Lessard-Sams Outdoor Heritage Council 2009 Accomplishment Plan

Project or Program Title: Reinvest in Minnesota (RIM) Reserve – Wetlands Reserve Program

(WRP) Leveraging Project

Date: August 13, 2009

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| | Council | Out-Year Projections of Needs | | | |
|----------------------------|------------------------|-------------------------------|------------|------------|--|
| | Recommendation Funding | | | | |
| Funds Recommended (\$000s) | FY 2010 | FY 2011 | FY 2012 | FY 2013 | |
| Outdoor Heritage Fund | 9,058,000 | 18,000,000 | 18,000,000 | 18,000,000 | |

Summary

The RIM-WRP partnership will expand past efforts and provide important benefits to the citizens of Minnesota by restoring and permanently protecting priority wetlands and associated upland native grassland wildlife habitat via perpetual conservation easements. This funding will leverage \$14 million of federal WRP funds for the State of Minnesota and is expected to create and sustain 366 jobs and income to local landowners, businesses and others in the state based on USDA economic estimates. With this appropriation of funds from Outdoor Heritage Funds (OHF) we anticipate the protection and restoration of approximately 8,000 acres of new habitat under the RIM-WRP leveraging project. We expect to enroll approximately 70 permanent conservation easements totaling approximately 7,791 acres. This will enable us to restore approximately 346 previously drained wetland basins totaling 3,624 wetland acres, and native grasslands on over 4,167 acres. Since WRP receives annual appropriations from the 2008 Federal Farm Bill, this leveraging opportunity is available for at least the next five years.

Background

Described as the premier private lands wetland restoration easement program in the nation, the RIM-WRP partnership combines Minnesota's RIM Reserve conservation easement program and the United States Department of Agriculture's (USDA) Natural Resources Conversation Service (NRCS) Wetlands Reserve Program (WRP). Combining RIM Reserve and WRP allows OHF to leverage Federal Farm Bill conservation dollars to Minnesota. Utilizing both programs results in competitive payment rates to landowners and sharing of the costs associated with perpetual easement acquisition and restoration by both the federal and state programs.

In 2008 BWSR and NRCS accepted nearly 300 applications during a limited three week sign-up period for RIM/WRP easements on over 33,000 acres at an estimated cost of over \$75 million. The applications were scored and ranked and the top scoring highest priority 98 applications were funded for easement acquisition totaling 9,775 acres. BWSR obligated \$15.6 million which leveraged \$21.0 million of federal WRP funds to permanently protect and restore these 98 conservation easements. Because of this partnership, Minnesota received almost 20% of the nations WRP funds in 2008.

In spring 2009, the RIM-WRP partnership held its Phase II statewide sign-up. We received over 230 applications from landowners requesting conservation easements on over 19,000 acres at a cost of approximately \$70 million. The RIM-WRP partnership scored, ranked and selected the following projects for funding from the Outdoor Heritage Fund based on their ability to protect and restore wetland and native grassland wildlife habitat in priority areas of Minnesota.

This opportunity was offered statewide but has a priority focus in the ecological provinces of the state that have experienced significant losses of wetland and associated prairies (see map attached). It will be delivered by local NRCS staff, local Soil and Water Conservation District (SWCD) staff and assisted by program staff from both NRCS and the Board of Water and Soil Resources (BWSR). In addition, Ducks Unlimited contract employees and staff provided by Minnesota Waterfowl Association assist in program delivery. Since the SWCD is responsible for the local delivery of the RIM Reserve program to private landowners on behalf of the State of Minnesota, they are ideally suited to work in concert with their local NRCS staff to efficiently and effectively deliver the RIM-WRP partnership. Once an easement is acquired NRCS is responsible for maintenance, inspection and monitoring during the life of their 30-year WRP easement. The State of Minnesota assumes sole responsibility via its RIM Reserve easement once the 30-year WRP easement has expired. BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements.

Relationship to the *Minnesota Conservation and Preservation Plan* and Other Published Resource Management Plans

Several recent statewide Minnesota planning efforts have called attention to the dramatic loss of wetlands and native prairie grasslands over the last century and a half. Minnesota has lost over 99% of its original native prairie and over 90% of its prairie wetlands. The following is a list of strategic plans considered in development of RIM-WRP leveraging proposal which will permanently restore and protect wetland and native grassland complexes in strategically targeted areas of Minnesota.

The *Minnesota Conservation and Preservation Plan* calls for protecting priority land (habitat recommendation #1) and this proposal is working to protect and restore priority grassland and wetland habitats important to waterfowl, grassland and wetland birds as well as the myriad species that call grasslands and wetlands home. This proposal will also implement the following habitat recommendations within the plan:

- 1. Protect priority land habitats the RIM-WRP partnership contains priority grassland and wetland habitats important to waterfowl, grassland and wetland birds as well as the myriad species that call grasslands and wetlands home.
- 2. Protect critical shorelands of rivers and lakes there are RIM-WRP easements being acquired that will protect shoreline of shallow lakes contained within this proposal.
- 3. Restore and protect shallow lakes there are RIM-WRP easements being acquired that will include protection of shall lakes contained within this proposal.
- 4. Restore land, wetlands and wetland-associated watersheds the RIM-WRP partnership protects and restores wetlands and grasslands. A majority of the lands purchased will be prior-converted.
- 5. Keep water on the landscape by protecting and restoring wetlands and grasslands, the RIM-WRP partnership will return water to the landscape (permanent wetland restoration) and help keep water on the landscape (permanent vegetation restoration).

Minnesota DNR Long-range Duck Recovery Plan has priority goals for long term protection and restoration for wetland and grassland habitat for duck production. The RIM-WRP partnership will contribute 7,791 acres to the 2,000,000 acre goal set under the plan. Specifically, it will permanently protect and/or restore 3,624 acres of wetlands towards the 600,000 acre wetland goal and permanently protect and/or restore 4,167 acres of grasslands towards the 1,400,000 acre grassland goal.

Minnesota DNR Long-range Plan for the Ring-Necked Pheasant in Minnesota has priority goals to protect and restore nesting and winter habitat for pheasants. The RIM-WRP partnership contributes approximately 5,000 acres to the plan goal of restoring 1,560,000 acres of habitat within the pheasant range of Minnesota.

The RIM-WRP partnership contributes to *the North American Waterfowl Management Plan* by contributing 7,791 acres of breeding habitat (wetlands and grasslands) to the 11.8 million acre goal to restore continental waterfowl populations. Most of the work will occur within the Prairie Pothole Joint Venture which is recognized as a national priority for wetland and grassland habitat and breeding waterfowl and grassland bird species.

Budget Please describe how you intend to spend the recommended funds in the table below.

| <u>. — </u> | | | | |
|-------------------------------------------------|----------------|----------------|----------------|--|
| Budget Item | Fiscal Year 10 | Fiscal Year 11 | Fiscal Year 12 | |
| Personnel | \$ 152,476 | \$ 152,476 | \$ 152,476 | |
| Contracts (SWCD grants) | 102,762 | 94,493 | 94,493 | |
| Equipment/Tools/Supplies | 10,266 | 10,266 | 10,266 | |
| Fee Acquisition | 0 | 0 | 0 | |
| Easement Acquisition | 2,184,660 | 4,074,168 | 728,220 | |
| Easement Stewardship | 0 | 0 | 0 | |
| Travel | 40,761 | 40,761 | 40,761 | |
| Additional Budget Items | 0 | 0 | 0 | |
| Conservation Practices | 174,000 | 398,000 | 596,695 | |
| TOTALS | \$2,664,925 | \$4,770,164 | 1,622,911 | |

Personnel Details

| Title | Amount |
|-------------------------------------|---------------|
| 1) Civil Engineer (0.25) | \$ 25,000 |
| 2) Civil Engineer Technician (0.75) | 53,000 |
| 3) Plant Ecologist (0.50) | 40,000 |
| 4) Realty Specialist (0.50) | <u>35,000</u> |
| | \$153,000 |

Leverage

| Source of | Fiscal Year 10 | Fiscal Year 11 | Fiscal Year 12 | |
|--------------------------------|---------------------|----------------|----------------|--|
| Leverage | | | | |
| USDA – WRP | \$3,730,895 | \$6,678,230 | \$2,272,075 | |
| Easements and | | | | |
| Practices funds | | | | |
| USDA – Technical Assistance | \$ 434,152 | \$ 434,152 | \$ 434,152 | |
| | | | | |
| | | | | |
| TOTALS | \$4,165,047 | \$7,112,382 | \$2,706,227 | |
| TOTALS | ψ4, 103,04 <i>1</i> | Ψ1,112,302 | Ψ2,700,227 | |

Accomplishments

| | Complexes | | | |
|------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------|---------|-----------------------------------------------------------------------|
| Table 1 Accomplish- | | Prairies/Native Grassland | | Habitat Acres for Fish, Game |
| ments | Wetland Acres | Acres | Forests | and Wildlife |
| Restore Protect | Restore 346 drained wetlands totaling ~3,624 acres of drained wetland | Restore 4,167 acres of native grassland | | Restore 7,791 acres of wetland/native grassland complexes |

| Table 2 Recommend Fund | Comp | olexes Prairies/Native | | Habitats for Fish, Game |
|------------------------------|--------------|---------------------------|---------|----------------------------|
| Allocation | Wetlands | Grasslands | Forests | and Wildlife |
| Restore | \$ 543,600 | \$ 625,095 | | \$ 1,168,695 |
| Protect | \$ 3,250,166 | \$ 3,736,882 | | \$ 6,987,048 |

| Table 3 Counties Impacted | Comple Wetland Acres | exes Prairies/Native Grassland Acres | Forests | Habitat Acres for Fish, Game and Wildlife |
|---------------------------------|--------------------------------------------|-----------------------------------------------|---------|-------------------------------------------------|
| Restore Protect | Statewide with priori wetlands and prairie | | | |

| | Comp | olexes | | |
|-------------|---------------|-----------------|---------|----------------------|
| Table 4 | | Prairies/Native | | Habitat Acres |
| Non-State | Grassland | | | for Fish, Game |
| Leverage \$ | Wetland Acres | Acres | Forests | and Wildlife |
| Restore | 1,630,800* | 1,875,285* | _ | 3,506,085 |
| Protect | 4,166,899* | 4,791,589* | | 8,958,488 |

^{*}USDA WRP funds provided

| Table 5 Acquisition | Comp | olexes Prairies/Native Grassland | | Habitat Acres for Fish, Game |
|------------------------|------------------|----------------------------------------|---------|-------------------------------------------------------------|
| Data | Wetland Acres | Acres | Forests | and Wildlife |
| Permanent | 70 | | | 70 easements totaling 7,791 acres of protected and |
| Easement | 70 easements for | | | restored |
| | ~3,624 acres of | 70 easements for | | wetlands and |
| | wetlands in | 4,167 acres | | native grassland |
| | 346 basins | native grassland | | wildlife habitat |

Accomplishment Time Table

Spring/Summer 2009 Conduct sign-up, ranking and selection for funding

Landowner notification

230 applications received

2009 – 2012 Easement Acquisition Stage

- RIM-WRP Agreements for Purchase landowner signature
- Field investigation/topo survey/concept plan
- Legal boundary surveys
- Preliminary design and engineering report
- Title work
- Conservation plan development
- Easement closing and recording of 30-year WRP and perpetual RIM Reserve easements

Approximately 70 easements acquired

2010 – 2012 Wetland restoration and conservation plan implementation

- Final plans and construction
- Restore wetlands (3,624 acres)
- Restore native grasslands (4,167 acres)

7,791 acres restored

Relationship to Your Current Budget

The RIM Reserve program was established in state statute in 1986 to restore and set aside marginal land principally for increasing fish and wildlife production. Past funding via bonding has inconsistently ranged from \$0 in most "off-year" bonding bills to a one-time maximum of \$52 million for the Minnesota River CREP in 2001. The 2009 OHF allocation for RIM Reserve does not replace traditional funds as 2009 is an "off-year" for bonding and the federal partnership to leverage WRP funding is a new endeavor. The OHF appropriation of \$9.06 million is not a big change as it will utilize an existing and effective delivery mechanism now supplemented with a very significant federal partner agency with statewide authority and expertise.

How Will the Habitat Improvements Be Sustained?

Once a RIM-WRP easement is acquired, NRCS is responsible for maintenance, inspection and monitoring during the life of their 30-year WRP easement and all associated costs for this activity. The State of Minnesota assumes sole responsibility via its perpetual RIM Reserve easement once the 30-year WRP easement has expired.

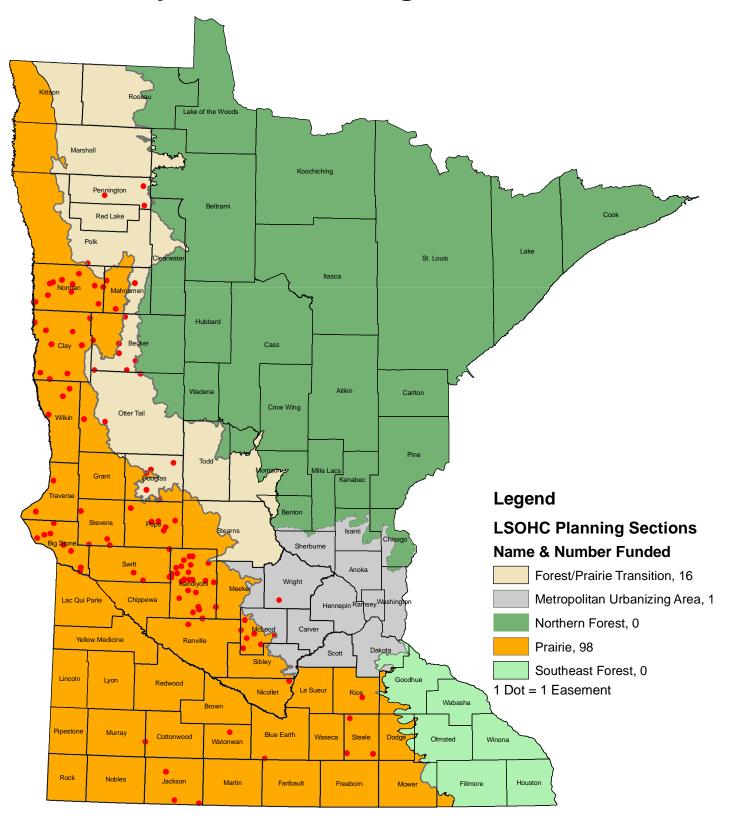
The BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, inspections are performed every three years. SWCDs report to BWSR on each site inspection conducted. A non-compliance procedure is implemented when potential violations or problems are identified.

Map showing 2009 RIM-WRP Funded Easements by LSOHC Planning Sections

Attachments Attachment – 1

| Attachment – 2 | Map showing 2009 RIM-WRP Applications by LSOHC Planning Sections |
|----------------|--------------------------------------------------------------------------------|
| Attachment – 3 | 2009 RIM-WRP Funding Summary by LOSHC Planning Sections |
| Attachment – 4 | 2009 RIM-WRP Non-LSOHC Funding Summary by LSOHC Planning Sections |
| Attachment – 5 | 2009 RIM-WRP Application Summary by LSOHC Planning Sections |
| Attachment – 6 | 2009 RIM-WRP Complete Application Listing by LSOHC Planning Sections (8 pages) |

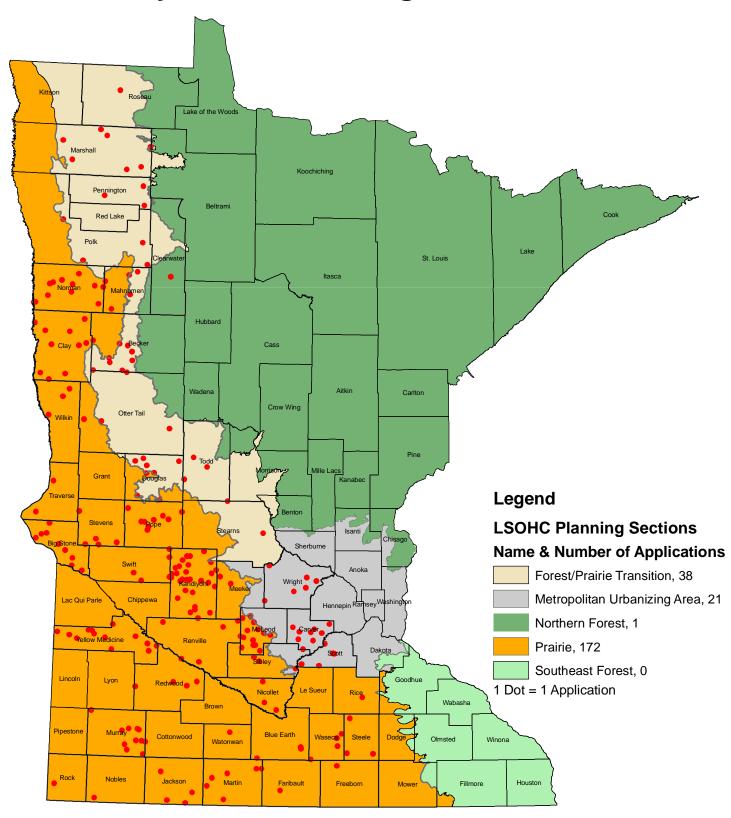
2009 RIM-WRP Funded Easements by LSOHC Planning Sections







2009 RIM-WRP Applications by LSOHC Planning Sections







| Status | Funded |
|--------|--------|
| Funds | LSOHC |

| LSOHC Area | County Name | Easements | Ac. | WRP Funds | RIM Funds |
|----------------------|----------------------------|------------------|----------|------------------|----------------|
| Forest/Prairie | Becker | 1 | 90.80 | \$89,828.16 | \$70,690.50 |
| Transition | | | | | |
| | Pennington | 3 | 758.00 | \$364,316.72 | \$284,371.33 |
| | Polk | 1 | 159.70 | \$82,023.75 | \$65,391.30 |
| Forest/Prairie | | 5 | 1,008.50 | \$536,168.63 | \$420,453.13 |
| Transition Total | | | | | |
| Prairie | Becker | 1 | 155.00 | \$156,952.08 | \$124,671.89 |
| | Big Stone | 7 | 427.90 | \$689,370.64 | \$550,631.04 |
| | Blue Earth | 1 | 63.00 | \$179,133.24 | \$143,223.08 |
| | Clay | 7 | 1,222.30 | \$989,150.75 | \$770,714.56 |
| | Cottonwood | 1 | 71.00 | \$175,829.66 | \$139,405.22 |
| | Jackson | 3 | 113.00 | \$252,138.43 | \$200,818.46 |
| | Kandiyohi | 16 | 1,025.30 | \$1,877,185.60 | \$1,435,772.04 |
| | Mahnomen | 2 | 458.00 | \$272,835.95 | \$210,176.60 |
| | McLeod | 3 | 269.00 | \$611,797.42 | \$488,135.94 |
| | Norman | 12 | 1,599.70 | \$1,042,163.73 | \$810,888.93 |
| | Pope | 3 | 442.50 | \$521,447.01 | \$398,262.72 |
| | Rice | 1 | 50.30 | \$255,200.66 | \$202,801.65 |
| | Steele | 1 | 111.20 | \$269,226.75 | \$210,644.53 |
| | Stevens | 2 | 184.00 | \$310,943.63 | \$248,754.90 |
| | Swift | 3 | 396.40 | \$571,391.49 | \$436,799.31 |
| | Traverse | 1 | 92.60 | \$146,561.25 | \$117,249.00 |
| | Wilkin | 1 | 101.60 | \$100,990.74 | \$77,644.81 |
| Prairie Total | | 65 | 6,782.80 | \$8,422,319.03 | \$6,566,594.68 |
| (blank) | RIM Restoration Funds/Acre | | | \$0.00 | \$1,168,695.00 |
| | WRP Restoration Funds/Acre | | | \$3,506,084.99 | \$0.00 |
| | WRP Expenses/Legal | | | \$560,000.00 | \$0.00 |
| (blank) Total | | | | \$4,066,084.99 | \$1,168,695.00 |
| Grand Total | | 70 | 7,791.30 | \$13,024,572.65 | \$8,155,742.81 |

| Status | Funded |
|--------|-----------------|
| Funds | Non-LSOHC Funds |

| LSOHC Area | County Name | Easements | Ac. | WRP Funds | RIM Funds |
|-------------------------|----------------------------|-----------|----------|----------------|----------------|
| Forest/Prairie | | | | | |
| Transition | Becker | 5 | 459.60 | \$287,148.73 | \$186,699.25 |
| | Douglas | 3 | 272.30 | \$354,920.49 | \$260,195.51 |
| | Mahnomen | 1 | 297.50 | \$142,836.05 | \$106,673.49 |
| | Otter Tail | 2 | 179.30 | \$167,886.68 | \$127,464.98 |
| Forest/Prairie | | | | | |
| Transition Total | | 11 | 1,208.70 | \$952,791.95 | \$681,033.23 |
| Metropolitan | Wright | 1 | 32.70 | \$223,531.38 | \$178,523.22 |
| | | | | | |
| Metropolitan Tot | | 1 | 32.70 | \$223,531.38 | \$178,523.22 |
| Prairie | Big Stone | 1 | 3.20 | \$5,172.00 | \$4,137.60 |
| | Clay | 2 | 326.70 | \$283,046.82 | \$216,998.84 |
| | Douglas | 2 | 80.80 | \$96,745.80 | \$69,407.23 |
| | Kandiyohi | 9 | 680.30 | \$1,052,627.31 | \$792,681.38 |
| | McLeod | 4 | 258.80 | \$603,234.29 | \$478,135.22 |
| | Nicollet | 1 | 2.50 | \$7,993.13 | \$6,927.38 |
| | Otter Tail | 1 | 22.00 | \$25,689.96 | \$19,311.52 |
| | Pope | 3 | 273.00 | \$299,977.13 | \$222,789.86 |
| | Renville | 1 | 271.90 | \$682,536.98 | \$546,029.58 |
| | Steele | 2 | 912.80 | \$2,457,858.83 | \$1,964,378.78 |
| | Stevens | 2 | 168.00 | \$344,521.30 | \$298,567.32 |
| | Swift | 1 | 148.20 | \$157,730.85 | \$119,683.63 |
| | Traverse | 1 | 57.70 | \$90,920.78 | \$72,736.62 |
| | Watonwan | 1 | 23.00 | \$51,525.75 | \$41,220.60 |
| | Wilkin | 2 | 48.70 | \$47,432.85 | \$35,336.31 |
| Prairie Total | | 33 | 3,277.60 | \$6,207,013.78 | \$4,888,341.87 |
| (blank) | RIM Restoration Funds/Acre | | | \$0.00 | \$677,850.00 |
| | WRP Restoration Funds/Acre | | | \$2,033,549.99 | \$0.00 |
| | WRP Expenses/Legal | | | \$360,000.00 | \$0.00 |
| (blank) Total | | | | \$2,393,549.99 | \$677,850.00 |
| Grand Total | | 45 | 4,519.00 | \$9,776,887.10 | \$6,425,748.32 |

| Status | (All) | | _ | | |
|-------------------------------|----------------------------|--------------|--------------------------|--------------------------------------|--------------------------------------|
| Funds | (Multiple Items) | | | | |
| LSOHC Area | County Name | Applications | Ac. | WRP Funds | RIM Funds |
| Forest/Prairie Transition | Becker | 8 | 700.40 | \$512,154.31 | \$361,003.09 |
| | Douglas | 6 | 842.30 | \$746,599.51 | \$781,613.08 |
| | Mahnomen | 2 | 395.50 | \$200,292.43 | \$148,904.37 |
| | Marshall | 7 | 289.00 | \$154,375.65 | \$118,698.01 |
| | Otter Tail | 3 | 245.30 | \$230,741.15 | \$171,052.17 |
| | Pennington | 3 | 758.00 | \$364,316.72 | \$284,371.33 |
| | Polk | 4 | 573.70 | \$289,561.71 | \$226,557.60 |
| | Roseau | 1 | | | \$220,337.00 |
| | | 2 | 76.00 | \$26,860.50 | \$174,688.27 |
| | Stearns | 3 | 74.00 | \$285,138.05 | |
| Forest/Prairie Transition Tot | Todd | 39 | 39.00 3,993.20 | \$27,927.27 \$2,837,967.30 | \$19,410.31 \$2,307,786.63 |
| | | | | | |
| Metropolitan | Carver | 9 | 219.90 | \$1,736,178.95 | \$1,366,727.48 |
| | Scott | 5 | 28.00 | \$129,855.28 | \$79,809.52 |
| | Sibley | 1 | 29.00 | \$83,790.00 | \$65,800.00 |
| | Wright | 6 | 329.70 | \$3,792,850.30 | \$3,042,008.96 |
| Metropolitan Total | | 21 | 606.60 | \$5,742,674.53 | \$4,554,345.96 |
| Northern Forest | Clearwater | 1 | 126.00 | \$74,747.55 | \$55,639.33 |
| Northern Forest Total | | 1 | 126.00 | \$74,747.55 | \$55,639.33 |
| Prairie | Becker | 1 | 155.00 | \$156,952.08 | \$124,671.89 |
| Tank | Big Stone | 9 | 480.10 | \$1,473,495.44 | \$617,930.88 |
| | Blue Earth | 3 | 125.00 | \$314,469.75 | \$236,286.88 |
| | Clay | 10 | 1,695.00 | \$1,403,518.37 | \$1,092,770.04 |
| | Citay | 10 | 71.00 | | |
| | | | | \$175,829.66 | \$139,405.22 |
| | Douglas | 2 | 80.80 | \$96,745.80 | \$69,407.23 |
| | Faribault | 1 | 52.00 | \$120,745.80 | \$96,596.64 |
| | Freeborn | 1 | 62.00 | \$143,729.69 | \$114,948.30 |
| | Jackson | 4 | 180.00 | \$399,981.97 | \$316,347.23 |
| | Kandiyohi | 29 | 1,881.60 | \$3,131,851.90 | \$2,355,801.44 |
| | Mahnomen | 3 | 587.00 | \$369,052.25 | \$287,149.64 |
| | Martin | 6 | 477.00 | \$1,107,149.84 | \$842,559.55 |
| | McLeod | 14 | 817.80 | \$1,890,213.32 | \$1,480,961.49 |
| | Meeker | 2 | 155.00 | \$271,537.20 | \$199,494.57 |
| | Murray | 10 | 640.00 | \$1,202,623.55 | \$915,081.16 |
| | Nicollet | 3 | 200.50 | \$588,877.58 | \$471,634.94 |
| | Nobles | 1 | 35.00 | \$82,832.10 | \$65,777.50 |
| | Norman | 12 | 1,599.70 | \$1,042,163.73 | \$810,888.93 |
| | Otter Tail | 1 | 22.00 | \$25,689.96 | \$19,311.52 |
| | Pope | 9 | 928.50 | \$1,086,794.14 | \$821,683.95 |
| | Redwood | 5 | 99.00 | \$223,170.67 | \$177,885.08 |
| | Renville | 4 | 443.90 | \$1,120,784.71 | \$896,627.76 |
| | Rice | 1 | 50.30 | \$255,200.66 | \$202,801.65 |
| | Rock | 1 | 22.00 | \$35,620.80 | \$25,311.04 |
| | Sibley | 2 | 95.00 | \$222,641.47 | \$177,204.30 |
| | Steele | 3 | 1,024.00 | \$2,727,085.58 | \$2,175,023.31 |
| | Stevens | 5 | 425.00 | \$777,648.48 | \$639,862.87 |
| | Swift | 5 | 585.60 | \$794,409.04 | \$602,929.19 |
| | Traverse | 2 | 150.30 | \$237,482.03 | \$189,985.62 |
| | Waseca | 4 | 170.00 | \$422,600.25 | \$336,769.55 |
| | Watonwan | 1 | 23.00 | \$51,525.75 | \$41,220.60 |
| | Wilkin | 3 | 150.30 | \$148,423.59 | \$112,981.12 |
| | Yellow Medicine | 13 | 701.00 | \$1,079,125.16 | \$839,084.09 |
| Prairie Total | | 171 | 14,184.40 | \$23,179,972.32 | \$17,496,395.13 |
| | | | | | |
| (blank) | RIM Restoration Funds/Acre | | | \$0.00 | \$3,070,694.99 |
| | WRP Restoration Funds/Acre | | | \$9,212,084.97 | \$0.00 |
| | WRP Expenses/Legal | | | \$1,856,000.00 | \$0.00 |
| (blank) Total | | | | \$11,068,084.97 | \$3,070,694.99 |
| | | | | | |
| Grand Total | | 232 | 18,910.20 | \$42,903,446.67 | \$27,484,862.09 |
| | | • | | | |

| LSOHC Area | (AII) | LSOHC | Non-LSOHC Funds | Totals |
|-------------|-------|--------|------------------|--------|
| County Name | (AII) | 230110 | Non-Esono i unus | Totals |

| Status Agreement Ac. WRP Funds RIM Funds Ac. WRP Funds RIM Funds Funded 66-08-00mqk 94.70 \$132,411.33 \$100,780.25 \$285,614.32 160.00 \$32 66-09-00w16 80.00 \$128,374.53 \$100,248.29 \$8.40 \$78,465.66 \$58,572.09 \$8.40 \$78 66-09-00w1m 66-09-00w3x 159.70 \$82,023.75 \$65,391.30 74.10 \$123,019.34 \$95,207.51 74.10 \$12 66-09-00w41 66-09-00w43 41.50 \$54,538.50 \$40,118.50 41.50 \$56 66-09-00w44 111.20 \$269,226.75 \$210,644.53 146.10 \$270,943.05 \$207,540.62 146.10 \$27 66-09-00w48 66-09- | Funds 29,575.30 \$2,32,411.33 \$1,028,374.53 \$1,028,465.66 \$5,023.75 \$6,125.24 \$5,023.75 \$6,125.85 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.75 \$2,023.7 | Total RIM Funds 285,614.32 100,780.25 100,248.29 655,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 121,103.64 |
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| Status Agreement Ac. WRP Funds RIM Funds Ac. WRP Funds RIM Funds Funded 66-08-00mqk 160.00 \$329,575.30 \$285,614.32 160.00 \$326,614.32 160.00 \$329,575.30 \$285,614.32 160.00 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$329,575.30 \$ | 29,575.30 \$2: 32,411.33 \$1: 28,374.53 \$1: 8,465.66 \$5: 6,125.24 \$5: 22,023.75 \$6: 23,019.34 \$9: 44,538.50 \$4: 69,226.75 \$2: 70,943.05 \$2: 5,172.00 \$1: 64,636.55 \$1: | 285,614.32 100,780.25 100,248.29 658,572.09 655,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| Funded 66-08-00mqk 66-09-00w0x 94.70 \$132,411.33 \$100,780.25 66-09-00w16 80.00 \$128,374.53 \$100,248.29 | 32,411.33 \$10 28,374.53 \$10 8,465.66 \$5 6,125.24 \$5 22,023.75 \$6 23,019.34 \$9 44,538.50 \$4 69,226.75 \$2 70,943.05 \$2 5,172.00 \$1 | 100,780.25 100,248.29 658,572.09 655,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w0x 66-09-00w16 80.00 \$132,411.33 \$100,780.25 80.00 \$128,374.53 \$100,248.29 | 32,411.33 \$10 28,374.53 \$10 8,465.66 \$5 6,125.24 \$5 22,023.75 \$6 23,019.34 \$9 44,538.50 \$4 69,226.75 \$2 70,943.05 \$2 5,172.00 \$1 | 100,780.25 100,248.29 658,572.09 655,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w16 80.00 \$128,374.53 \$100,248.29 80.00 \$128,374.53 \$100,248.29 \$80.00 \$128,374.53 \$100,248.29 \$80.00 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 \$128,600 <td>28,374.53 \$16 8,465.66 \$5 6,125.24 \$5 12,023.75 \$6 123,019.34 \$9 14,538.50 \$4 169,226.75 \$2 170,943.05 \$2 15,172.00 \$1 164,636.55 \$1</td> <td>100,248.29 558,572.09 555,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45</td> | 28,374.53 \$16 8,465.66 \$5 6,125.24 \$5 12,023.75 \$6 123,019.34 \$9 14,538.50 \$4 169,226.75 \$2 170,943.05 \$2 15,172.00 \$1 164,636.55 \$1 | 100,248.29 558,572.09 555,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w19 66-09-00w1m 58.40 \$78,465.66 \$58,572.09 58.40 \$76,125.24 \$55,954.52 58.20 \$76,125.24 \$55,954.52 58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$55,954.52 \$58.20 \$76,125.24 \$159.70 \$88.20 \$76,125.24 \$159.70 \$88.20 \$76,125.24 \$159.70 \$88.20 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 </td <td>(8,465.66) \$5 (6,125.24) \$5 (2,023.75) \$6 (23,019.34) \$9 (4,538.50) \$4 (69,226.75) \$2 (70,943.05) \$2 (5,172.00) \$1 (64,636.55) \$1</td> <td>558,572.09 555,954.52 565,391.30 595,207.51 540,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45</td> | (8,465.66) \$5 (6,125.24) \$5 (2,023.75) \$6 (23,019.34) \$9 (4,538.50) \$4 (69,226.75) \$2 (70,943.05) \$2 (5,172.00) \$1 (64,636.55) \$1 | 558,572.09 555,954.52 565,391.30 595,207.51 540,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w1m 66-09-00w3x 159.70 \$82,023.75 \$65,391.30 58.20 \$76,125.24 \$55,954.52 58.20 \$76,125.24 \$55,954.52 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$82,023.75 \$12,023.75 \$12,023.75 \$12,023.75 \$111.20 \$12,023.75 \$111.20 \$12,023.75 \$12,023.75 \$146.10 \$12,023.75 \$12,023.75 \$12,023. | \$6,125.24 \$5,2023.75 \$6,23,019.34 \$9,4538.50 \$4,538.50 \$2,0943.05 \$2,0943.05 \$5,172.00 \$64,636.55 \$1,55 | 555,954.52 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w3x 159.70 \$82,023.75 \$65,391.30 66-09-00w41 74.10 \$123,019.34 \$95,207.51 74.10 \$12,000 66-09-00w43 111.20 \$269,226.75 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644.53 \$210,644 | \$2,023.75 \$23,019.34 \$4,538.50 \$69,226.75 \$70,943.05 \$5,172.00 \$4,636.55 | 665,391.30 695,207.51 640,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w41 66-09-00w43 74.10 \$123,019.34 \$95,207.51 74.10 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12 | 23,019.34 \$9 64,538.50 \$4 69,226.75 \$2 70,943.05 \$2 5,172.00 \$ 64,636.55 \$1 | \$95,207.51 \$40,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w43 66-09-00w44 66-09-00w46 66-09-00w48 66-09-00w63 111.20 \$210,644.53 1146.10 \$270,943.05 \$207,540.62 146.10 \$270,943.05 \$207,540.62 146.10 \$270,943.05 \$207,540.62 \$3.20 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$ | \$4,538.50 \$4 \$69,226.75 \$2 \$70,943.05 \$2 \$5,172.00 \$5 \$4,636.55 \$1 | \$40,118.50 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w44 111.20 \$269,226.75 \$210,644.53 146.10 \$270,943.05 \$207,540.62 146.10 \$270,943.05 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 \$207,540.62 | 69,226.75 \$2 70,943.05 \$2 5,172.00 \$ 64,636.55 \$1 | 210,644.53 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w46 146.10 \$270,943.05 \$207,540.62 146.10 \$270,943.05 66-09-00w48 3.20 \$5,172.00 \$4,137.60 3.20 \$50,000 66-09-00w63 63.80 \$164,636.55 \$131,633.45 63.80 \$160,000 | 70,943.05 \$2 5,172.00 \$ 64,636.55 \$1 | 207,540.62 \$4,137.60 131,633.45 |
| 66-09-00w48 3.20 \$5,172.00 \$4,137.60 3.20 \$5 66-09-00w63 63.80 \$164,636.55 \$131,633.45 63.80 \$16 | 5,172.00 \$-64,636.55 \$1 | \$4,137.60 131,633.45 |
| 66-09-00w63 63.80 \$164,636.55 \$131,633.45 63.80 \$16 | 64,636.55 \$1 | 131,633.45 |
| | | |
| | 54,054.53 \$1. | 121 102 64 |
| | , | 121,103.04 |
| 66-09-00w7s 117.30 \$271,359.38 \$215,781.25 117.30 \$27 | 71,359.38 \$2 | 215,781.25 |
| 66-09-00w7v 86.80 \$153,071.76 \$121,987.95 86.80 \$15 | 53,071.76 \$1: | 121,987.95 |
| 66-09-00w7w 50.30 \$255,200.66 \$202,801.65 50.30 \$25 | 55,200.66 \$2 | 202,801.65 |
| 66-09-00w9n 849.00 \$2,293,222.28 \$1,832,745.33 849.00 \$2,2 | 293,222.28 \$1,8 | ,832,745.33 |
| 66-09-00w9q 159.80 \$82,936.20 \$66,348.96 159.80 \$82 | 2,936.20 \$6 | 666,348.96 |
| 66-09-00w9r 449.30 \$210,782.04 \$162,068.62 449.30 \$21 | 10,782.04 \$1 | 162,068.62 |
| 66-09-00w9s 54.80 \$78,671.40 \$60,739.10 54.80 \$78 | 8,671.40 \$6 | 60,739.10 |
| 66-09-00wb4 85.00 \$148,480.29 \$113,927.00 85.00 \$14 | 48,480.29 \$1 | 113,927.00 |
| 66-09-00wb5 93.10 \$216,234.38 \$172,265.63 93.10 \$21 | 16,234.38 \$1 | 172,265.63 |
| 66-09-00wb6 148.90 \$70,598.48 \$55,953.75 148.90 \$70 | 0,598.48 \$5 | 555,953.75 |
| 66-09-00wb7 23.00 \$51,525.75 \$41,220.60 23.00 \$5 | 51,525.75 \$4 | 641,220.60 |
| 66-09-00wfd 54.00 \$72,909.72 \$53,787.24 54.00 \$72 | 2,909.72 \$5 | 53,787.24 |
| 66-09-00wfk 150.90 \$208,590.00 \$158,661.33 150.90 \$20 | 08,590.00 \$1 | 158,661.33 |
| 66-09-00wfl 148.20 \$157,730.85 \$119,683.63 148.20 \$15 | 57,730.85 \$1 | 119,683.63 |
| 66-09-00wg3 130.20 \$74,294.58 \$58,247.84 130.20 \$74 | | 558,247.84 |
| | • | 375,876.75 |
| | | 91,929.32 |
| | • | 550,137.13 |
| | | 35,138.84 |
| | | 106,673.49 |
| | , | 253,169.28 |
| | | S24,263.96 |
| | | 641,660.26 |

| | (AII) | LSOHC | Non-LSOHC Funds | Totals |
|-------------|-------|------------|-----------------|--------|
| County Name | (All) | | | |
| | | E I. B. C. | | |

| | | Funds | Data | | | | | | | |
|--------|-------------|--------|--------------------|-------------------|--------|--------------|--------------------|------------|------------------|-----------------------------|
| | | | | | | | | Total Ac. | Total WRP | Total RIM |
| | | | | | | | | Total 7tol | Funds | Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | 005.00 | * | # 407 F 04 00 |
| Funded | 66-09-00wjg | | | | 265.80 | \$164,809.80 | \$107,561.00 | 265.80 | \$164,809.80 | \$107,561.00 |
| | 66-09-00wjj | | | | 1.70 | \$1,025.72 | \$654.84 | 1.70 | \$1,025.72 | \$654.84 |
| | 66-09-00wjn | 00.00 | # 00 000 40 | #70.000.50 | 40.40 | \$27,085.83 | \$18,723.65 | 40.40 | \$27,085.83 | \$18,723.65 |
| | 66-09-00wjp | 90.80 | \$89,828.16 | \$70,690.50 | | | | 90.80 | \$89,828.16 | \$70,690.50 |
| | 66-09-00wjq | 155.00 | \$156,952.08 | \$124,671.89 | 00.00 | 005.047.40 | # 40.000.50 | 155.00 | \$156,952.08 | \$124,671.89 |
| | 66-09-00wjr | 400 =0 | * | * | 32.00 | \$25,817.40 | \$18,099.50 | 32.00 | \$25,817.40 | \$18,099.50 |
| | 66-09-00wkk | 136.50 | \$153,152.07 | \$116,890.69 | | | | 136.50 | \$153,152.07 | \$116,890.69 |
| | 66-09-00wkm | 80.80 | \$68,280.18 | \$54,284.97 | | | | 80.80 | \$68,280.18 | \$54,284.97 |
| | 66-09-00wkq | 113.30 | \$106,048.80 | \$84,839.04 | | | • | 113.30 | \$106,048.80 | \$84,839.04 |
| | 66-09-00wky | | | | 271.90 | \$682,536.98 | \$546,029.58 | 271.90 | \$682,536.98 | \$546,029.58 |
| | 66-09-00wkz | | | | 106.10 | \$166,124.12 | \$124,632.62 | 106.10 | \$166,124.12 | \$124,632.62 |
| | 66-09-00wl1 | 394.30 | \$268,329.08 | \$207,545.77 | | | | 394.30 | \$268,329.08 | \$207,545.77 |
| | 66-09-00wl9 | 12.90 | \$28,028.48 | \$22,422.78 | | | | 12.90 | \$28,028.48 | \$22,422.78 |
| | 66-09-00wlc | 27.40 | \$57,099.87 | \$44,787.62 | | | | 27.40 | \$57,099.87 | \$44,787.62 |
| | 66-09-00wlm | 40.00 | \$93,750.00 | \$75,000.00 | | | | 40.00 | \$93,750.00 | \$75,000.00 |
| | 66-09-00wln | 107.50 | \$168,022.50 | \$134,418.00 | | | | 107.50 | \$168,022.50 | \$134,418.00 |
| | 66-09-00wlo | | | | 110.10 | \$164,701.52 | \$120,885.44 | 110.10 | \$164,701.52 | \$120,885.44 |
| | 66-09-00wlp | 76.50 | \$142,921.13 | \$114,336.90 | | | | 76.50 | \$142,921.13 | \$114,336.90 |
| | 66-09-00wlq | 382.10 | \$227,849.76 | \$175,037.76 | | | | 382.10 | \$227,849.76 | \$175,037.76 |
| | 66-09-00wls | 258.00 | \$207,547.86 | \$160,604.86 | | | | 258.00 | \$207,547.86 | \$160,604.86 |
| | 66-09-00wlt | 72.70 | \$167,010.08 | \$133,608.06 | | | | 72.70 | \$167,010.08 | \$133,608.06 |
| | 66-09-00wlv | | | | 68.80 | \$150,750.00 | \$116,750.00 | 68.80 | \$150,750.00 | \$116,750.00 |
| | 66-09-00wlw | | | | 91.10 | \$65,246.40 | \$48,209.84 | 91.10 | \$65,246.40 | \$48,209.84 |
| | 66-09-00wly | 65.90 | \$104,570.87 | \$83,017.85 | | | | 65.90 | \$104,570.87 | \$83,017.85 |
| | 66-09-00wlz | 8.70 | \$14,035.28 | \$11,228.22 | | | | 8.70 | \$14,035.28 | \$11,228.22 |
| | 66-09-00wm1 | 2.40 | \$3,871.80 | \$3,097.44 | | | | 2.40 | \$3,871.80 | \$3,097.44 |
| | 66-09-00wm2 | 156.00 | \$251,021.70 | \$200,580.75 | | | | 156.00 | \$251,021.70 | \$200,580.75 |
| | 66-09-00wm3 | 40.00 | \$90,995.55 | \$70,246.48 | | | | 40.00 | \$90,995.55 | \$70,246.48 |
| | 66-09-00wm5 | 41.30 | \$64,481.93 | \$42,916.83 | | | | 41.30 | \$64,481.93 | \$42,916.83 |
| | 66-09-00wm6 | 12.60 | \$26,054.70 | \$19,083.93 | | | | 12.60 | \$26,054.70 | \$19,083.93 |
| | 66-09-00wm8 | 1.30 | \$1,664.33 | \$924.63 | | | | 1.30 | \$1,664.33 | \$924.63 |
| | 66-09-00wmb | 10.10 | \$14,839.43 | \$8,244.13 | | | | 10.10 | \$14,839.43 | \$8,244.13 |
| | 66-09-00wmc | 86.80 | \$127,598.25 | \$80,954.48 | | | | 86.80 | \$127,598.25 | \$80,954.48 |
| | 66-09-00wmd | 35.00 | \$61,806.45 | \$40,681.90 | | | | 35.00 | \$61,806.45 | \$40,681.90 |
| | 66-09-00wmg | 27.90 | \$44,340.08 | \$35,482.06 | | | | 27.90 | \$44,340.08 | \$35,482.06 |
| | 66-09-00wml | | ÷ ,5 .5.53 | , , | 8.00 | \$14,946.00 | \$12,953.00 | 8.00 | \$14,946.00 | \$12,953.00 |
| ı | 155 55 55 | I | | I | 2.00 | ψ,σ ισισσ | Ţ · _, 000.00 | 5.00 | 1 4,5.10.00 | Dago |

| 1.00110.4 | T(AII) | 1 | 2000 111111 | | J Cat. C. T. E. C. C. I. S. | by LSORC Planning | | | | |
|--------------|-------------|--------|--------------------|-------------------|-----------------------------|-----------------------------|---------------------|-----------|--------------|--------------------|
| LSOHC Area | (All) | | LSOHC | | | Non-LSOHC Fund | ls | | Totals | |
| County Name | (All) | | | | | | | | | |
| | | Funds | Data | | | | | | _ | |
| | | | | | | | | Total Ac. | Total WRP | Total RIM |
| O 1 1 | 1 | | WDD 5 | | • | WDDE | | | Funds | Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | 74.00 | Φ475 000 00 | ₾400.405.00 |
| Funded | 66-09-00wmm | 71.00 | \$175,829.66 | \$139,405.22 | | | | 71.00 | \$175,829.66 | \$139,405.22 |
| | 66-09-00wmn | 62.50 | \$60,977.39 | \$47,919.97 | | | | 62.50 | \$60,977.39 | \$47,919.97 |
| | 66-09-00wmo | 10.10 | \$16,293.83 | \$13,035.06 | | | | 10.10 | \$16,293.83 | \$13,035.06 |
| | 66-09-00wmp | 156.90 | \$255,237.08 | \$204,189.66 | | | | 156.90 | \$255,237.08 | \$204,189.66 |
| | 66-09-00wn3 | 63.00 | \$179,133.24 | \$143,223.08 | 40.00 | # 405.004.05 | 000 704 05 | 63.00 | \$179,133.24 | \$143,223.08 |
| | 66-09-00wn4 | 0.4.50 | # 00.000.40 | #05.000.40 | 46.60 | \$105,281.25 | \$82,781.25 | 46.60 | \$105,281.25 | \$82,781.25 |
| | 66-09-00wn6 | 34.50 | \$82,360.13 | \$65,888.10 | 50.00 | # 40 7 000 40 | 0.100 500 00 | 34.50 | \$82,360.13 | \$65,888.10 |
| | 66-09-00wn7 | 404 =0 | ***** | *** | 58.30 | \$137,663.16 | \$109,566.82 | 58.30 | \$137,663.16 | \$109,566.82 |
| | 66-09-00wn8 | 191.50 | \$289,891.77 | \$224,350.74 | | . | ^ | 191.50 | \$289,891.77 | \$224,350.74 |
| | 66-09-00wn9 | | * | * | 73.40 | \$168,116.25 | \$132,048.25 | 73.40 | \$168,116.25 | \$132,048.25 |
| | 66-09-00wnb | 124.10 | \$265,884.89 | \$211,405.92 | | | | 124.10 | \$265,884.89 | \$211,405.92 |
| | 66-09-00wnc | | . | • | 156.40 | \$145,386.23 | \$108,263.25 | 156.40 | \$145,386.23 | \$108,263.25 |
| | 66-09-00wnf | 267.80 | \$260,661.15 | \$197,234.18 | | | | 267.80 | \$260,661.15 | \$197,234.18 |
| | 66-09-00wnh | | | | 287.90 | \$249,893.28 | \$192,734.88 | 287.90 | \$249,893.28 | \$192,734.88 |
| | 66-09-00wnj | 110.40 | \$263,552.40 | \$210,841.92 | | | | 110.40 | \$263,552.40 | \$210,841.92 |
| | 66-09-00wnm | | | | 80.50 | \$192,173.63 | \$153,738.90 | 80.50 | \$192,173.63 | \$153,738.90 |
| | 66-09-00wnn | 105.80 | \$220,971.15 | \$175,024.40 | | | | 105.80 | \$220,971.15 | \$175,024.40 |
| | 66-09-00wnq | | | | 24.00 | \$31,738.35 | \$25,133.50 | 24.00 | \$31,738.35 | \$25,133.50 |
| | 66-09-00wnt | | | | 18.50 | \$25,566.03 | \$14,203.35 | 18.50 | \$25,566.03 | \$14,203.35 |
| | 66-09-00wny | 101.60 | \$100,990.74 | \$77,644.81 | | | | 101.60 | \$100,990.74 | \$77,644.81 |
| | 66-09-00wp3 | 137.00 | \$112,383.84 | \$89,822.68 | | | | 137.00 | \$112,383.84 | \$89,822.68 |
| | 66-09-00wp4 | | | | 96.50 | \$123,031.44 | \$92,143.80 | 96.50 | \$123,031.44 | \$92,143.80 |
| | 66-09-00wp6 | 125.50 | \$101,056.68 | \$80,073.76 | | | | 125.50 | \$101,056.68 | \$80,073.76 |
| | 66-09-00wpm | | | | 111.30 | \$104,180.18 | \$80,910.23 | 111.30 | \$104,180.18 | \$80,910.23 |
| | 66-09-00wpp | | | | 68.00 | \$63,706.50 | \$46,554.75 | 68.00 | \$63,706.50 | \$46,554.75 |
| | 66-09-00wpq | | | | 22.00 | \$25,689.96 | \$19,311.52 | 22.00 | \$25,689.96 | \$19,311.52 |
| | 66-09-00wps | 92.60 | \$146,561.25 | \$117,249.00 | | | | 92.60 | \$146,561.25 | \$117,249.00 |
| | 66-09-00wpt | | | | 57.70 | \$90,920.78 | \$72,736.62 | 57.70 | \$90,920.78 | \$72,736.62 |
| | 66-09-00wpv | | | | 38.30 | \$34,188.45 | \$24,740.79 | 38.30 | \$34,188.45 | \$24,740.79 |
| | 66-09-00wpw | | | | 32.70 | \$223,531.38 | \$178,523.22 | 32.70 | \$223,531.38 | \$178,523.22 |
| | 66-09-00wpx | | | | 68.80 | \$80,956.62 | \$57,754.05 | 68.80 | \$80,956.62 | \$57,754.05 |
| | 66-09-00wpz | | | | 147.10 | \$199,783.35 | \$146,916.75 | 147.10 | \$199,783.35 | \$146,916.75 |
| | 66-09-00wq0 | | | | 12.00 | \$15,789.18 | \$11,653.18 | 12.00 | \$15,789.18 | \$11,653.18 |
| | 66-09-00wq1 | | | | 28.70 | \$32,105.70 | \$21,134.96 | 28.70 | \$32,105.70 | \$21,134.96 |
| | 66-09-00wq3 | 16.00 | \$8,815.38 | \$6,003.41 | | | | 16.00 | \$8,815.38 | \$6,003.41 |
| | 66-09-00wq4 | 48.00 | \$33,743.64 | \$26,523.98 | | | | 48.00 | \$33,743.64 | \$26,523.98 |

| LSOHC Area | (All) | | LSOHC | | | Non-LSOHC Fund | e | | Totals | |
|---------------------|--------------|----------|-----------------|----------------|----------|----------------|----------------|-----------|--------------------|--------------------|
| County Name | (All) | | LSONC | | | Non-Esone Fund | 3 | Totals | | |
| | | Funds | Data | | | | | | | |
| | | | | | | | | Total Ac. | Total WRP Funds | Total RIM Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | | | |
| Funded | 66-09-00wq5 | 78.00 | \$44,397.99 | \$30,926.81 | | | | 78.00 | \$44,397.99 | \$30,926.81 |
| | 66-09-00wq7 | 196.50 | \$138,491.96 | \$108,995.46 | | | | 196.50 | \$138,491.96 | \$108,995.46 |
| | 66-09-00wq8 | 79.00 | \$43,460.76 | \$31,946.92 | | | | 79.00 | \$43,460.76 | \$31,946.92 |
| | 66-09-00-wq8 | 79.00 | \$48,278.16 | \$37,467.22 | | | | 79.00 | \$48,278.16 | \$37,467.22 |
| | 66-09-00wqd | | | | 2.50 | \$7,993.13 | \$6,927.38 | 2.50 | \$7,993.13 | \$6,927.38 |
| | 66-09-00wqz | 157.00 | \$109,112.22 | \$85,288.32 | | | | 157.00 | \$109,112.22 | \$85,288.32 |
| | 66-09-00wv3 | | | | 10.40 | \$13,244.40 | \$10,595.52 | 10.40 | \$13,244.40 | \$10,595.52 |
| | (blank) | | \$4,066,084.99 | \$1,168,695.00 | | \$2,393,549.99 | \$677,850.00 | | \$6,459,634.98 | \$1,846,544.99 |
| Funded Total | | 7,791.30 | \$13,024,572.65 | \$8,155,742.81 | 4,519.00 | \$9,776,887.10 | \$6,425,748.32 | 12,310.30 | \$22.801.459.75 | \$14,581,491.12 |

| LSOHC Area | (AII) | | LSOHC | | | Non-LSOHC Fund | s | | Totals | |
|-------------------|-------------|-------|-----------|-----------|--------|----------------|--------------|-----------|--------------------|--------------------|
| County Name | (All) | | | | | | | | | |
| | | Funds | Data | | | | | | T. (. I.W/DD | Tatal DIM |
| | | | | | | | | Total Ac. | Total WRP Funds | Total RIM Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | | T dill de | T GITTUE |
| Not Funded | 66-09-00001 | | | | 37.00 | \$21,745.97 | \$17,023.80 | 37.00 | \$21,745.97 | \$17,023.80 |
| | 66-09-00002 | | | | 4.00 | \$36,768.28 | \$24,354.87 | 4.00 | \$36,768.28 | \$24,354.87 |
| | 66-09-00003 | | | | 29.00 | \$83,790.00 | \$65,800.00 | 29.00 | \$83,790.00 | \$65,800.00 |
| | 66-09-00004 | | | | 2.00 | \$9,301.50 | \$5,167.50 | 2.00 | \$9,301.50 | \$5,167.50 |
| | 66-09-00006 | | | | 28.00 | \$15,890.81 | \$12,103.15 | 28.00 | \$15,890.81 | \$12,103.15 |
| | 66-09-00007 | | | | 64.00 | \$734,190.68 | \$660,312.06 | 64.00 | \$734,190.68 | \$660,312.06 |
| | 66-09-00008 | | | | 66.00 | \$62,854.47 | \$43,587.19 | 66.00 | \$62,854.47 | \$43,587.19 |
| | 66-09-00009 | | | | 78.00 | \$185,784.35 | \$147,845.09 | 78.00 | \$185,784.35 | \$147,845.09 |
| | 66-09-00010 | | | | 9.00 | \$23,439.30 | \$18,751.44 | 9.00 | \$23,439.30 | \$18,751.44 |
| | 66-09-00011 | | | | 15.00 | \$4,062.24 | \$2,256.80 | 15.00 | \$4,062.24 | \$2,256.80 |
| | 66-09-00012 | | | | 73.00 | \$122,183.55 | \$92,540.65 | 73.00 | \$122,183.55 | \$92,540.65 |
| | 66-09-00013 | | | | 31.00 | \$80,549.70 | \$64,439.76 | 31.00 | \$80,549.70 | \$64,439.76 |
| | 66-09-00014 | | | | 67.00 | \$111,148.20 | \$87,786.50 | 67.00 | \$111,148.20 | \$87,786.50 |
| | 66-09-00015 | | | | 70.00 | \$136,206.72 | \$105,048.32 | 70.00 | \$136,206.72 | \$105,048.32 |
| | 66-09-00016 | | | | 78.00 | \$64,711.74 | \$47,662.14 | 78.00 | \$64,711.74 | \$47,662.14 |
| | 66-09-00017 | | | | 50.00 | \$73,200.74 | \$56,731.79 | 50.00 | \$73,200.74 | \$56,731.79 |
| | 66-09-00018 | | | | 9.00 | \$12,186.72 | \$6,770.40 | 9.00 | \$12,186.72 | \$6,770.40 |
| | 66-09-00019 | | | | 76.00 | \$177,280.34 | \$141,824.27 | 76.00 | \$177,280.34 | \$141,824.27 |
| | 66-09-00020 | | | | 81.00 | \$168,885.00 | \$135,108.00 | 81.00 | \$168,885.00 | \$135,108.00 |
| | 66-09-00021 | | | | 60.00 | \$137,625.00 | \$109,000.00 | 60.00 | \$137,625.00 | \$109,000.00 |
| | 66-09-00022 | | | | 70.00 | \$169,354.13 | \$135,483.30 | 70.00 | \$169,354.13 | \$135,483.30 |
| | 66-09-00023 | | | | 71.00 | \$188,343.90 | \$150,675.12 | 71.00 | \$188,343.90 | \$150,675.12 |
| | 66-09-00024 | | | | 11.00 | \$60,036.42 | \$41,021.26 | 11.00 | \$60,036.42 | \$41,021.26 |
| | 66-09-00025 | | | | 53.00 | \$91,047.24 | \$67,855.65 | 53.00 | \$91,047.24 | \$67,855.65 |
| | 66-09-00026 | | | | 106.00 | \$308,433.45 | \$246,746.76 | 106.00 | \$308,433.45 | \$246,746.76 |
| | 66-09-00027 | | | | 9.00 | \$16,687.50 | \$11,390.63 | 9.00 | \$16,687.50 | \$11,390.63 |
| | 66-09-00028 | | | | 67.00 | \$147,843.54 | \$115,528.77 | 67.00 | \$147,843.54 | \$115,528.77 |
| | 66-09-00029 | | | | 7.90 | \$43,525.05 | \$34,820.04 | 7.90 | \$43,525.05 | \$34,820.04 |
| | 66-09-00030 | | | | 102.00 | \$80,445.45 | \$52,788.65 | 102.00 | \$80,445.45 | \$52,788.65 |
| | 66-09-00031 | | | | 32.00 | \$63,096.00 | \$50,332.21 | 32.00 | \$63,096.00 | \$50,332.21 |
| | 66-09-00032 | | | | 8.00 | \$13,322.93 | \$10,658.34 | 8.00 | \$13,322.93 | \$10,658.34 |
| | 66-09-00033 | | | | 111.00 | \$177,177.60 | \$136,032.26 | 111.00 | \$177,177.60 | \$136,032.26 |
| | 66-09-00034 | | | | 22.00 | \$35,620.80 | \$25,311.04 | 22.00 | \$35,620.80 | \$25,311.04 |
| | 66-09-00035 | | | | 1.00 | \$1,551.65 | \$1,047.05 | 1.00 | \$1,551.65 | \$1,047.05 |
| | 66-09-00036 | | | | 14.00 | \$23,769.60 | \$18,227.20 | 14.00 | \$23,769.60 | \$18,227.20 |
| | 66-09-00037 | | | | 229.00 | \$536,936.85 | \$406,328.70 | 229.00 | \$536,936.85 | \$406,328.70 |

| LSOHC Area | (All) | | LSOHC | <u> </u> | | Non-LSOHC Fund | | | Totals | |
|-------------|-------------|-------|-----------|-----------|--------|-----------------|----------------|-----------|----------------|----------------|
| County Name | (All) | 7 | LJUNG | | | NOII-LOONG FUNG | 13 | | i UlaiS | |
| | - | Funds | Data | | - | | | | | |
| | | | | | | | | Total As | Total WRP | Total RIM |
| | | | | | | | | Total Ac. | Funds | Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | | | |
| Not Funded | 66-09-00038 | | | | 27.00 | \$60,093.75 | \$46,561.50 | 27.00 | \$60,093.75 | \$46,561.50 |
| | 66-09-00039 | | | | 19.00 | \$42,481.73 | \$33,985.38 | 19.00 | \$42,481.73 | \$33,985.38 |
| | 66-09-00040 | | | | 112.00 | \$118,613.01 | \$69,143.28 | 112.00 | \$118,613.01 | \$69,143.28 |
| | 66-09-00041 | | | | 49.00 | \$97,440.03 | \$75,411.09 | 49.00 | \$97,440.03 | \$75,411.09 |
| | 66-09-00043 | | | | 52.00 | \$63,435.90 | \$44,606.76 | 52.00 | \$63,435.90 | \$44,606.76 |
| | 66-09-00044 | | | | 10.00 | \$39,750.13 | \$22,083.41 | 10.00 | \$39,750.13 | \$22,083.41 |
| | 66-09-00045 | | | | 92.00 | \$272,451.00 | \$217,960.80 | 92.00 | \$272,451.00 | \$217,960.80 |
| | 66-09-00046 | | | | 41.00 | \$46,335.95 | \$34,035.33 | 41.00 | \$46,335.95 | \$34,035.33 |
| | 66-09-00047 | | | | 56.00 | \$26,565.48 | \$20,567.26 | 56.00 | \$26,565.48 | \$20,567.26 |
| | 66-09-00048 | | | | 16.00 | \$49,052.40 | \$39,241.92 | 16.00 | \$49,052.40 | \$39,241.92 |
| | 66-09-00049 | | | | 11.00 | \$17,179.99 | \$13,743.99 | 11.00 | \$17,179.99 | \$13,743.99 |
| | 66-09-00050 | | | | 49.00 | \$778,952.80 | \$63,162.24 | 49.00 | \$778,952.80 | \$63,162.24 |
| | 66-09-00051 | | | | 76.00 | \$26,860.50 | \$21,488.40 | 76.00 | \$26,860.50 | \$21,488.40 |
| | 66-09-00052 | | | | 20.00 | \$44,510.76 | \$34,957.16 | 20.00 | \$44,510.76 | \$34,957.16 |
| | 66-09-00053 | | | | 48.00 | \$114,247.38 | \$91,080.02 | 48.00 | \$114,247.38 | \$91,080.02 |
| | 66-09-00054 | | | | 44.00 | \$245,172.75 | \$196,138.20 | 44.00 | \$245,172.75 | \$196,138.20 |
| | 66-09-00055 | | | | 52.00 | \$120,745.80 | \$96,596.64 | 52.00 | \$120,745.80 | \$96,596.64 |
| | 66-09-00056 | | | | 102.00 | \$180,489.96 | \$131,638.92 | 102.00 | \$180,489.96 | \$131,638.92 |
| | 66-09-00057 | | | | 6.00 | \$14,784.00 | \$11,827.20 | 6.00 | \$14,784.00 | \$11,827.20 |
| | 66-09-00058 | | | | 20.00 | \$21,926.76 | \$13,496.84 | 20.00 | \$21,926.76 | \$13,496.84 |
| | 66-09-00061 | | | | 35.00 | \$82,832.10 | \$65,777.50 | 35.00 | \$82,832.10 | \$65,777.50 |
| | 66-09-00062 | | | | 124.00 | \$244,571.94 | \$189,274.23 | 124.00 | \$244,571.94 | \$189,274.23 |
| | 66-09-00063 | | | | 44.00 | \$65,634.30 | \$36,463.50 | 44.00 | \$65,634.30 | \$36,463.50 |
| | 66-09-00064 | | | | 2.00 | \$8,733.76 | \$4,852.09 | 2.00 | \$8,733.76 | \$4,852.09 |
| | 66-09-00065 | | | | 18.00 | \$19,220.49 | \$14,361.84 | 18.00 | \$19,220.49 | \$14,361.84 |
| | 66-09-00067 | | | | 126.00 | \$74,747.55 | \$55,639.33 | 126.00 | \$74,747.55 | \$55,639.33 |
| | 66-09-00068 | | | | 143.00 | \$1,696,649.97 | \$1,311,556.83 | 143.00 | \$1,696,649.97 | \$1,311,556.83 |
| | 66-09-00069 | | | | 26.00 | \$309,887.97 | \$235,393.96 | 26.00 | \$309,887.97 | \$235,393.96 |
| | 66-09-00070 | | | | 30.00 | \$69,463.80 | \$55,571.04 | 30.00 | \$69,463.80 | \$55,571.04 |
| | 66-09-00071 | | | | 38.00 | \$481,899.80 | \$378,870.49 | 38.00 | \$481,899.80 | \$378,870.49 |
| | 66-09-00072 | | | | 66.00 | \$161,909.27 | \$119,292.50 | 66.00 | \$161,909.27 | \$119,292.50 |
| | 66-09-00073 | | | | 8.00 | \$19,437.30 | \$14,516.94 | 8.00 | \$19,437.30 | \$14,516.94 |
| | 66-09-00074 | | | | 42.00 | \$85,295.03 | \$61,659.45 | 42.00 | \$85,295.03 | \$61,659.45 |
| | 66-09-00075 | | | | 26.00 | \$346,690.50 | \$277,352.40 | 26.00 | \$346,690.50 | \$277,352.40 |
| | 66-09-00076 | | | | 47.00 | \$499,383.39 | \$390,689.22 | 47.00 | \$499,383.39 | \$390,689.22 |
| | 66-09-00077 | | | | 7.00 | \$52,837.55 | \$33,931.61 | 7.00 | \$52,837.55 | \$33,931.61 |

| LSOHC Area | (All) | | LSOHC | <u> </u> | | Non-LSOHC Fund | | | Totals | |
|-------------------|-------------|-------|-----------|-----------|--------|----------------|--------------|-----------|--------------------|--------------------|
| County Name | (AII) | | | | | | | | | |
| | | Funds | Data | | | | | | | |
| | | | | | | | | Total Ac. | Total WRP Funds | Total RIM Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | | | |
| Not Funded | 66-09-00078 | | | | 84.00 | \$153,415.32 | \$120,333.20 | 84.00 | \$153,415.32 | \$120,333.20 |
| | 66-09-00079 | | | | 54.00 | \$115,899.21 | \$78,546.86 | 54.00 | \$115,899.21 | \$78,546.86 |
| | 66-09-00080 | | | | 6.00 | \$4,644.54 | \$2,791.67 | 6.00 | \$4,644.54 | \$2,791.67 |
| | 66-09-00081 | | | | 46.00 | \$111,804.54 | \$81,897.50 | 46.00 | \$111,804.54 | \$81,897.50 |
| | 66-09-00082 | | | | 71.00 | \$119,381.40 | \$94,876.20 | 71.00 | \$119,381.40 | \$94,876.20 |
| | 66-09-00083 | | | | 18.00 | \$31,560.60 | \$25,248.48 | 18.00 | \$31,560.60 | \$25,248.48 |
| | 66-09-00084 | | | | 19.00 | \$45,361.13 | \$35,380.03 | 19.00 | \$45,361.13 | \$35,380.03 |
| | 66-09-00085 | | | | 36.00 | \$51,990.84 | \$40,247.30 | 36.00 | \$51,990.84 | \$40,247.30 |
| | 66-09-00086 | | | | 3.00 | \$12,033.47 | \$6,685.26 | 3.00 | \$12,033.47 | \$6,685.26 |
| | 66-09-00087 | | | | 32.00 | \$19,240.16 | \$15,055.54 | 32.00 | \$19,240.16 | \$15,055.54 |
| | 66-09-00mmv | | | | 153.00 | \$206,570.28 | \$152,462.52 | 153.00 | \$206,570.28 | \$152,462.52 |
| | 66-09-00vzx | | | | 194.00 | \$113,692.80 | \$88,162.88 | 194.00 | \$113,692.80 | \$88,162.88 |
| | 66-09-00w17 | | | | 65.00 | \$90,748.62 | \$69,015.14 | 65.00 | \$90,748.62 | \$69,015.14 |
| | 66-09-00w3y | | | | 30.00 | \$43,033.50 | \$33,994.50 | 30.00 | \$43,033.50 | \$33,994.50 |
| | 66-09-00w3z | | | | 118.00 | \$131,587.88 | \$97,621.73 | 118.00 | \$131,587.88 | \$97,621.73 |
| | 66-09-00w47 | | | | 62.00 | \$143,729.69 | \$114,948.30 | 62.00 | \$143,729.69 | \$114,948.30 |
| | 66-09-00w77 | | | | 33.00 | \$238,802.10 | \$140,652.94 | 33.00 | \$238,802.10 | \$140,652.94 |
| | 66-09-00w9m | | | | 98.00 | \$57,456.38 | \$42,230.88 | 98.00 | \$57,456.38 | \$42,230.88 |
| | 66-09-00wgf | | | | 41.00 | \$65,286.70 | \$46,446.25 | 41.00 | \$65,286.70 | \$46,446.25 |
| | 66-09-00wgg | | | | 59.00 | \$21,257.58 | \$15,860.54 | 59.00 | \$21,257.58 | \$15,860.54 |
| | 66-09-00wgj | | | | 30.00 | \$89,131.80 | \$71,305.44 | 30.00 | \$89,131.80 | \$71,305.44 |
| | 66-09-00wgn | | | | 60.00 | \$674,235.00 | \$539,388.00 | 60.00 | \$674,235.00 | \$539,388.00 |
| | 66-09-00whn | | | | 31.00 | \$50,814.36 | \$37,267.36 | 31.00 | \$50,814.36 | \$37,267.36 |
| | 66-09-00whr | | | | 75.00 | \$192,198.60 | \$153,758.88 | 75.00 | \$192,198.60 | \$153,758.88 |
| | 66-09-00whw | | | | 129.00 | \$96,216.30 | \$76,973.04 | 129.00 | \$96,216.30 | \$76,973.04 |
| | 66-09-00wjs | | | | 72.00 | \$70,465.68 | \$55,951.20 | 72.00 | \$70,465.68 | \$55,951.20 |
| | 66-09-00wkr | | | | 27.00 | \$77,172.75 | \$61,738.20 | 27.00 | \$77,172.75 | \$61,738.20 |
| | 66-09-00wks | | | | 127.00 | \$288,976.73 | \$214,625.97 | 127.00 | \$288,976.73 | \$214,625.97 |
| | 66-09-00wkt | | | | 38.00 | \$93,728.25 | \$74,382.60 | 38.00 | \$93,728.25 | \$74,382.60 |
| | 66-09-00wkv | | | | 57.00 | \$137,451.87 | \$109,568.73 | 57.00 | \$137,451.87 | \$109,568.73 |
| | 66-09-00wkw | | | | 30.00 | \$43,775.33 | \$32,355.68 | 30.00 | \$43,775.33 | \$32,355.68 |
| | 66-09-00wkx | | | | 164.00 | \$67,279.68 | \$52,436.16 | 164.00 | \$67,279.68 | \$52,436.16 |
| | 66-09-00wmk | | | | 22.00 | \$49,980.00 | \$39,984.00 | 22.00 | \$49,980.00 | \$39,984.00 |
| | 66-09-00wmr | | | | 151.00 | \$188,466.36 | \$145,413.25 | 151.00 | \$188,466.36 | \$145,413.25 |
| | 66-09-00wms | | | | 8.00 | \$16,734.38 | \$13,387.50 | 8.00 | \$16,734.38 | \$13,387.50 |
| | 66-09-00wmx | | | | 57.00 | \$34,932.48 | \$27,791.34 | 57.00 | \$34,932.48 | \$27,791.34 |

| LSOHC Area | (All) | LSOHC | | Non-LSOHC Funds | | | Totals | | | |
|---------------------|-------------|----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|--------------------|--------------------|
| County Name | (All) | | LOUNG | | Non-Esone Funds | | | lotais | | |
| | | Funds | Data | | | | | | | |
| | | | | | | | | Total Ac. | Total WRP Funds | Total RIM Funds |
| Status | Agreement | Ac. | WRP Funds | RIM Funds | Ac. | WRP Funds | RIM Funds | | | |
| Not Funded | 66-09-00wn1 | | | | 31.00 | \$13,273.35 | \$8,435.40 | 31.00 | \$13,273.35 | \$8,435.40 |
| | 66-09-00wn2 | | | | 45.00 | \$28,035.30 | \$22,428.24 | 45.00 | \$28,035.30 | \$22,428.24 |
| | 66-09-00wn5 | | | | 35.00 | \$82,500.00 | \$66,000.00 | 35.00 | \$82,500.00 | \$66,000.00 |
| | 66-09-00wnd | | | | 47.00 | \$104,561.55 | \$80,548.20 | 47.00 | \$104,561.55 | \$80,548.20 |
| | 66-09-00wnp | | | | 35.00 | \$49,312.50 | \$37,937.50 | 35.00 | \$49,312.50 | \$37,937.50 |
| | 66-09-00wp1 | | | | 146.00 | \$131,320.80 | \$105,056.64 | 146.00 | \$131,320.80 | \$105,056.64 |
| | 66-09-00wp8 | | | | 16.00 | \$22,324.50 | \$17,859.60 | 16.00 | \$22,324.50 | \$17,859.60 |
| | 66-09-00wpf | | | | 416.00 | \$247,797.67 | \$424,022.16 | 416.00 | \$247,797.67 | \$424,022.16 |
| | 66-09-00wpk | | | | 4.00 | \$46,072.73 | \$36,858.18 | 4.00 | \$46,072.73 | \$36,858.18 |
| | (blank) | | | | | \$4,608,449.99 | \$1,224,150.00 | | \$4,608,449.99 | \$1,224,150.00 |
| Not Funded Total | | | | | 6,599.90 | \$20,101,986.92 | \$12,903,370.97 | 6,599.90 | \$20,101,986.92 | \$12,903,370.97 |
| Grand Total | | 7,791.30 | \$13,024,572.65 | \$8,155,742.81 | 11,118.90 | \$29,878,874.02 | \$19,329,119.28 | 18,910.20 | \$42,903,446.67 | \$27,484,862.09 |