (0) acquisitions as well as counties with large numbers of acquisitions will not likely be an indicator of future acquisition location or rates. Future acquisitions are anticipated to be spread geographically across the state based on priorities, parcel opportunity, and feasibility for a given year. Ultimately, changes in the annual amount of OHF, overall allocation of those funds between the many different types of projects, and land prices will dictate the total amount of acres that will be protected.

County	County Size (acres)	Total Fee-Title Acquired as of June 30, 2015 (acres)	% of County Acquired as of June 30, 2015 (fee-title)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 10,900 acres/year* (acres)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using All Years Average of 11,443 acres/year** (acres)
Aitkin	1,166,318	842	0.072	5,305	5,489
Anoka	273,269	1,126	0.412	7,094	7,340
Becker	842,144	759	0.090	4,782	4,948
Beltrami	1,606,830	187	0.012	1,181	1,222
Benton	262,020	30	0.011	189	196
Big Stone	317,772	25	0.008	158	163
Blue Earth	476,271	12	0.003	76	78
Brown	387,992	538	0.139	3,387	3,504
Carlton	550,663	358	0.065	2,256	2,334
Carver	226,919	289	0.127	1,821	1,884
Cass	1,305,702	1,212	0.093	7,633	7,897
Chippewa	371,891	0	0.000	0	0
Chisago	268,462	46	0.017	290	300
Clay	670,460	2,642	0.394	16,645	17,222
Clearwater	642,595	0	0.000	0	0
Cook	940,621	0	0.000	0	0
Cottonwood	407,863	1,065	0.261	6,710	6,942
Crow Wing	649,496	2,391	0.368	15,065	15,587
Dakota	369,042	781	0.212	4,921	5,091
Dodge	281,099	0	0.000	0	0
Douglas	403,173	187	0.046	1,178	1,219
Faribault	454,309	83	0.018	523	541
Fillmore	551,471	376	0.068	2,369	2,451
Freeborn	499,092	104	0.021	655	678
Goodhue	489,431	164	0.034	1,033	1,069

County	County Size (acres)	Total Fee-Title Acquired as of June 30, 2015 (acres)	% of County Acquired as of June 30, 2015 (fee-title)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 10,900 acres/year* (acres)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using All Years Average of 11,443 acres/year** (acres)
Grant	349,984	265	0.076	1,670	1,727
Hennepin	354,078	0	0.000	0	0
Houston	361,386	458	0.127	2,886	2,985
Hubbard	599,393	1,732	0.289	10,915	11,293
Isanti	281,719	432	0.153	2,722	2,816
Itasca	1,724,610	1,181	0.068	7,441	7,698
Jackson	446,459	457	0.102	2,879	2,979
Kanabec	338,018	2,651	0.784	16,702	17,280
Kandiyohi	499,574	461	0.092	2,904	3,005
Kittson	705,310	1,454	0.206	9,161	9,478
Koochiching	1,986,232	1,158	0.058	7,298	7,551
Lac qui Parle	494,086	976	0.197	6,148	6,361
Lake	1,363,104	0	0.000	0	0
Lake of the Woods	834,731	0	0.000	0	0
Le Sueur	284,279	883	0.311	5,565	5,758
Lincoln	337,117	304	0.090	1,915	1,982
Lyon	456,806	712	0.156	4,485	4,640
Mahnomen	361,558	0	0.000	0	0
Marshall	1,160,353	0	0.000	0	0
Martin	450,657	464	0.103	2,924	3,025
McLeod	312,655	356	0.114	2,246	2,323
Meeker	384,400	265	0.069	1,670	1,727
Mille Lacs	367,081	480	0.131	3,024	3,129
Morrison	723,047	202	0.028	1,273	1,317
Mower	455,017	135	0.030	851	880
Murray	446,697	729	0.163	4,591	4,749
Nicollet	280,475	475	0.169	2,993	3,096
Nobles	457,973	0	0.000	0	0
Norman	560,798	460	0.082	2,898	2,998
Olmsted	418,741	0	0.000	0	0
Otter Tail	1,268,299	889	0.070	5,601	5,795
Pennington	393,898	31	0.008	195	202
Pine	906,117	0	0.000	0	0
Pipestone	298,509	393	0.132	2,476	2,562
Polk	1,269,381	1,080	0.085	6,804	7,040
Pope	427,225	1,173	0.275	7,390	7,646
Ramsey	107,872	0	0.000	0	0
Red Lake	276,936	153	0.055	964	997
Redwood	560,938	1,569	0.280	9,884	10,226
Renville	625,494	440	0.070	2,772	2,868
Rice	319,403	767	0.240	4,832	5,000
Rock	309,237	0	0.000	0	0

County	County Size (acres)	Total Fee-Title Acquired as of June 30, 2015 (acres)	% of County Acquired as of June 30, 2015 (fee-title)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 10,900 acres/year* (acres)	Estimated Fee-Title Acquired Land from ML 2009-2033 Calculated using All Years Average of 11,443 acres/year** (acres)
Roseau	1,075,677	0	0.000	0	0
Scott	226,917	393	0.173	2,476	2,562
Sherburne	280,963	288	0.103	1,814	1,877
Sibley	373,069	464	0.124	2,923	3,025
St Louis	4,039,968	31	0.001	195	201
Stearns	864,506	493	0.057	3,106	3,214
Steele	274,478	47	0.017	296	306
Stevens	356,377	268	0.075	1,691	1,750
Swift	476,035	884	0.186	5,569	5,762
Todd	604,800	160	0.026	1,008	1,043
Traverse	365,966	0	0.000	0	0
Wabasha	342,435	252	0.074	1,588	1,643
Wadena	344,182	580	0.169	3,655	3,782
Waseca	296,021	118	0.040	743	769
Washington	253,669	17	0.007	107	111
Watonwan	277,480	155	0.056	977	1,010
Wilkin	479,170	0	0.000	0	0
Winona	403,488	94	0.023	592	613
Wright	423,758	1,429	0.337	9,002	9,314
Yellow Medicine	484,992	240	0.049	1,512	1,564
<b>Totals</b>	<b>51,218,503</b>	<b>42,316</b>	<b>0.083</b>	<b>266,602</b>	<b>275,833</b>

\* Based on \$100,000,000 annual OHF appropriation with average of \$45,000,000 appropriated to fee-title acquisition. The average cost per acre for the years ML 2014-2016 (all costs included) for fee-title acquisition was then divided into \$45,000,000 to generate estimated annual fee-title acquisition acres.

\*\* Based on \$100,000,000 annual OHF appropriation with average of \$45,000,000 appropriated to fee-title acquisition. The average cost per acre for the years ML 2009-2016 (all costs included) for fee-title acquisition was then divided into \$45,000,000 to generate estimated annual fee-title acquisition acres.

**Table G: Percentage of Easement Land Acquired within each County as of June 30, 2015 and Estimated Easement Acquisition over the Life of the Outdoor Heritage Fund Based on Current Rate of Acquisition**

Estimated future conservation easement land acres are based on easements reported completed as of June 30, 2015 within LSOHC’s online project management system. Counties that have had zero (0) easement acquisitions as well as counties with large numbers of easement acquisitions will not likely be an indicator of future acquisition location or rates. Future easement acquisitions are anticipated to be spread geographically across the state based on priorities, parcel opportunity, and feasibility for a given year. Ultimately, changes in the annual amount of OHF, overall allocation of those funds between the many different types of projects, and land prices will dictate the total amount of acres that will be protected.

County	County Size (acres)	Total Easement Acquired as of June 30, 2015 (acres)	Acquired as of June 30, 2015 (%)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 9,039 acres/year** (acres)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using All Years Average of 9,903 acres/year*** (acres)
Aitkin	1,166,318	5,112	0.438	6,957*	7,093*
Anoka	273,269	0	0.000	0	0
Becker	842,144	241	0.029	2,767	2,954
Beltrami	1,606,830	560	0.035	560*	560*
Benton	262,020	9	0.003	103	110
Big Stone	317,772	239	0.075	2,744	2,929
Blue Earth	476,271	102	0.021	1,171	1,250
Brown	387,992	0	0.000	0	0
Carlton	550,663	189	0.034	2,170	2,316
Carver	226,919	0	0.000	0	0
Cass	1,305,702	376	0.029	3,479*	3,708*
Chippewa	371,891	0	0.000	0	0
Chisago	268,462	0	0.000	0	0
Clay	670,460	1,267	0.189	14,549	15,528
Clearwater	642,595	160	0.025	160*	160*
Cook	940,621	102	0.011	1,171	1,250
Cottonwood	407,863	149	0.036	1,711	1,826
Crow Wing	649,496	1,823	0.281	20,934	22,342
Dakota	369,042	690	0.187	7,923	8,456
Dodge	281,099	0	0.000	0	0
Douglas	403,173	129	0.032	1,481	1,581
Faribault	454,309	0	0.000	0	0
Fillmore	551,471	245	0.044	2,813	3,003
Freeborn	499,092	0	0.000	0	0
Goodhue	489,431	9	0.002	103	110
Grant	349,984	0	0.000	0	0
Hennepin	354,078	0	0.000	0	0
Houston	361,386	433	0.120	4,972	5,307
Hubbard	599,393	156	0.026	1,791	1,912
Isanti	281,719	0	0.000	0	0

County	County Size (acres)	Total Easement Acquired as of June 30, 2015 (acres)	Acquired as of June 30, 2015 (%)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 9,039 acres/year** (acres)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using All Years Average of 9,903 acres/year*** (acres)
Itasca	1,724,610	157,173	9.114	160,858*	161,005*
Jackson	446,459	176	0.039	2,021	2,157
Kanabec	338,018	0	0.000	0	0
Kandiyohi	499,574	1,353	0.271	15,537	16,582
Kittson	705,310	0	0.000	0	0
Koochiching	1,986,232	11,505	0.579	11,505*	11,505*
Lac qui Parle	494,086	60	0.012	689	735
Lake	1,363,104	11,009	0.808	15,047*	15,378*
Lake of the Woods	834,731	0	0.000	0	0
Le Sueur	284,279	377	0.133	4,329	4,620
Lincoln	337,117	232	0.069	2,664	2,843
Lyon	456,806	105	0.023	1,206	1,287
Mahnomen	361,558	456	0.126	5,236	5,589
Marshall	1,160,353	0	0.000	0	0
Martin	450,657	0	0.000	0	0
McLeod	312,655	129	0.041	1,481	1,581
Meeker	384,400	453	0.118	5,202	5,552
Mille Lacs	367,081	0	0.000	0	0
Morrison	723,047	106	0.015	1,217	1,299
Mower	455,017	0	0.000	0	0
Murray	446,697	340	0.076	3,904	4,167
Nicollet	280,475	0	0.000	0	0
Nobles	457,973	0	0.000	0	0
Norman	560,798	1,489	0.266	17,098	18,248
Olmsted	418,741	128	0.031	1,470	1,569
Otter Tail	1,268,299	540	0.043	6,201	6,618
Pennington	393,898	744	0.189	8,543	9,118
Pine	906,117	299	0.033	3,433	3,664
Pipestone	298,509	0	0.000	0	0
Polk	1,269,381	0	0.000	0	0
Pope	427,225	1,580	0.370	18,143	19,364
Ramsey	107,872	0	0.000	0	0
Red Lake	276,936	0	0.000	0	0
Redwood	560,938	237	0.042	2,721	2,905
Renville	625,494	6	0.001	69	74
Rice	319,403	55	0.017	632	674
Rock	309,237	0	0.000	0	0
Roseau	1,075,677	0	0.000	0	0
Scott	226,917	0	0.000	0	0
Sherburne	280,963	628	0.224	7,211	7,696
Sibley	373,069	0	0.000	0	0
St Louis	4,039,968	23,661	0.586	35,727*	36,616*

County	County Size (acres)	Total Easement Acquired as of June 30, 2015 (acres)	Acquired as of June 30, 2015 (%)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using Recent 3 Year Average of 9,039 acres/year** (acres)	Estimated Easement Acquired Land from ML 2009-2033 Calculated using All Years Average of 9,903 acres/year*** (acres)
Stearns	864,506	179	0.021	2,055	2,194
Steele	274,478	110	0.040	1,263	1,348
Stevens	356,377	0	0.000	0	0
Swift	476,035	318	0.067	3,652	3,897
Todd	604,800	0	0.000	0	0
Traverse	365,966	95	0.026	1,091	1,164
Wabasha	342,435	42	0.012	482	515
Wadena	344,182	0	0.000	0	0
Waseca	296,021	65	0.022	746	797
Washington	253,669	152	0.060	1,745	1,863
Watonwan	277,480	41	0.015	471	502
Wilkin	479,170	152	0.032	1,745	1,863
Winona	403,488	45	0.011	517	551
Wright	423,758	0	0.000	0	0
Yellow Medicine	484,992	300	0.062	3,445	3,677
Totals	51,218,503	226,326	0.442	426,923	441,611

\* To avoid skewed results DNR Forest Legacy easement projects totaling 207,315 acres were not used to calculate the “3 Year” and “All Year” average easement acquisition acre rates. These projects are considered once in a lifetime and similar projects of this size are not expected in the future. However, the total acres for each county listed within the Estimated Easement Acquisition “3 Year” and “All Year” columns do include the 207,315 forest legacy easement acres.

\*\* Based on \$100,000,000 annual OHF appropriation with average of \$31,000,000 appropriated to conservation easement acquisition. The average cost per acre for the years ML 2014-2016 of \$3,429.48 (all costs included) for easement acquisition was divided into \$31,000,000 to generate estimated annual fee-title acquisition acres.

\*\*\* Based on \$100,000,000 annual OHF appropriation with average of \$31,000,000 appropriated to conservation easement acquisition. The average cost per acre for the years ML 2010 and 2012-2016 of \$3,130 (all costs included) for easement acquisition was then divided into \$31,000,000 to generate estimated annual easement acquisition acres.

### Table H: Sum of Property Taxes for Previous 5 Years Prior to Acquisition

<b>Subd. 6(d) section(s):</b>	(7) the total amount of property taxes paid during the five years prior to acquisition, including statewide business property taxes, if any, on the acres acquired in fee by county;
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Property tax data are not collected within LSOHC’s online project management system. Data for Table H were gathered from 70 county Treasurer and Assessor offices throughout the state by LSOHC staff and OHF appropriation recipients. Tax data were available for only 207 acquisitions. The balance of acquisitions were either splits or combinations of parcels (the acquired parcel was either a portion of the original tax parcel or parcels were combined to create a new parcel and resulting unique property identification numbers) and therefore



historical tax information does not exist. Due to this fact, cells that have a zero (0) in the table may in fact have had completed acquisitions, but the historical tax data do not exist for those parcels.

County	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Aitkin	\$0	\$0	\$0	\$210	\$3,596	\$4,010	\$4,430	\$4,890	\$5,240	\$0	\$0
Anoka	\$0	\$8,388	\$16,935	\$7,855	\$32,054	\$36,766	\$3,542	\$3,832	\$3,355	\$639	\$0
Becker	\$0	\$550	\$4,664	\$3,740	\$7,266	\$17,974	\$20,756	\$16,718	\$17,424	\$13,042	\$2,174
Beltrami	\$0	\$0	\$0	\$0	\$338	\$418	\$472	\$470	\$498	\$0	\$0
Benton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Big Stone	\$0	\$0	\$0	\$0	\$328	\$376	\$422	\$480	\$542	\$0	\$0
Blue Earth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brown	\$0	\$0	\$0	\$403	\$508	\$526	\$1,813	\$2,058	\$1,888	\$1,648	\$2,018
Carlton	\$0	\$0	\$0	\$0	\$3,380	\$4,242	\$4,744	\$4,993	\$4,910	\$0	\$0
Carver	\$0	\$0	\$0	\$0	\$6,460	\$7,070	\$8,106	\$7,942	\$8,766	\$0	\$0
Cass	\$0	\$0	\$2,504	\$6,490	\$9,334	\$13,740	\$16,572	\$12,742	\$7,516	\$5,550	\$2,760
Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chisago	\$0	\$764	\$906	\$1,306	\$1,598	\$1,748	\$0	\$0	\$0	\$0	\$0
Clay	\$1,992	\$5,573	\$5,664	\$14,658	\$15,024	\$14,048	\$14,120	\$13,058	\$3,096	\$2,518	\$1,334
Clearwater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cottonwood	\$0	\$1,878	\$2,798	\$3,072	\$4,974	\$7,260	\$5,273	\$3,654	\$5,408	\$3,094	\$0
Crow Wing	\$0	\$51	\$192	\$9,335	\$11,915	\$14,701	\$17,602	\$16,492	\$840	\$844	\$0
Dakota	\$0	\$1,245	\$5,137	\$5,990	\$6,173	\$8,435	\$5,749	\$0	\$0	\$0	\$0
Dodge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglas	\$0	\$408	\$458	\$478	\$606	\$978	\$1,230	\$1,278	\$1,472	\$1,486	\$0
Faribault	\$0	\$0	\$0	\$0	\$0	\$1,146	\$392	\$556	\$0	\$0	\$0
Fillmore	\$0	\$0	\$0	\$0	\$0	\$6,140	\$7,430	\$5,682	\$6,450	\$6,604	\$0
Freeborn	\$0	\$0	\$0	\$0	\$448	\$420	\$636	\$584	\$346	\$0	\$0
Goodhue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hennepin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hubbard	\$0	\$11,894	\$23,014	\$33,980	\$36,402	\$40,198	\$31,929	\$3,330	\$3,200	\$0	\$0
Isanti	\$0	\$1,696	\$1,996	\$2,374	\$3,378	\$1,078	\$1,246	\$268	\$224	\$0	\$0
Itasca	\$0	\$702	\$740	\$832	\$950	\$1,224	\$0	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$385	\$420	\$448	\$520	\$542	\$0	\$0	\$0
Kanabec	\$0	\$0	\$5,830	\$5,538	\$6,298	\$6,086	\$5,692	\$0	\$0	\$0	\$0
Kandiyohi	\$0	\$1,568	\$1,722	\$1,870	\$2,000	\$2,946	\$3,206	\$3,350	\$3,808	\$4,034	\$2,922
Kittson	\$0	\$132	\$182	\$1,048	\$2,316	\$3,028	\$3,200	\$3,110	\$2,034	\$840	\$0
Koochiching	\$0	\$1,560	\$1,810	\$2,060	\$2,528	\$3,072	\$0	\$0	\$0	\$0	\$0
Lac qui Parle	\$0	\$476	\$574	\$2,624	\$3,776	\$7,188	\$7,492	\$6,898	\$4,608	\$4,144	\$0
Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Lake of the Woods	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Le Sueur	\$0	\$0	\$7,996	\$13,860	\$13,916	\$22,002	\$30,438	\$15,374	\$8,100	\$8,124	\$0
Lincoln	\$0	\$1,812	\$1,808	\$2,016	\$2,236	\$2,504	\$0	\$0	\$0	\$0	\$0
Lyon	\$0	\$4,990	\$5,504	\$5,818	\$6,552	\$8,436	\$1,696	\$1,770	\$2,004	\$2,214	\$0
Mahnomen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marshall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Martin	\$0	\$0	\$1,336	\$1,593	\$1,825	\$1,532	\$1,644	\$0	\$0	\$0	\$0
McLeod	\$0	\$0	\$0	\$0	\$0	\$884	\$1,124	\$1,344	\$2,993	\$3,284	\$0
Meeker	\$0	\$0	\$0	\$1,774	\$1,992	\$2,132	\$2,170	\$2,006	\$0	\$0	\$0
Mille Lacs	\$0	\$0	\$0	\$0	\$2,696	\$3,762	\$4,402	\$4,548	\$3,528	\$0	\$0
Morrison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mower	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Murray	\$0	\$0	\$0	\$2,626	\$6,084	\$6,330	\$6,532	\$7,286	\$5,450	\$0	\$0
Nicollet	\$0	\$0	\$3,462	\$4,412	\$4,758	\$5,220	\$5,790	\$688	\$360	\$400	\$0
Nobles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Norman	\$0	\$0	\$0	\$1,846	\$1,854	\$2,152	\$2,152	\$2,466	\$0	\$0	\$0
Olmsted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Otter Tail	\$0	\$13,568	\$15,978	\$27,786	\$32,432	\$39,144	\$8,418	\$7,964	\$0	\$0	\$0
Pennington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pipestone	\$0	\$710	\$1,596	\$1,792	\$1,978	\$1,088	\$1,340	\$0	\$0	\$0	\$0
Polk	\$0	\$608	\$1,706	\$2,224	\$2,602	\$5,768	\$5,690	\$2,512	\$2,652	\$2,626	\$0
Pope	\$0	\$0	\$352	\$943	\$5,069	\$9,820	\$9,315	\$7,596	\$6,652	\$3,358	\$0
Ramsey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Redwood	\$0	\$1,584	\$1,694	\$11,142	\$12,650	\$14,748	\$13,906	\$12,910	\$0	\$0	\$0
Renville	\$0	\$0	\$0	\$1,080	\$1,082	\$1,202	\$1,324	\$1,398	\$0	\$0	\$0
Rice	\$0	\$0	\$0	\$0	\$21,124	\$23,167	\$28,018	\$31,450	\$31,986	\$0	\$0
Rock	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roseau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scott	\$0	\$1,928	\$2,444	\$2,450	\$4,642	\$11,253	\$2,322	\$2,206	\$2,390	\$0	\$0
Sherburne	\$0	\$0	\$0	\$0	\$0	\$8,522	\$10,286	\$14,632	\$15,536	\$17,722	\$0
Sibley	\$0	\$0	\$0	\$1,160	\$2,198	\$2,110	\$2,530	\$2,704	\$1,128	\$0	\$0
St Louis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stearns	\$0	\$0	\$1,430	\$3,276	\$3,356	\$4,748	\$5,692	\$3,070	\$1,682	\$1,708	\$0
Steele	\$0	\$0	\$0	\$638	\$732	\$814	\$878	\$924	\$0	\$0	\$0
Stevens	\$0	\$0	\$0	\$0	\$2,158	\$2,788	\$3,158	\$3,296	\$4,120	\$614	\$0
Swift	\$0	\$0	\$1,112	\$1,504	\$1,776	\$5,314	\$5,924	\$4,980	\$4,906	\$4,790	\$0
Todd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wabasha	\$0	\$0	\$0	\$0	\$1,226	\$1,586	\$2,062	\$2,016	\$2,090	\$0	\$0

County	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Wadena	\$0	\$0	\$0	\$1,070	\$2,022	\$4,194	\$4,484	\$4,972	\$3,436	\$2,306	\$0
Waseca	\$0	\$0	\$964	\$1,092	\$1,254	\$1,366	\$4,708	\$3,048	\$4,514	\$4,190	\$4,198
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Watonwan	\$0	\$0	\$1,748	\$1,914	\$2,128	\$1,364	\$0	\$0	\$0	\$0	\$0
Wilkin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wright	\$0	\$2,748	\$3,860	\$3,800	\$4,408	\$16,652	\$20,856	\$23,056	\$27,274	\$27,264	\$7,146
Yellow Medicine	\$0	\$904	\$992	\$1,618	\$1,840	\$2,988	\$1,740	\$1,934	\$0	\$0	\$0

**Table I: Estimated Tax Obligation Prior to Fee-Title Acquisition**

In an effort to provide an additional representation of the tax data collected, the single year taxes prior to acquisition were compiled in Table I. As acquisitions are completed, the tax liability becomes a permanent obligation to the state (for lands acquired with PILT obligations). The total taxes for all parcels with tax data for each year were cumulatively added to get a total annual tax cost. A simple calculation to estimate the annual property tax cost for the acres without tax data was made which was then used to estimate the total tax cost. There are limitations to this method of calculation.

	Fee-Title Acquisitions without PILT Obligations	Fee-Title Acquisitions with PILT Obligations
Number of Acres With Tax Data	14,101	15,842
Number of Acquisitions With Tax Data	98	109
Number of Acres Without Tax Data	2,825	9,548
Number of Acquisitions Without Tax Data	33	85
Total Tax cost reported for 14,101 acres (total taxes only for year prior to acquisition)	\$149,814	\$383,527
Average tax / acre	\$10.62	\$24.21
Total Tax Estimate for Acquisitions Without Tax Data	\$30,013	\$231,150
Total Tax Estimate (\$149,814 + \$30,012)	\$179,827	\$614,677

**Table J: Actual Reported Completed Fee-Title Acquisitions with PILT as of June 30, 2015.**

<b>Subd. 6(d) section(s):</b>	(8) the total of payment-in-lieu of tax payments made for lands acquired with outdoor heritage funds and the estimate of future payment-in-lieu of tax payments based on the estimated total number of acres acquired over the life of the outdoor heritage fund;
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PILT data are not reported within LSOHC’s online project management system. However, LSOHC does gather data which can be used to estimate PILT. As stated in MS 477A.12, PILT payments are calculated based on either the purchase price or appraised value, whichever is the higher amount. In cases where an NGO acquires fee-title land using OHF funds to be transferred to the DNR, an appraisal is required and these appraisals are used to calculate PILT. When DNR acquires fee title land with OHF, the PILT payment is calculated using the county assessed value. This distinction is important because land that is donated to the DNR, outside of the OHF process, when appraisals are not done, use the county assessed value. NGO land purchased with OHF and transferred to the DNR is NOT considered donated for the sake of PILT calculation. The total calculated PILT for each year was cumulatively added to get a total annual PILT obligation of \$795,187 for all fee-title acquisition with PILT obligations as of June 30, 2015.

Year	Acres	Purchase Price	Appraised Value	Calculated PILT Obligation (3/4% of appraised value)	Actual PILT Obligation	Average PILT Cost/Acre
2009	398	\$983,348	\$1,127,500	\$8,456	\$8,456	\$21.24
2010	4,743	\$16,848,000	\$21,139,700	\$158,548	\$167,004	\$33.43
2011	4,017	\$18,828,779	\$19,789,945	\$148,425	\$315,429	\$36.95
2012	6,222	\$16,546,542	\$17,433,936	\$130,755	\$446,183	\$21.01
2013	4,563	\$18,895,977	\$19,648,500	\$147,364	\$593,547	\$32.29
2014	4,702	\$22,465,070	\$23,475,420	\$176,066	\$769,613	\$37.45
2015	745	\$3,333,358	\$3,409,900	\$25,574	\$795,187	\$34.31
Totals	25,390	\$97,901,074	\$106,024,901	\$795,187		\$31.31

## Table K: Estimated Future PILT Obligations

The total estimated PILT obligation for the life of the OHF calculated within Table K assumes an annual OHF expenditure of \$100,000,000 with 29% of those funds being used to acquire land in fee-title with PILT obligations. Ultimately, changes in the annual amount of OHF and overall allocation of those funds between the many different types of projects will dictate the total future PILT obligation.

	<b>Total Estimated Acres to be acquired with PILT (ML 2016-2033)</b>	<b>Average Actual Purchase Cost / Acre*</b>	<b>Total Estimated Purchase Price**</b>	<b>Total Appraised Value***</b>	<b>Total Estimated PILT Obligation from ML 2016-2033 OHF****</b>	<b>Total Estimated Annual PILT Obligation at completion of OHF*****</b>
Recent 3 Year Average (5,735 acres/year)	108,220	\$4,465	\$483,173,581	\$523,809,349	\$3,928,570	\$5,221,649
All Years Average (6,517 acres/year)	122,296	\$3,857	\$471,652,570	\$511,319,401	\$3,834,896	\$5,127,975

\* Total payment to landowners divided by the total acres acquired from data reported to LSOHC as completed as of June 30, 2015 (Table J data).

\*\* Total estimated acres to be completed with PILT (ML years 2015-2033) multiplied by average actual purchase cost / acre.

\*\*\* Total estimated purchase price multiplied by 1.084. Actual purchase price data have shown that parcels are being acquired for 8.4% less than appraised value. This is important because PILT is calculated based on the purchase price or appraised value, whichever is greater.

\*\*\*\* Total is the sum of completed parcels reported as of June 30, 2015 (\$795,187), parcels yet to be acquired with past appropriated funds (15,902 acres x \$31.31 average PILT cost = \$497,892), and total estimated PILT obligations from years 2016-2033.

**Table L: State of Minnesota Fee-Title Ownership the Years 2004 - 2014**

<b>Subd. 6(d) section(s):</b>	(9) the total amount of land acquired in fee by the state, excluding lands acquired by the commissioner of transportation, with any funds over the last ten years.
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The MN Department of Administration is required to complete a biennial State of Minnesota Land Inventory report per M.S. 16B.245. Land reported within this document are fee-title lands owned by the state. Land held in trust, such as school trust fund lands, are not included. Data from the 2004 and 2014 reports were compiled to create Table L. The values within the total acre columns are the total acres as of December 31 for the respective year. The acre totals reflect both acquisition and any divestment the agency may have made of fee-title lands.

State Department / Agency	Total Acres Owned as of Dec. 31, 2004 (acres)	Total Acres Owned as of Dec. 31, 2014 (acres)	Change (acres)
Administration	100.89	110.23	9.34
Agriculture	0.29	1.00	0.71
Amateur Sports Commission	170.64	237.73	67.09
BWSR	80.00	No Data*	
Commerce	0.83	1.00	0.17
Corrections	1,744.60	1,854.99	110.39
Employment and Economic Development	4.06	3.00	(1.06)
Historical Society	146.51	568.26	421.75
Human Services	1,595.23	1,036.57	(558.66)
Indian Affairs Council	11.68	11.68	-
IRRRB	3,043.83	3,298.00	254.17
Military Affairs	52,490.00	53,122.56	632.56
Natural Resources	2,956,373.00	3,027,399.58	71,026.58
Perpich Center for Arts Education	33.00	33.00	-
Pollution Control Agency	2,618.00	3,525.41	907.41
Public Safety	34.56	34.56	-
State Academies	103.87	68.87	(35.00)
State Colleges and Universities	6,670.70*	6,982.17	311.47
State Fair	359.54	359.54	-
State Retirement Systems	4.50**	4.50	-
University of MN	56,899.88	56,814.82	(85.06)
Veterans Affairs	230.20	290.00	59.80
Zoological Garden	463.91	485.00	21.09
Totals	3,083,179.72	3,156,242.47	73,142.75

\*Data unavailable within MN State Land Inventory Report.

\*\*Data from 2008 MN State Land Inventory Report. Data from 2004 were unavailable.

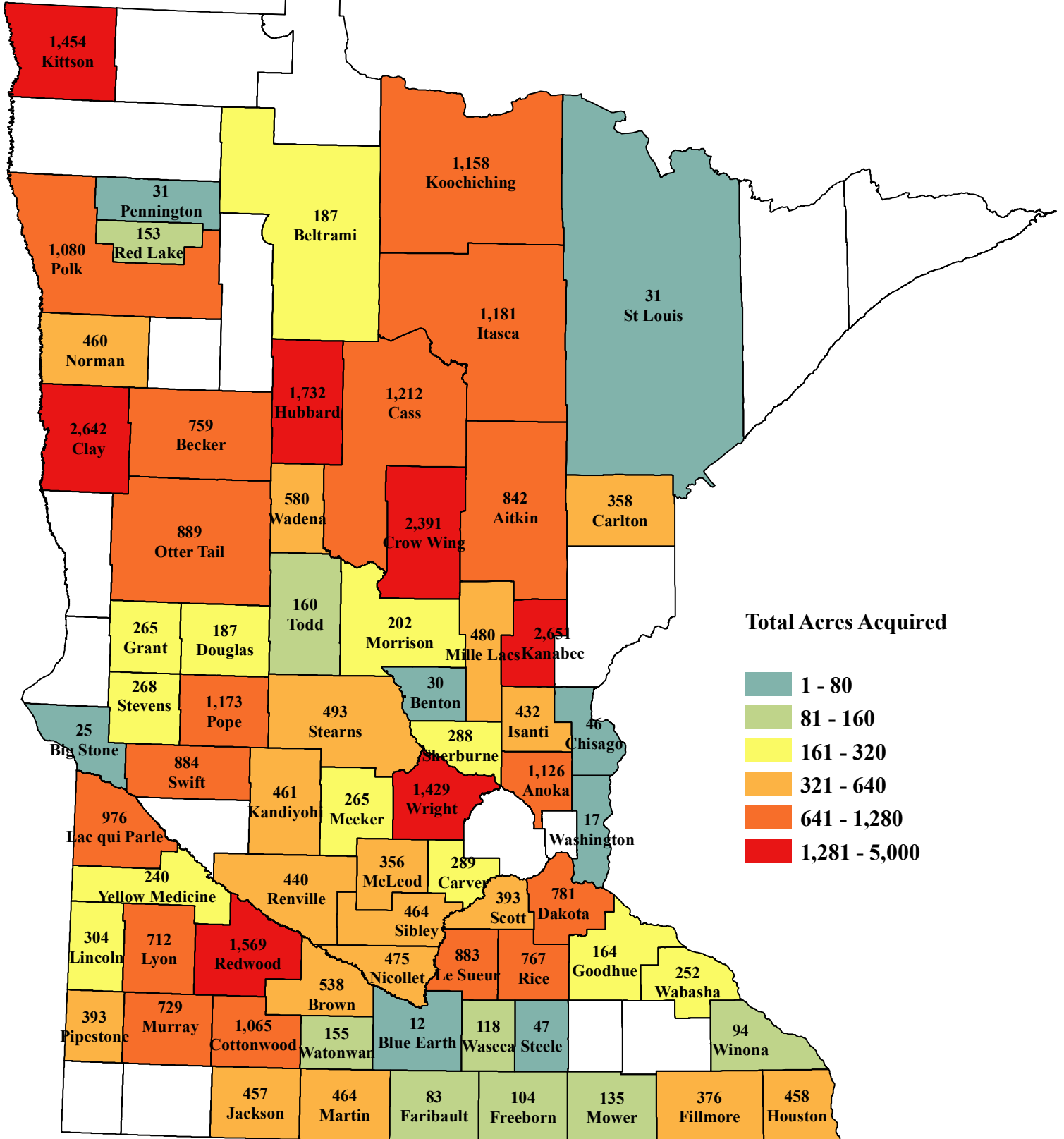
\*\*\* Data from 2006 MN State Land Inventory Report. Data from 2004 were unavailable.

# Outdoor Heritage Fund Fee-Title Land Acquisition

## Total Acres Acquired

### 42,316 Total Acres

Reported Completed as of June 30, 2015

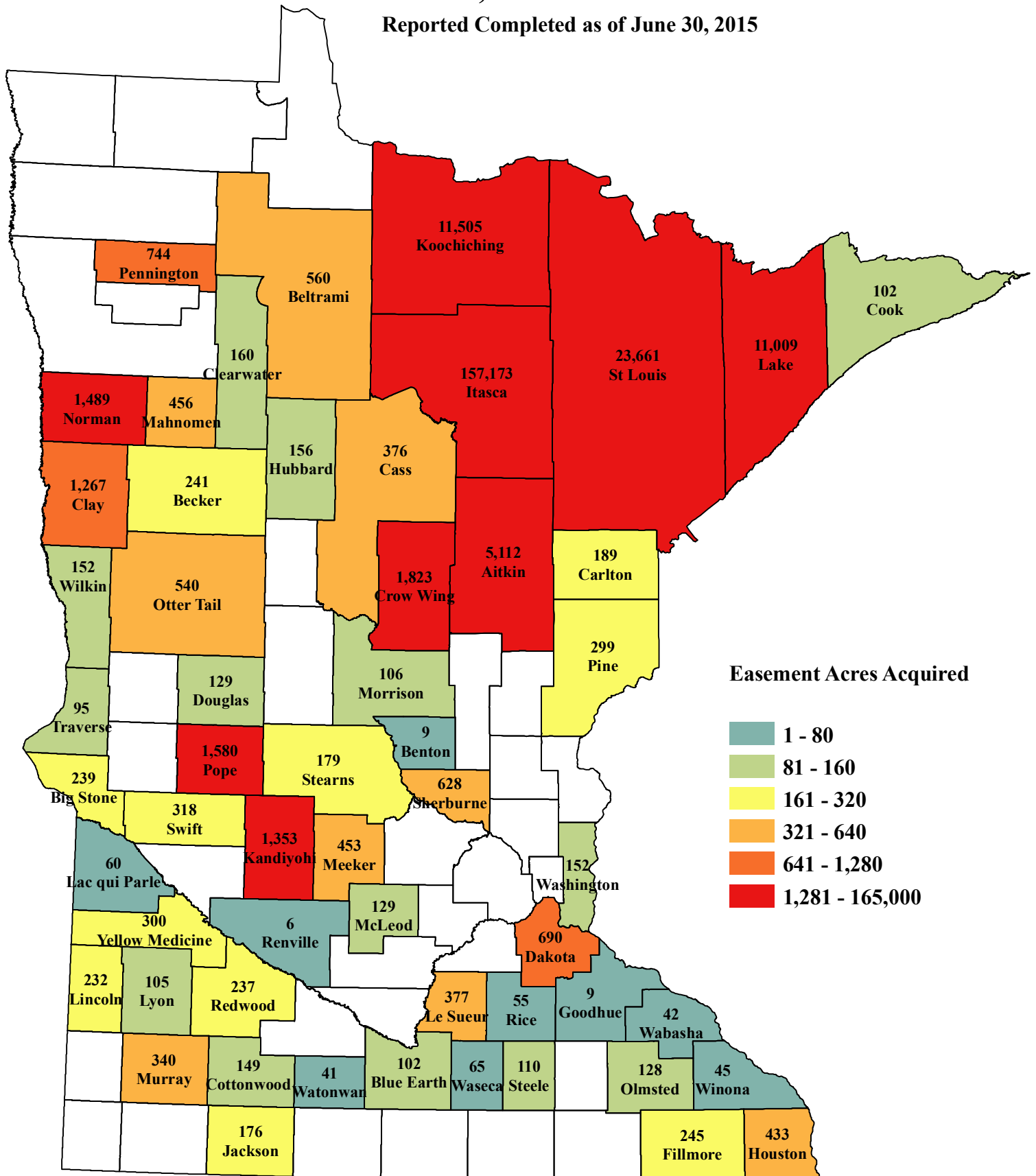


# Outdoor Heritage Fund Conservation Easement Acquisition

## Total Acres Acquired

**226,326 Total Acres**

Reported Completed as of June 30, 2015



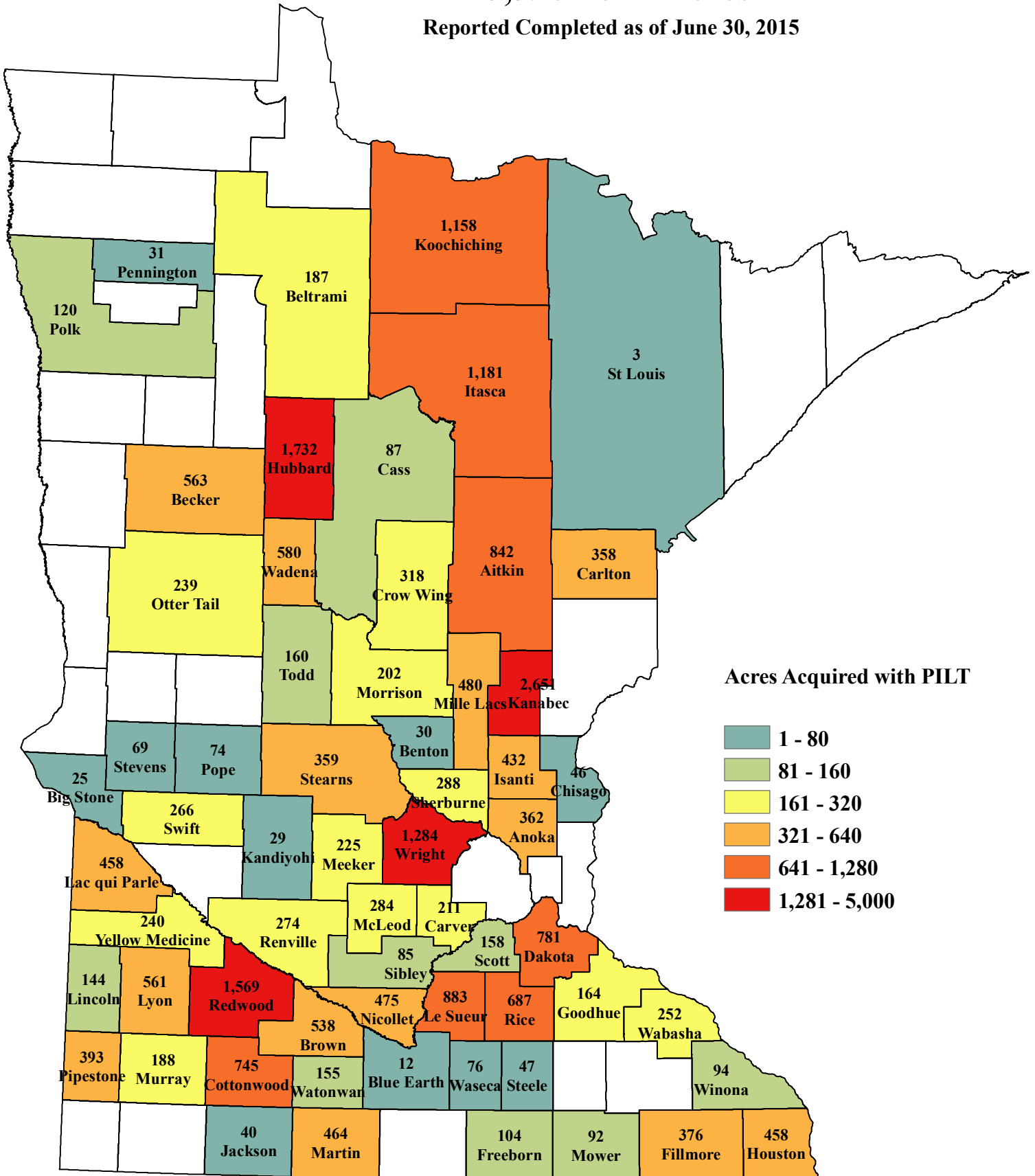
### Easement Acres Acquired

- 1 - 80
- 81 - 160
- 161 - 320
- 321 - 640
- 641 - 1,280
- 1,281 - 165,000



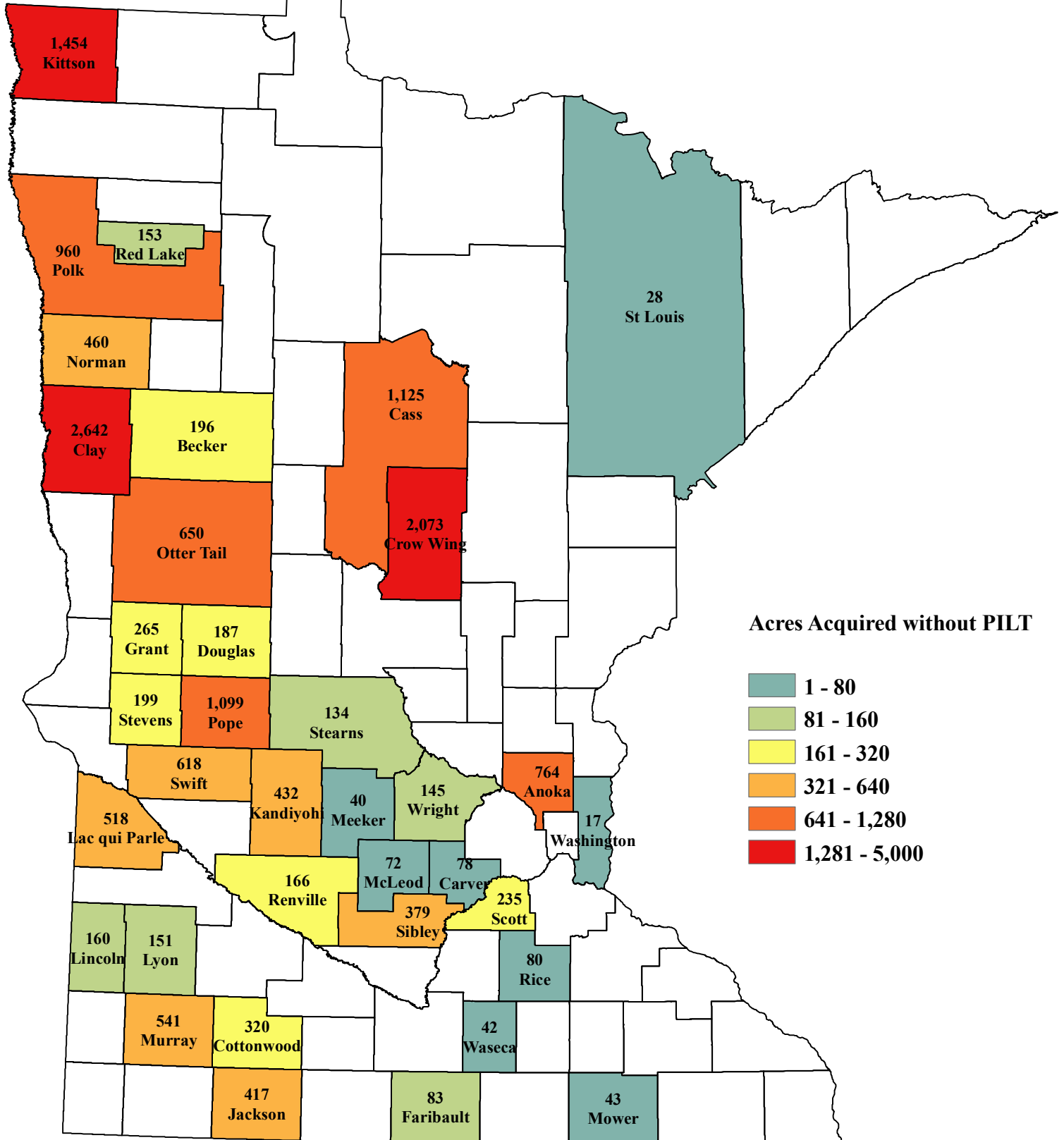
# Outdoor Heritage Fund Fee-Title Land Acquisition Acres with PILT Obligation 25,390 Total Acres

Reported Completed as of June 30, 2015



# Outdoor Heritage Fund Fee-Title Land Acquisition Acres without PILT Obligation 16,926 Total Acres

Reported Completed as of June 30, 2015



Acres Acquired without PILT

- 1 - 80
- 81 - 160
- 161 - 320
- 321 - 640
- 641 - 1,280
- 1,281 - 5,000