

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2019 Accomplishment Plan

PA 05



Date: October 15, 2018

Program or Project Title: Lower Wild Rice Corridor Habitat Restoration - Phase II

Funds Recommended: \$ 2,975,000

Manager's Name: Kevin Ruud
Title: District Administrator
Organization: Wild Rice Watershed District
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Legislative Citation: ML 2019, Ch. X, Art. 1, Sec. 2, subd. X(x)

Appropriation Language:

County Locations: Norman

Eco regions in which work will take place:

- Prairie

Activity types:

- Protect in Easement

Priority resources addressed by activity:

- Forest
- Habitat
- Prairie
- Wetlands

Abstract:

Channelization of the Lower Wild Rice River in the early 1900s converted 50 miles of sinuous river channel to 23 miles of straight channel and resulted in the loss of several thousand acres of wetland and grassland habitat within the river's corridor. This project will permanently protect over 700 acres of private lands in easements through a partnership between the Wild Rice Watershed District and the Minnesota Board of Water and Soil Resources that represents a model approach to river corridor acquisition.

Design and scope of work:

Rivers and streams in the Red River Basin were straightened, ditched, cleared, and snagged with a goal of improving drainage. These activities destroyed hundreds of miles of aquatic habitat and eliminated thousands of acres of riparian forest, wetland and grassland. These habitat losses continue and have directly resulted in reduced fish and wildlife populations within the channelized reaches of rivers.

The Red River Drainage Commission channelized the Lower Wild Rice River in the late 1800's with further channel "improvement" completed by the U.S. Army Corps of Engineers in the 1950's. The channelized reach of the Wild Rice River currently provides little functional aquatic or riparian corridor habitat and reduces connectivity between the lower 49 miles of the river to the upstream 130 miles. The vision for the project includes establishment of a ½-mile wide protected corridor along the river channel, setting back

existing spoil banks, reconnecting oxbows, and construction of a natural river channel, and restoration of riparian wetland and prairie plant communities.

The Wild Rice Watershed District (WRWD) and the MN Board of Water and Soil Resources (BWSR) have approved a Memorandum of Understanding which details responsibilities for easement acquisition. The partnership between the WRWD and BWSR will use the Reinvest In Minnesota Program to secure, maintain, and monitor easements within Reach C of the corridor.

Since this is a large project the river has been divided into Reaches A to F (attached illustration). This funding request will target acquisition to Reach C of the corridor. This reach was selected due to expressed landowner interest and the high percentage of cultivated land. While land acquisition will be targeted to Reach C, other opportunities to protect lands within or adjacent to the main corridor (A-F) will also be considered. A total of 700 acres of land is targeted for acquisition with this appropriation. The previous proposal (2015) targeted acquisition to the remaining lands within Reach C.

Once acquisition is complete, future channel rehabilitation phases of the project will be completed with the assistance of MN DNR and U.S. Army Corps of Engineers. The WRWD will be the local sponsor responsible for final design, engineering, and construction of the project.

The land acquisition phase of the long term project is critical to advancing the largest river restoration project ever proposed in Minnesota.

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

This project is the land acquisition phase of a long term project that will restore 50 miles of river and over 6,500 acres of habitat for associated fish and wildlife communities. In addition to the direct habitat benefits within the project area, fish and wildlife populations downstream of the project will benefit through water quality improvements. Wild Rice River and associated prairie and forest lowland habitats were identified as key habitats for species of greatest conservation need in the Red River Prairie ecoregion. Key among aquatic species is the Lake Sturgeon, a species of special concern. Wild Rice River provides critical sturgeon habitat and is a primary reintroduction waterbody where Lake Sturgeon have been stocked. Restoration of Wild Rice River habitat will help ensure successful reestablishment of Lake Sturgeon populations in the Red River basin.

This project will also likely benefit mussel and insect populations in Wild Rice River. Two species of caddisfly and two species of mussels, black sandshell and fluted-shell are listed as species of special concern and known to be present in the upstream reaches of Wild Rice River. Acquisition and restoration of the stream and associated riparian wetlands will also improve habitat for gamefish and more than 50 other fish species present in other reaches of the Wild Rice River watershed.

Describe the science based planning and evaluation model used:

Restoration of the Lower Wild Rice River Corridor is the highest priority project on the state river restoration priority list. The Minnesota Prairie Plan also lists restoration of channelized prairie river segments of cultivation lands immediately adjacent to streams and ditches as critical challenges. One Minnesota County Biological Survey site of moderate biodiversity significance is located within the Lower Wild Rice River Corridor.

Reference stream reaches established by the Minnesota Department of Natural Resources will be used to set the geometry of the restored stream channels.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this program:

- H2 Protect critical shoreland of streams and lakes
- H6 Protect and restore critical in-water habitat of lakes and streams

Which other plans are addressed in this program:

- Minnesota Prairie Conservation Plan
- Red River of the North Fisheries Management Plan

Which LSOHC section priorities are addressed in this program:

Prairie:

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Relationship to other funds:

- Not Listed

Does this program include leverage in funds:

Yes

The WRWD has agreed to contribute an amount equal to 20% of the offered RIM payments to match the LSOHC funding. This amounts to an approximately 15% match to the LSOHC funds.

Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

This funding request is not supplanting existing funding or a substitution for any previous funding.

Describe the source and amount of non-OHF money spent for this work in the past:

Not Listed

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Once a RIM easement is acquired, BWSR is responsible for monitoring and enforcement into perpetuity. The BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. SWCDs report to BWSR on each site inspection conducted and partners' staff document findings. A non-compliance procedure is implemented when potential violations or problems are identified.

Perpetual monitoring and enforcement costs have been calculated at \$6,500 per easement. This value is based on using local SWCD staff for monitoring and landowner relations and existing enforcement authorities. The amount listed for Easement Stewardship cover costs of the SWCD regular monitoring, BWSR oversight, and any enforcement necessary.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2019-Ongoing	Stewardship Account	Inspections first 5 years; then every 3rd year	Corrective actions on any violations	Enforcement action taken by MN Attorney General Office
2019-Ongoing	Landowner Responsibility	Maintain compliance with easement terms		

Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **Yes**

Explain

In certain circumstances food plots for wildlife are an allowable use on RIM easements and must be part of an approved Conservation Plan. Food plots on narrow buffers, steep slopes and wet areas are not allowed. RIM policy limits food plots to 10% of the total easement area or 5 acres whichever is smaller. There is no cost share for establishment of food plots and upon termination the landowners must reestablish the vegetation as prescribed in the Conservation Plan at their own expense. Food plots are a rarely selected option by landowners, to date only 2.2% of RIM easements have food plots.

Will the eased land be open for public use - **No**

Is the land you plan to acquire (easement) free of any other permanent protection - **Yes**

Who will manage the easement?

BWSR will be the responsible party for monitoring and enforcing easements.

Who will be the easement holder?

BWSR will be the easement holder.

What is the anticipated number of easements (range is fine) you plan to accomplish with this appropriation?

Approximately 17 easements are planned to be acquired.

Are there currently trails or roads on any of the acquisitions on the parcel list - **Yes**

Describe the types of trails or roads and the allowable uses:

This appropriation is funding a program that will have a parcel list identified at a later time. Roads or trails are typically excluded from the easement area if they serve no beneficial purpose to easement maintenance, monitoring, or enforcement. Existing trails and roads are identified during the easement acquisition process. Some roads and trails, such as agricultural field accesses, are allowed to remain.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition - **Yes**

How will maintenance and monitoring be accomplished:

The easements secured under this project will be managed as part of the MN Board of Water and Soil Resources (BWSR) RIM Reserve Program that has over 6,500 easements currently in place. Easements are monitored annually for each of the first 5 years and then every 3rd year after that. BWSR, in cooperation with Soil and Water Conservation Districts (SWCD), implement a stewardship process to track, monitor quality and assure compliance with easement terms.

Under the terms of the Reinvest In Minnesota (RIM) Easement Program, landowners are required to maintain compliance with the easement. A conservation plan is developed with the landowner and maintained as part of each easement. Basic easement compliance costs are borne by the landowner, periodic enhancements may be cost shared from a variety of sources.

Will new trails or roads be developed or improved as a result of the OHF acquisition - **Yes**

Describe the types of trails or roads and the allowable uses:

This appropriation is funding a program that will have a parcel list identified at a later time. Roads or trails are typically excluded from the easement area if they serve no beneficial purpose to easement maintenance, monitoring, or enforcement. Existing trails and roads are identified during the easement acquisition process. Some roads and trails, such as agricultural field accesses, are allowed to remain.

How will maintenance and monitoring be accomplished:

The easements secured under this project will be managed as part of the MN Board of Water and Soil Resources (BWSR) RIM Reserve Program that has over 6,500 easements currently in place. Easements are monitored annually for each of the first 5 years and then every 3rd year after that. BWSR, in cooperation with Soil and Water Conservation Districts (SWCD), implement a stewardship process to track, monitor quality and assure compliance with easement terms.

Under the terms of the Reinvest In Minnesota (RIM) Easement Program, landowners are required to maintain compliance with the easement. A conservation plan is developed with the landowner and maintained as part of each easement. Basic easement compliance costs are borne by the landowner, periodic enhancements may be cost shared from a variety of sources.

Will the acquired parcels be restored or enhanced within this appropriation? - **Yes**

Vegetative restoration is planned to occur and these restoration costs are included within the Easement Acquisition amount.

Accomplishment Timeline:

Activity	Approximate Date Completed
Obtain applications from eligible landowners	June 30, 2020
Allocation to specific parcels	July 30, 2020
Easements recorded	June 30, 2023
Restorations completed and final report submitted	November 1, 2024

Date of Final Report Submission: 11/1/2024

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in prairie region:

- Key core parcels are protected for fish, game and other wildlife *The outcomes of the Lower Wild Rice River corridor project will be a stable stream with permanently protected and restored riparian corridor. This will significantly improve upland and aquatic habitat for fish and wildlife within the immediate corridor. Also, this project will improve water quality and provide substantial benefits extending to the entire watershed.*

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

The Lower Wild Rice River corridor habitat restoration project is a long term project. The recommended funding level is about 59% of the original request. The Watershed District accommodated this reduced level of funding by adjusting the expected number acquired acres from original request by about 59%.

Total Amount of Request: \$ 2975000

Budget and Cash Leverage

Budget Name	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$145,000	\$0		\$145,000
Contracts	\$35,700	\$0		\$35,700
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$2,492,000	\$437,500	Wild Rice Watershed District	\$2,929,500
Easement Stewardship	\$110,500	\$0		\$110,500
Travel	\$4,800	\$0		\$4,800
Professional Services	\$165,200	\$0		\$165,200
Direct Support Services	\$12,800	\$0		\$12,800
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$6,900	\$0		\$6,900
Supplies/Materials	\$2,100	\$0		\$2,100
DNR IDP	\$0	\$0		\$0
Total	\$2,975,000	\$437,500		\$3,412,500

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Program Management	0.05	5.00	\$25,400	\$0		\$25,400
Easement Processing	0.22	3.00	\$45,800	\$0		\$45,800
Eco/Engineering	0.05	3.00	\$14,000	\$0		\$14,000
Administrator	0.12	5.00	\$59,800	\$0		\$59,800
Total	0.44	16.00	\$145,000	\$0		\$145,000

Budget and Cash Leverage by Partnership

Budget Name	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	BWSR	\$85,200	\$0		\$85,200
Contracts	BWSR	\$35,700	\$0		\$35,700
Fee Acquisition w/ PILT	BWSR	\$0	\$0		\$0
Fee Acquisition w/o PILT	BWSR	\$0	\$0		\$0
Easement Acquisition	BWSR	\$2,492,000	\$0		\$2,492,000
Easement Stewardship	BWSR	\$110,500	\$0		\$110,500
Travel	BWSR	\$4,800	\$0		\$4,800
Professional Services	BWSR	\$0	\$0		\$0
Direct Support Services	BWSR	\$12,800	\$0		\$12,800
DNR Land Acquisition Costs	BWSR	\$0	\$0		\$0
Capital Equipment	BWSR	\$0	\$0		\$0
Other Equipment/Tools	BWSR	\$6,900	\$0		\$6,900
Supplies/Materials	BWSR	\$2,100	\$0		\$2,100
DNR IDP	BWSR	\$0	\$0		\$0
Total		\$2,750,000	\$0		\$2,750,000

Personnel - BWSR

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Program Management	0.05	5.00	\$25,400	\$0		\$25,400
Easement Processing	0.22	3.00	\$45,800	\$0		\$45,800
Eco/Engineering	0.05	3.00	\$14,000	\$0		\$14,000
Total	0.32	11.00	\$85,200	\$0		\$85,200

Budget Name	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	Wild Rice Watershed District	\$59,800	\$0		\$59,800
Contracts	Wild Rice Watershed District	\$0	\$0		\$0
Fee Acquisition w/ PILT	Wild Rice Watershed District	\$0	\$0		\$0
Fee Acquisition w/o PILT	Wild Rice Watershed District	\$0	\$0		\$0
Easement Acquisition	Wild Rice Watershed District	\$0	\$437,500	Wild Rice Watershed District	\$437,500
Easement Stewardship	Wild Rice Watershed District	\$0	\$0		\$0
Travel	Wild Rice Watershed District	\$0	\$0		\$0
Professional Services	Wild Rice Watershed District	\$165,200	\$0		\$165,200
Direct Support Services	Wild Rice Watershed District	\$0	\$0		\$0
DNR Land Acquisition Costs	Wild Rice Watershed District	\$0	\$0		\$0
Capital Equipment	Wild Rice Watershed District	\$0	\$0		\$0
Other Equipment/Tools	Wild Rice Watershed District	\$0	\$0		\$0
Supplies/Materials	Wild Rice Watershed District	\$0	\$0		\$0
DNR IDP	Wild Rice Watershed District	\$0	\$0		\$0
Total		\$225,000	\$437,500		\$662,500

Personnel - Wild Rice Watershed District

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Administrator	0.12	5.00	\$59,800	\$0		\$59,800
Total	0.12	5.00	\$59,800	\$0		\$59,800

Amount of Request: \$2,975,000

Amount of Leverage: \$437,500

Leverage as a percent of the Request: 14.71%

DSS + Personnel: \$157,800

As a % of the total request: 5.30%

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:

BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

What is included in the contacts line?

The contract line amount will be used for payments to SWCD staff for easement implementation.

Does the amount in the travel line include equipment/vehicle rental? - No

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging:

The travel line will typically be used for traditional travel costs with the addition of vehicle lease costs that are directly attributable to work completed with this appropriation. It is estimated that lease costs may amount to approximately 40% of travel costs for this appropriation.

Describe and explain leverage source and confirmation of funds:

The WRWD has agreed to contribute an amount equal to 20% of the offered RIM payments to match the LSOHC funding. This amounts to an approximately 15% match to the LSOHC funds.

What is the cost per easement for stewardship and explain how that amount is calculated?

Perpetual monitoring and enforcement costs have been calculated at \$6,500 per easement. This value is based on using local SWCD staff for monitoring and landowner relations and existing enforcement authorities. The amount listed for Easement Stewardship cover costs of the SWCD regular monitoring, BWSR oversight, and any enforcement necessary.

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	700	0	0	700
Enhance	0	0	0	0	0
Total	0	700	0	0	700

Table 1b. How many of these Prairie acres are Native Prairie?

Type	Native Prairie
Restore	0
Protect in Fee with State PILT Liability	0
Protect in Fee W/O State PILT Liability	0
Protect in Easement	0
Enhance	0
Total	0

Table 2. Total Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$2,975,000	\$0	\$0	\$2,975,000
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,975,000	\$0	\$0	\$2,975,000

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	700	0	700
Enhance	0	0	0	0	0	0
Total	0	0	0	700	0	700

Table 4. Total Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$2,975,000	\$0	\$2,975,000
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,975,000	\$0	\$2,975,000

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$4250	\$0	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$4250	\$0
Enhance	\$0	\$0	\$0	\$0	\$0

Automatic system calculation / not entered by managers

Target Lake/Stream/River Feet or Miles

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

Norman

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
ADA ELEVATOR CO	14347203	55	\$212,684	No	No	Limited
ADA ELEVATOR CO	14447234	88	\$295,360	No	No	Limited
ADA ELEVATOR CO	14447235	136	\$456,030	No	No	Limited
BORGEN/CHARLES A /LIVING TRUST	14447226	9	\$26,721	No	No	Limited
HANSON/CLIFFORD/INC.	14347203	7	\$29,416	No	No	Limited
HANSON/CLIFFORD/INC.	14347203	58	\$251,049	No	No	Limited
HEITMAN/DENNIS J	14447236	0	\$914	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14446230	29	\$81,130	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	4	\$14,900	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	5	\$15,830	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	8	\$26,408	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	14	\$48,957	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	38	\$135,168	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447225	67	\$218,663	No	No	Limited
HEITMAN/DWIGHT A & MARY L	14447236	74	\$271,597	No	No	Limited
HELLERUD/LARRY	14347209	0	\$494	No	No	Limited
LEE/MARGARET A/TRUST	14347204	114	\$469,970	No	No	Limited
LEE/MARGARET A/TRUST	14347210	0	\$438	No	No	Limited
LEE/WARREN & SHARON	14347203	0	\$412	No	No	Limited
LEE/WARREN & SHARON	14447225	39	\$143,770	No	No	Limited
LEE/WARREN & SHARON	14447236	9	\$23,483	No	No	Limited
LEE/WAYNE & LYNN	14347203	75	\$274,826	No	No	Limited
LEE/WAYNE & LYNN	14347203	77	\$265,974	No	No	Limited
LEE/WILLIAM R/TRUST	14347203	38	\$137,146	No	No	Limited
LEE/WILLIAM R/TRUST	14347209	0	\$358	No	No	Limited
NELSON/BARBARA & DAVID/TRS	14446230	46	\$131,675	No	No	Limited
NELSON/BARBARA & DAVID/TRS	14446231	55	\$181,132	No	No	Limited
NELSON/BARBARA & DAVID/TRS	14447225	36	\$123,813	No	No	Limited
NELSON/BARBARA & DAVID/TRS	14447236	29	\$110,556	No	No	Limited
PAXTON/ARLO D	14447235	62	\$234,607	No	No	Limited
PLATT/ROBERT E	14447225	4	\$10,100	No	No	Limited
PLATT/ROBERT E	14447225	12	\$38,732	No	No	Limited
PLATT/ROBERT E	14447225	50	\$135,281	No	No	Limited
THIEL/WALTER A/JR ET AL	14347203	13	\$47,426	No	No	Limited
TOMMERDAHL/MARLENE/QTIP TRUST	14447235	37	\$122,876	No	No	Limited
TOMMERDAHL/MARLENE/QTIP TRUST	14447235	38	\$125,439	No	No	Limited
TUFTE/BRUCE, BLAIR & BRENT	14347202	41	\$140,529	No	No	Limited
TUFTE/BRUCE, BLAIR & BRENT	14347203	67	\$230,478	No	No	Limited
VIK/EUGENE G	14447235	155	\$521,151	No	No	Limited
VIK/EUGENE G	14447236	99	\$333,850	No	No	Limited

Section 2a - Protect Parcel with Bldgs

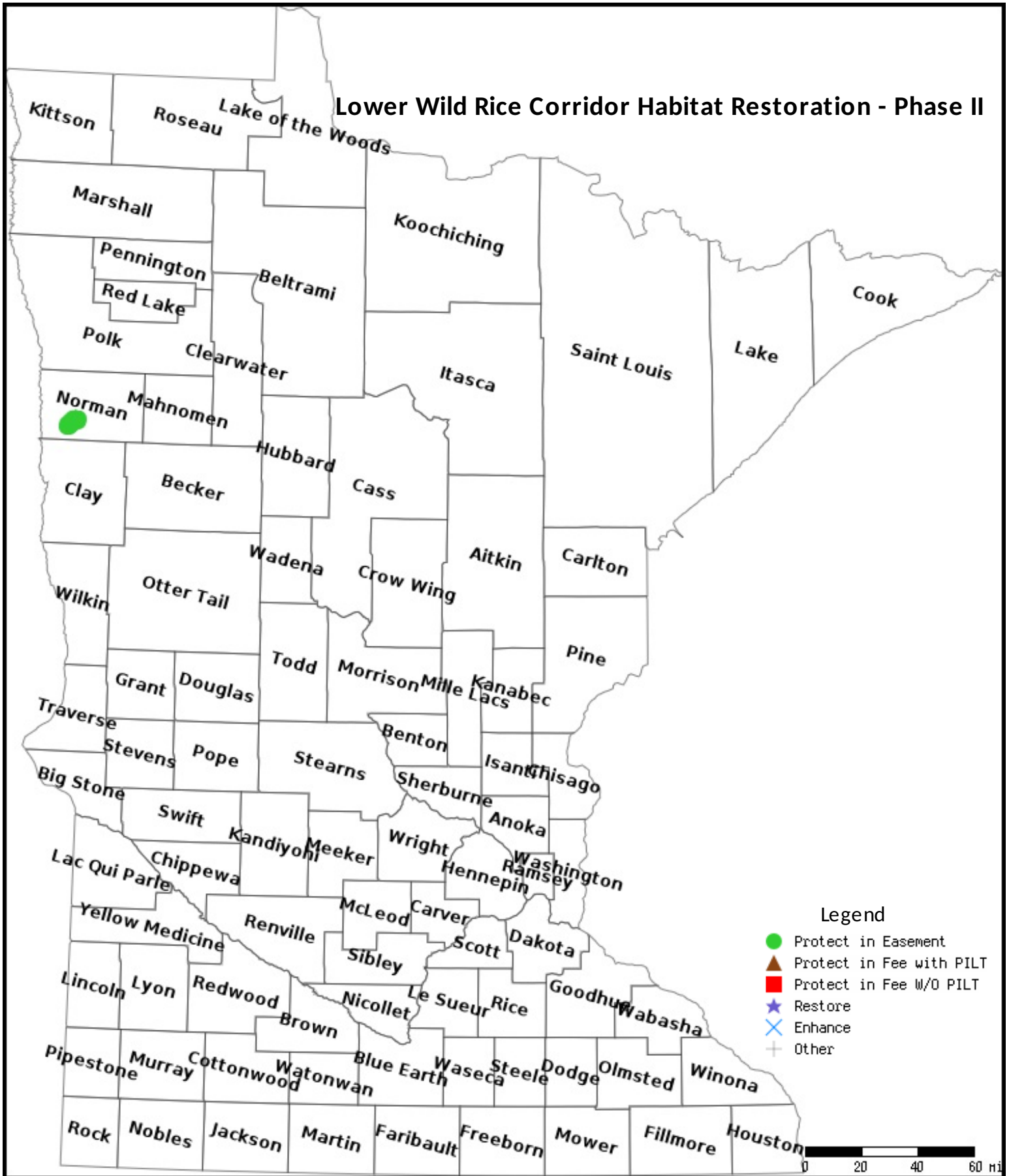
No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map

Lower Wild Rice Corridor Habitat Restoration - Phase II



Data Generated From Parcel List

Lessard-Sams Outdoor Heritage Council Comparison Report

Program Title: 2019 - Lower Wild Rice Corridor Habitat Restoration - Phase II

Organization: Wild Rice Watershed District

Manager: Kevin Ruud

Budget

Requested Amount: \$5,008,300

Appropriated Amount: \$2,975,000

Percentage: 59.40%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$245,600	\$0	\$145,000	\$0	59.04%	-
Contracts	\$60,900	\$0	\$35,700	\$0	58.62%	-
Fee Acquisition w/ PILT	\$0	\$0	\$0	\$0	-	-
Fee Acquisition w/o PILT	\$0	\$0	\$0	\$0	-	-
Easement Acquisition	\$4,203,300	\$736,500	\$2,492,000	\$437,500	59.29%	59.40%
Easement Stewardship	\$188,500	\$0	\$110,500	\$0	58.62%	-
Travel	\$8,100	\$0	\$4,800	\$0	59.26%	-
Professional Services	\$267,700	\$0	\$165,200	\$0	61.71%	-
Direct Support Services	\$19,100	\$0	\$12,800	\$0	67.02%	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$11,600	\$0	\$6,900	\$0	59.48%	-
Supplies/Materials	\$3,500	\$0	\$2,100	\$0	60.00%	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
Total	\$5,008,300	\$736,500	\$2,975,000	\$437,500	59.40%	59.40%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

The Lower Wild Rice River corridor habitat restoration project is a long term project. The recommended funding level is about 59% of the original request. The Watershed District accommodated this reduced level of funding by adjusting the expected number acquired acres from original request by about 59%.

Output

Table 1a. Acres by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	1,193	700	58.68%
Enhance	0	0	-

Table 2. Total Funding by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	5,008,300	2,975,000	59.40%
Enhance	0	0	-

Table 3. Acres within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	1,193	700	58.68%
Enhance	0	0	-

Table 4. Total Funding within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	5,008,300	2,975,000	59.40%
Enhance	0	0	-