

# Lessard-Sams Outdoor Heritage Council

## Laws of Minnesota 2019 Accomplishment Plan



**Date:** October 10, 2018

**Program or Project Title:** Wetland Habitat Protection and Restoration Program - Phase 4

**Funds Recommended:** \$ 2,129,000

**Manager's Name:** Wayne Ostlie  
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**Legislative Citation:** ML 2019, Ch. X, Art. 1, Sec. 2, subd. X(x)

**Appropriation Language:**

**County Locations:** Clay, Otter Tail, and Pope.

**Eco regions in which work will take place:**

- Forest / Prairie Transition
- Prairie

**Activity types:**

- Enhance
- Protect in Easement
- Restore

**Priority resources addressed by activity:**

- Forest
- Habitat
- Prairie
- Wetlands

### Abstract:

Phase 4 of the Wetland Habitat Protection and Restoration Program will result in the protection of 800 acres of high priority wetland habitat complexes in Minnesota's Prairie and Forest-Prairie Transition areas by securing permanent conservation easements within scientifically prioritized habitat complexes. The Minnesota Land Trust will use its innovative landowner bid model to maximize conservation benefit and financial leverage in protection project selection. In addition, a partnership between the US Fish and Wildlife Service and Land Trust will restore/enhance 978 acres of wetlands and associated prairies to benefit important waterfowl and SGCN populations.

### Design and scope of work:

Wetlands and shallow lakes provide the essential backbone for the survival of waterfowl and other important wildlife species. In fact, more than 50% of Minnesota's Species in Greatest Conservation Need (SGCN) use wetlands during their life cycle. Most of the plans

developed to protect Minnesota's wildlife—including Minnesota's Comprehensive Wildlife Conservation Strategy, the Statewide Conservation and Preservation Plan, and the Long Range Duck Recovery Plan—cite the protection and restoration of the state's remaining wetlands as one of the top priorities to achieve the State's conservation goals. Moreover, these plans cite the use of conservation easements on private lands as one of the primary strategies to protect important wetland and shallow lake habitat.

Minnesota Land Trust's Wetlands Habitat Protection Program area extends from Meeker northwest to Becker County, located along a vast glacial moraine system at the edge of the of western Minnesota. This prairie pothole country is the core of Minnesota's "duck factory" and is central to one of North America's most important flyways for migratory waterfowl. Through Phases 1 and 2 of this program, the Land Trust has procured 17 conservation easements protecting nearly 2,500 acres of habitat and 75,100 feet of shoreline, with more on the way.

Phase 4 will build on these accomplishments by broadening the Program's focus to include – along with wetland protection – habitat restoration and enhancement. In a partnership between the Land Trust and U.S. Fish and Wildlife Service's (USFWS) Partners for Fish and Wildlife Program, this proposal will restore/enhance 978 acres of important prairie and wetland habitat on private lands already protected within the Program area. In addition, the Land Trust will protect 800 acres of new priority wetland and associated upland habitat through conservation easements. The Program will be closely coordinated with other public agencies, non-profit organizations and other stakeholders to ensure this Program meets multi-agency conservation goals.

The Land Trust will continue to implement a criteria-based ranking system and market approach for purchasing conservation easements. The Program will continue to target projects that help complete gaps in existing public ownership, are of the highest ecological value, and provide the greatest leverage to the state. The Land Trust will seek donated easements in these areas whenever possible but also may purchase easements that help complete key complexes as necessary.

To focus our easement protection work, we used the Prairie Plan and other data sets and plans to shape our Wetlands Program plan and identify important wetland complexes in this landscape based on the intersection of high-quality habitat, existing protected areas and restorable agricultural lands. These complexes include a mosaic of wetland, prairie/grassland, and forest habitats, as well as agricultural land. Outcomes from this project include: 1) healthy wetland habitat complexes and associated populations of waterfowl, upland birds, and SGCN; 2) improved water quality; 3) increased participation of private landowners in habitat conservation projects; and 4) enhancement of prior public investment in wetland and upland habitat.

### **How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:**

Minnesota's wetlands are essential to our wildlife health and diversity. This project directly benefits SGCN and other important game and non-game wildlife species by minimizing the potential threats to their habitat brought about by detrimental agricultural practices, residential or commercial development or imprudent land management. The wetland habitat complexes that will be targeted through the ranking system will include a mosaic of wetlands, grasslands and woodlands. Priority projects will include high or outstanding habitat as identified in Minnesota Biological Survey data. They will also be located near other protected lands so as to help build larger habitat complexes which will be comprised of both public and private lands. In fact, with the vast majority of this landscape in private ownership, working with private owners on land protection strategies is key to successful conservation in this region. Finally, we will work closely with partners in the region to identify those habitat complexes where private land protection can make a significant contribution to existing conservation investments.

This program addresses LSOHC priorities by protecting shallow lakes, wetland/grassland complexes, and shoreland that provide critical habitat for Minnesota's wildlife, especially its migratory waterfowl and associated species.

### **Describe the science based planning and evaluation model used:**

This program is focused on procuring easements and restoring prairie and wetland habitats on easement lands within priority complexes of wetlands and associated upland habitats, as guided by the State Wildlife Action Plan, Duck Plan and Prairie Plan. Specific parcels available for acquisition of easements are further reviewed relative to each other to identify priorities among the pool of applicants. This relative ranking is based on three primary ecological factors (amount of habitat on the parcel (size) and abundance of SGCN; the quality or condition of habitat; and the parcel's context relative to other natural habitats and protected areas) and cost. As such, the program serves to build upon past conservation investments in the program area, expanding the footprint of existing protected areas (WMAs, WPAs, etc.), facilitating the protection of habitat corridors and reducing the potential for fragmentation of existing habitats. In addition, our partnership with USFWS will enable us to further reduce effects of fragmentation through restoration of prairie, wetlands and other habitats. Minnesota Biological Survey data is a cornerstone to our assessment of potential conservation easement acquisitions; we also conduct field visits to further identify and assess condition of habitats prior to easement acquisition, as many private lands were not formally assessed through MBS.

### **Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this**

## program:

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

## Which other plans are addressed in this program:

- Long Range Duck Recovery Plan
- Minnesota's Wildlife Action Plan 2015-2025

## Which LSOHC section priorities are addressed in this program:

### Forest / Prairie Transition:

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

### Prairie:

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

## Relationship to other funds:

- Environmental and Natural Resource Trust Fund

### Describe the relationship of the funds:

The Minnesota Land Trust was a partner in the Habitat Conservation Partnership (HCP), which received grants from the Minnesota Environment and Natural Resources Trust Fund, as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR), from 2001--2011. This proposed OHF grant accelerates the Land Trust's work protecting critical wetland and associated upland habitat within the program area and does not supplant any existing funding sources.

## Does this program include leverage in funds:

Yes

The Minnesota Land Trust and USFWS are collaborating in the delivery of this program. The Land Trust will lead all facets of easement acquisition in the Program. Restoration and enhancement activities on easement properties will be coordinated by the Land Trust, which includes design review, subcontracting, and project management; USFWS will provide project planning, restoration design and project oversight assistance for these activities. The USFWS is not a direct recipient of funding through this proposal; their time committed to the Program is an in-kind contribution (leverage) estimated at \$19,800.

The Land Trust encourages private landowners to fully or partially donate the appraised value of their conservation easement, thereby receiving less than the appraised value might otherwise allow. This donated value is shown as leveraged funds in the proposal. The Land Trust has a long track record in incentivizing landowners to participate in this fashion. In Phase 1 of this program alone, \$1,183,400 in easement value was donated to the program as leverage against the \$1,629,000 grant; significant donations are continuing. We expect a significant landowner contribution to continue in phase 4, with our conservative estimate of leverage being \$277,000.

## Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

Funding procured by MLT through the Outdoor Heritage Fund via this proposal will not supplant or substitute any previous funding from a non-Legacy fund used for the same purpose.

## Describe the source and amount of non-OHF money spent for this work in the past:

Appropriation Year	Source	Amount
2001-2011	ENRTF	2,000,000
2014-2018	McKnight Foundation	300,000

## How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

The land protected through conservation easements will be sustained through state-of-the-art standards and practices for conservation easement stewardship. The Minnesota Land Trust is a nationally-accredited land trust with a very successful stewardship program that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in case of a true violation. Funding for these easement stewardship activities is included in the project budget.

In addition, MLT will assist landowners in the development of comprehensive habitat management plans to help ensure that the land will be managed for its wildlife and water quality benefits. USFWS and MLT (as easement holders on respective properties) will work with landowners in an ongoing basis to provide habitat restoration plans, resources and technical expertise to undertake restoration, enhancement and ongoing management of these properties.

## Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2023 and in perpetuity	MLT Long-Term stewardship and Enforcement Fund	Annual monitoring of conservation easements in perpetuity	Enforcement as necessary	
Every 4-6 years	USFWS, Landowners, MLT	Prescribed fire, tree control, invasive species control		

## Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **Yes**

Explain

### Easement Acquisition:

The purpose of the Minnesota Land Trust's conservation easements is to protect existing high quality natural habitat and to preserve opportunities for future restoration. As such, we restrict any agricultural lands and use on the properties. In cases in which there are agricultural lands associated with the larger property, we will either carve the agricultural area out of the conservation easement, or in some limited cases, we may include a small percentage of agricultural lands if it is not feasible to carve those areas out. In such cases, however, we will not use OHF funds to pay the landowners for that portion of the conservation easement.

### Restoration/Enhancement:

Short-term use of agricultural crops is an accepted best practice for preparing a site for prairie restoration. For example, short-term use of soybeans could be used for restorations in order to control weed seedbeds prior to prairie planting. In some cases this necessitates the use of GMO treated products to facilitate herbicide use in order to control weeds present in the seedbank.

Will the eased land be open for public use - **No**

Is the land you plan to acquire (easement) free of any other permanent protection - **Yes**

Who will manage the easement?

**The Minnesota Land Trust will manage the easements.**

Who will be the easement holder?

**The Minnesota Land Trust will hold the easements.**

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

**Our budget is based on closing 6-8 (10) conservation easements. However, that number can vary considerably depending on the size and value of respective properties, and the amount of donative easement value contributed by landowners. Our easement stewardship is capped at 10 conservation easements, which reflects the maximum number to be procured.**

Are there currently trails or roads on any of the acquisitions on the parcel list - **Yes**

Describe the types of trails or roads and the allowable uses:

Most conservation easements are established on private lands, many of which have driveways, field roads and trails located on them. Often, these established trails and roads are permitted in the terms of the easement and can be maintained for personal use if their use does not significantly impact the conservation values of the property. Creation of new roads/trails or expansion of existing ones is typically not allowed.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition - **Yes**

How will maintenance and monitoring be accomplished:

Existing trails and roads are identified in the project baseline report and will be monitored annually as part of the Land Trust's stewardship and enforcement protocols. Maintenance of permitted roads/trails in line with the terms of the easement will be the responsibility of the landowner.

Will new trails or roads be developed or improved as a result of the OHF acquisition - **No**

Will the acquired parcels be restored or enhanced within this appropriation? - **Yes**

The Land Trust has earmarked funding for R/E work on easements closed during this appropriation. We expect that some easement properties will benefit from R/E funding, and we have set aside funding through this appropriation to achieve approximately 150 acres of restoration/enhancement on newly-acquired easements.

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - **Yes**

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - **Yes (Permanently Protected Conservation Easements)**

### Accomplishment Timeline:

Activity	Approximate Date Completed
Conservation easements completed or options secured	June 30, 2022
Restoration and enhancement projects completed	June 30, 2024

**Date of Final Report Submission:** 11/1/2022

### Federal Funding:

Do you anticipate federal funds as a match for this program - **Yes**

Are the funds confirmed - **Yes**

[Documentation](#)

What are the types of funds?

**Cash Match** - \$

**In-Kind Match** - \$19800

**Other** -

### Outcomes:

**Programs in forest-prairie transition region:**

- Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need *This program will permanently protect 400 acres of wetland and upland habitat complexes and restore/enhance 707 acres of wetlands and prairies in the forest-prairie transition region. Measure: Acres protected; acres restored; acres enhanced.*

**Programs in prairie region:**

- Remnant native prairies and wetlands are perpetually protected and adequately buffered *This program will permanently protect 400 acres of wetland and upland habitat complexes and restore/enhance 271 acres of wetlands and prairies in the prairie region. Measure: Acres protected; acres restored; acres enhanced.*

# Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

**How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount**

To a large degree, outputs submitted in the proposal were reduced proportional to the allocation.

**Total Amount of Request: \$ 2129000**

## Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$183,000	\$19,800	USFWS Personnel	\$202,800
Contracts	\$520,000	\$0		\$520,000
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$941,000	\$277,000	Landowner donation of easement value	\$1,218,000
Easement Stewardship	\$240,000	\$0		\$240,000
Travel	\$30,000	\$0		\$30,000
Professional Services	\$160,000	\$0		\$160,000
Direct Support Services	\$50,000	\$0		\$50,000
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$5,000	\$0		\$5,000
Supplies/Materials	\$0	\$0		\$0
DNR IDP	\$0	\$0		\$0
<b>Total</b>	<b>\$2,129,000</b>	<b>\$296,800</b>		<b>\$2,425,800</b>

## Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Minnesota Land Trust Protection Staff	0.40	3.00	\$108,000	\$0		\$108,000
Minnesota Land Trust Restoration Staff	0.28	3.00	\$75,000	\$19,800	USFWS Personnel	\$94,800
<b>Total</b>	<b>0.68</b>	<b>6.00</b>	<b>\$183,000</b>	<b>\$19,800</b>		<b>\$202,800</b>

Amount of Request: \$2,129,000

Amount of Leverage: \$296,800

Leverage as a percent of the Request: 13.94%

DSS + Personnel: \$233,000

As a % of the total request: 10.94%

**How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:**

In a process that was approved by the DNR on March 17, 2017, Minnesota Land Trust determined our direct support services rate to include all of the allowable direct and necessary expenditures that are not captured in other line items in the budget, which is similar to the Land Trust's proposed federal indirect rate. We will apply this DNR-approved rate only to personnel expenses to determine the total amount of direct support services.

**What is included in the contacts line?**

The contracts item includes funding for the writing of habitat management plans, outreach services provided by SWCD offices, and restoration/enhancement contracts.

**Does the amount in the travel line include equipment/vehicle rental? - No**

**Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging:**

Land Trust staff regularly rent vehicles for grant-related purposes, which is a significant cost savings over use of personal vehicles.

**Describe and explain leverage source and confirmation of funds:**

The Land Trust encourages landowners to fully or partially donate the value of conservation easements to the program. The leverage amount is a conservative estimate of value we expect to see donated by landowners. In addition, USFWS staff participation in restoration/enhancement projects is committed and shown as leverage.

**What is the cost per easement for stewardship and explain how that amount is calculated?**

The Land Trust's easement stewardship cost is based on a number of factors, including: 1) easement administration & management, 2) monitoring, 3) updating of monitoring workbooks and baseline documentation reports, 4) encouraging voluntary compliance, 5) addressing potential violations, and 6) legal enforcement. The current cost is set at \$24,000/easement.



## Output Tables

**Table 1a. Acres by Resource Type**

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	123	0	30	153
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	800	800
Enhance	0	705	0	120	825
Total	0	828	0	950	1,778

**Table 1b. How many of these Prairie acres are Native Prairie?**

Type	Native Prairie
Restore	0
Protect in Fee with State PILT Liability	0
Protect in Fee W/O State PILT Liability	0
Protect in Easement	0
Enhance	152
Total	152

**Table 2. Total Funding by Resource Type**

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$102,000	\$0	\$53,000	\$155,000
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$1,566,000	\$1,566,000
Enhance	\$0	\$283,000	\$0	\$125,000	\$408,000
Total	\$0	\$385,000	\$0	\$1,744,000	\$2,129,000

**Table 3. Acres within each Ecological Section**

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	138	0	15	0	153
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	400	0	400	0	800
Enhance	0	569	0	256	0	825
Total	0	1,107	0	671	0	1,778

**Table 4. Total Funding within each Ecological Section**

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$116,000	\$0	\$39,000	\$0	\$155,000
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$783,000	\$0	\$783,000	\$0	\$1,566,000
Enhance	\$0	\$278,000	\$0	\$130,000	\$0	\$408,000
Total	\$0	\$1,177,000	\$0	\$952,000	\$0	\$2,129,000

**Table 5. Average Cost per Acre by Resource Type**

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$829	\$0	\$1767
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$1958
Enhance	\$0	\$401	\$0	\$1042

**Table 6. Average Cost per Acre by Ecological Section**

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$841	\$0	\$2600	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$1958	\$0	\$1958	\$0
Enhance	\$0	\$489	\$0	\$508	\$0

*Automatic system calculation / not entered by managers*

**Target Lake/Stream/River Feet or Miles**

0

## Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

### Section 1 - Restore / Enhance Parcel List

Clay

Name	TRDS	Acres	Est Cost	Existing Protection?
TSch	13846201	62	\$40,000	Yes

Otter Tail

Name	TRDS	Acres	Est Cost	Existing Protection?
DRen	13743206	200	\$28,000	Yes
LWEva	13140226	309	\$200,000	Yes
OSor North	13140234	123	\$77,000	Yes
SSla	13138205	186	\$125,000	Yes

Pope

Name	TRDS	Acres	Est Cost	Existing Protection?
BMul	12338201	141	\$33,700	Yes
G Lee	12339213	20	\$11,000	Yes
JGan	12338211	114	\$29,000	Yes
TCar	12536229	331	\$69,000	Yes

### Section 2 - Protect Parcel List

No parcels with an activity type protect.

#### Section 2a - Protect Parcel with Bldgs

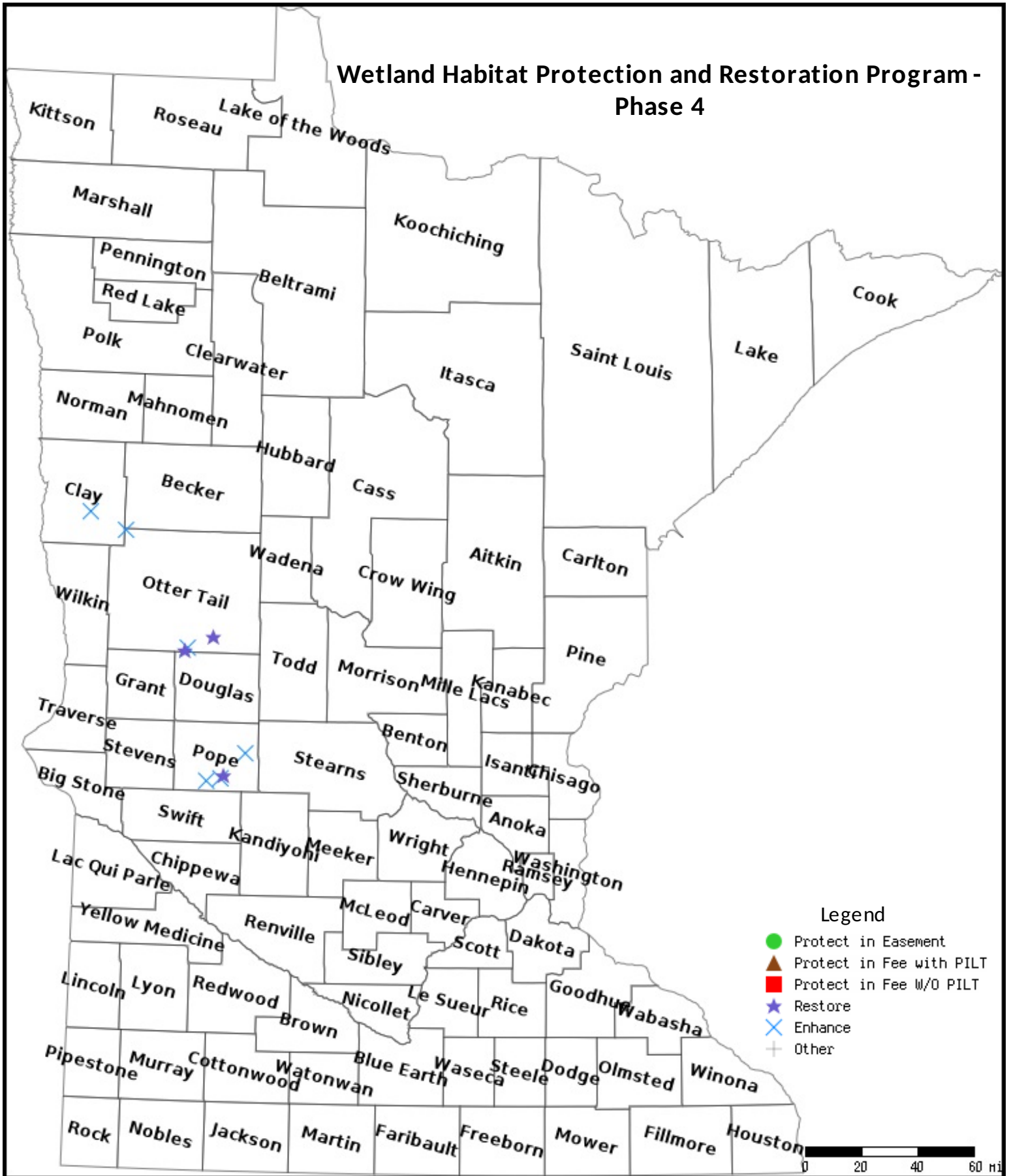
No parcels with an activity type protect and has buildings.

### Section 3 - Other Parcel Activity

No parcels with an other activity type.

# Parcel Map

## Wetland Habitat Protection and Restoration Program - Phase 4



Data Generated From Parcel List

# Lessard-Sams Outdoor Heritage Council Comparison Report

**Program Title:** 2019 - Wetland Habitat Protection and Restoration Program - Phase 4

**Organization:** Minnesota Land Trust

**Manager:** Wayne Ostlie

## Budget

Requested Amount: \$5,235,000

Appropriated Amount: \$2,129,000

Percentage: 40.67%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$365,000	\$29,800	\$183,000	\$19,800	50.14%	66.44%
Contracts	\$1,000,000	\$0	\$520,000	\$0	52.00%	-
Fee Acquisition w/ PILT	\$0	\$0	\$0	\$0	-	-
Fee Acquisition w/o PILT	\$0	\$0	\$0	\$0	-	-
Easement Acquisition	\$2,700,000	\$810,000	\$941,000	\$277,000	34.85%	34.20%
Easement Stewardship	\$624,000	\$0	\$240,000	\$0	38.46%	-
Travel	\$37,000	\$0	\$30,000	\$0	81.08%	-
Professional Services	\$405,000	\$0	\$160,000	\$0	39.51%	-
Direct Support Services	\$99,000	\$0	\$50,000	\$0	50.51%	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$5,000	\$0	\$5,000	\$0	100.00%	-
Supplies/Materials	\$0	\$0	\$0	\$0	-	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
<b>Total</b>	<b>\$5,235,000</b>	<b>\$839,800</b>	<b>\$2,129,000</b>	<b>\$296,800</b>	<b>40.67%</b>	<b>35.34%</b>

## How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

To a large degree, outputs submitted in the proposal were reduced proportional to the allocation.

# Output

**Table 1a. Acres by Resource Type**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	409	153	37.41%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	2,340	800	34.19%
Enhance	1,577	825	52.31%

**Table 2. Total Funding by Resource Type**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	318,000	155,000	48.74%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	4,195,000	1,566,000	37.33%
Enhance	722,000	408,000	56.51%

**Table 3. Acres within each Ecological Section**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	409	153	37.41%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	2,340	800	34.19%
Enhance	1,577	825	52.31%

**Table 4. Total Funding within each Ecological Section**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	318,000	155,000	48.74%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	4,195,000	1,566,000	37.33%
Enhance	722,000	408,000	56.51%