

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2019 Accomplishment Plan



Date: October 12, 2018

Program or Project Title: MN Prairie Recovery Project Phase IX

Funds Recommended: \$ 3,058,000

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Legislative Citation: ML 2019, Ch. X, Art. 1, Sec. 2, subd. X(x)

Appropriation Language:

County Locations: Becker, Big Stone, Chippewa, Clay, Cottonwood, Kandiyohi, Kittson, Lac qui Parle, Lincoln, Lyon, Mahnomon, Murray, Nobles, Norman, Pennington, Pipestone, Polk, Pope, Red Lake, Rock, Roseau, Stearns, Swift, Traverse, Wilkin, and Yellow Medicine.

Eco regions in which work will take place:

- Forest / Prairie Transition
- Prairie

Activity types:

- Enhance
- Protect in Fee
- Restore

Priority resources addressed by activity:

- Habitat
- Prairie
- Wetlands

Abstract:

This project will advance the prairie protection, restoration and enhancement goals established in the 2018 revision of the MN Prairie Conservation Plan. It builds upon the successful model established in Phases 1 - 8 and seeks to protect 500 acres in fee without PILT obligations to be held by The Nature Conservancy, enhance 14,000 acres of permanently protected grasslands, and restore 100 acres of prairie and wetland habitat.

Design and scope of work:

Protect - An estimated 500 acres of prairie, wetlands, grasslands, and savanna will be permanently protected through fee-title acquisition from willing sellers in 5 prairie core/corridor landscapes as identified in the newly refreshed MN Prairie Conservation Plan. Acquired lands will be prioritized using prior approved criteria that include: percentage of native prairie on the parcel, proximity to other permanently protected areas, quality of habitat and species diversity, and suitability for public recreation. These protected acres approximately will be held by The Nature Conservancy subject to a recorded notice of funding restrictions.

Enhance - An estimated 14,000 acres of grassland/wetland complex will be enhanced on permanently protected lands, including lands

purchased with OHF funds and held by the Conservancy, MN DNR Management Units, US Fish and Wildlife Service lands, and private lands subject to perpetual conservation easements. The primary objectives of our enhancement activities will be to increase native species diversity and improve critical wildlife habitat. A variety of practices and techniques will be implemented to accomplish our objectives such as: prescribed fire; removal of trees and woody species; invasive species control including mechanical, biological, and chemical control; over-seeding with native seed; and conservation grazing, mowing, or haying. The work will primarily be conducted via contracts with local vendors, Conservation Corps of Minnesota or Student Conservation Association crews and by using Nature Conservancy seasonal and permanent staff. Prairie Recovery Biologists, stationed in the four primary landscapes are responsible for identifying and prioritizing projects in cooperation with our agency partners, selecting and overseeing contracted work and leading and directing seasonal staff. The Biologists are also responsible for participating in and leading Prairie Plan Local Technical Team efforts to increase efficiency and effectiveness of program delivery by multiple partners at the landscape scale.

Restore - Approximately 100 acres of cropland will be restored to diverse local-ecotype grassland and grassland/wetland complexes. Practices to be implemented include those listed as enhancements in addition to re-seeding with native species and restoration of original wetland hydrology.

Results to date - Through Phases 1-8 we have protected 6,490 acres of prairies, wetlands, and grasslands and have enhanced more than 100,000 acres of permanently protected grasslands. The protected acres span our priority geographies. In all cases parcels were purchased that were directly adjacent to, or contributed to, the functional integrity of existing habitat complexes. Average per acre cost for acquired properties has averaged around \$1,720 per acre. Our enhancement projects have focused on accelerating the implementation of prescribed fire, extensive woody vegetation removal, building the infrastructure for conservation grazing systems and mechanical and chemical treatment of invasive species. Costs for enhancement and restoration work vary depending on the practices being implemented but have averaged around \$80 per acre.

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

Temperate grasslands are the most endangered and least protected habitat type on earth, and Minnesota's prairies are no exception. Activities identified in this project directly reflect implementation strategies identified in the MN Prairie Conservation Plan. Properties targeted for acquisition are identified and prioritized using MN County Biological Survey Rare Element Occurrences and Biodiversity Significance. The geographies we are concentrating efforts on, in addition to being Prairie Plan core areas, reflect areas with the highest density and highest quality remaining prairie systems left in the state. By focusing our work in these particular landscapes we increase the functionality of the overall prairie/grassland systems, including increasing water retention, improving breeding and nesting habitat and augmenting migratory corridors. While our work focuses on increasing and maintaining system functionality a number of individual species and suites of SPGCN will directly benefit from this project including:

Insects - habitat management and protection specifically for the federally-threatened Dakota skipper butterfly, potential restoration of habitat for the endangered Poweshiek skipperling and declining regal fritillary butterflies

Mammals - American badger (an indicator species requiring intact blocks of quality habitat), elk (for herd management in NW MN)

Reptiles - hognose snake (primarily in western MN counties of Lac qui Parle, Big Stone and Yellow Medicine), 5-lined skink (rock outcroppings in the upper MN River Valley)

Birds - Grassland dependent birds have experienced precipitous population decline across Minnesota and the northern Great Plains, largely due to habitat loss on the breeding grounds. This project will provide permanently protected and enhanced habitat for a suite of grassland and wetland nesting birds, most notably the Meadowlark, Bobolink, Dickcissel, Grasshopper sparrow, Henslow's sparrow, upland sandpiper, Black tern, Northern pintail, Greater Prairie-chicken, Sharp tail grouse, and many others.

Describe the science based planning and evaluation model used:

The project focuses activities on core/corridor complexes as described in the MN Prairie Plan. The Prairie plan was developed using the best available information for identifying the highest quality/highest density remaining prairie and grassland complexes in the state. Individual parcels are prioritized using the attached criteria. Important considerations include % of native prairie on tract; adjacency to other native prairie; proximity to other protected lands; and uniqueness and diversity of species present. MN County Biological Survey data and biodiversity rankings are key tools used to measure these criteria.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this program:

- H1 Protect priority land habitats

- H5 Restore land, wetlands and wetland-associated watersheds

Which other plans are addressed in this program:

- Minnesota Prairie Conservation Plan
- Minnesota's Wildlife Action Plan 2015-2025

Which LSOHC section priorities are addressed in this program:

Forest / Prairie Transition:

- Protect, enhance, and restore rare native remnant prairie

Prairie:

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna

Relationship to other funds:

- Private funding contributions to TNC

Describe the relationship of the funds:

We are leveraging state funds with private funds through a contribution of 50% of our Direct Support Services and by depositing private donations amounting to 20% of the value of fee-title without PILT obligation acquisitions in a permanent stewardship account that guarantees our ability to maintain acquired properties over time. Further, we place any revenues generated from the properties in the form of lease or CRP payments in an account that is used to pay property taxes or management costs on the acquired parcels. This account generates approximately 50% of our property tax obligation annually with the remaining 50% paid by the Conservancy with private funds.

Does this program include leverage in funds:

Yes

The Prairie Recovery Project complements other efforts requesting OHF Funds and represents a collaborative approach to addressing the State's prairie crisis. Other partners engaged throughout the implementation of this project include MN DNR, MN BWSR, US Fish & Wildlife Service, USDA, Pheasants Forever, MN Land Trust, Ducks Unlimited, MN Prairie Chicken Society, local Soil & Water Conservation Districts, private landowners, cattlemen, among others. This collaborative approach to landscape scale conservation as called for in the Prairie Plan results in greater efficiency of action, improved targeting of limited funding dollars, and increased attention to the issue of prairie conservation. The Biologists working under this project serve in leadership roles on the Local Technical Teams in their respective prairie core areas and regularly collaborate with partners to ensure the highest level of efficiency and leverage is achieved.

Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

All work undertaken utilizing OHF allocations is supplemental to core work normally done by the Conservancy. OHF dollars allow us to increase the pace and scale of protection, restoration, and enhancement of native prairies and critical grasslands identified as priorities in the MN Prairie Conservation Plan.

Describe the source and amount of non-OHF money spent for this work in the past:

Appropriation Year	Source	Amount
2010	TNC Private Contributions	1,228,100
2011	TNC Private Contributions	1,427,700
2012	TNC Private Contributions	851,300
2013	TNC Private Contributions	1,119,900
2014	TNC Private Contributions	412,600
2015	TNC Private Contributions	22,300

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Protection, restoration, and enhancement are all critical tools for the long-term viability of Minnesota's prairie/wetland systems. The prairie pothole landscape can only be sustained through the regular application of disturbance, including fire, grazing and haying. A primary purpose of this proposal is to continue a highly successful collaborative and coordinated partnership that accelerates the use of these practices across multiple landscapes. In many cases requested funds will develop infrastructure and enable completion of one-time large expenses such as woody species removal and installation of fencing for conservation grazing. Once the initial activities are completed we expect long-term maintenance costs to moderate. The Nature Conservancy will continue to seek mechanisms that derive revenue from grazing, haying and seed production consistent with our conservation goals. All resulting income will be placed in a dedicated account for future property tax payments and management of properties acquired with Outdoor Heritage Funds. Our past efforts show that revenue generation is insufficient to pay for all associated expenses, therefore we plan to seek future funding from the Outdoor Heritage Fund along with private contributions for long-term stewardship needs.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
Once every 4-5 years	OHF, Private Contributions`	Prescribed Fire		
Annually`	OHF, Private Contributions	Invasive Species search and treatment		
As needed	OHF, Private Contributions, USDA, Lease income	Conservation Grazing		

Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **Yes**

Explain

Short-term use of agricultural crops is an accepted Best Practice for preparing a site for prairie restoration. For example short-term use of soybeans or other commercial crops can be used for restorations in order to control weed seedbeds prior to prairie planting. In some cases this necessitates the use of GMO treated products to facilitate herbicide use in order to control weeds present in the seedbank. Neonicitinoide treated seed will not be used. We would not expect agricultural crop use to exceed 3 years on any given OHF acquired property. We continue to explore the viability of alternative restoration techniques to minimize the need to farm restoration sites, including expanded use of cover crops.

Will local government approval be sought prior to acquisition - **No**

We will follow the county/township board notification processes as directed by current statutory language.

Is the land you plan to acquire (fee title) free of any other permanent protection - **Yes**

Is this land currently open for hunting and fishing - **No**

Will the land be open for hunting and fishing after completion - **Yes**

No variations anticipated

Who will eventually own the fee title land?

NGO

Land acquired in fee will be designated as a:

What is the anticipated number of closed acquisitions (range is fine) you plan to accomplish with this appropriation?

We expect to complete 2-5 acquisitions with the recommended allocation.

Are there currently trails or roads on any of the acquisitions on the parcel list - **No**

Will new trails or roads be developed or improved as a result of the OHF acquisition - **No**

Will the acquired parcels be restored or enhanced within this appropriation? - **Yes**

Intact native prairie is our target for acquisition, however many parcels require initial restoration efforts to maximize habitat benefits. All grassland parcels require periodic enhancement to maintain their condition and function as prairies.

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - **Yes**

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - **Yes (WMA, WPA, SNA, AMA, Permanently Protected Conservation Easements/Refuge Lands)**

Accomplishment Timeline:

Activity	Approximate Date Completed
Protect 500 acres w/out PILT	June 2022
Enhance 14,000 acres permanently protected grasslands	June 2024
Restore 100 acres grassland/wetland complex	June 2024

Date of Final Report Submission: 12/29/2024

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in forest-prairie transition region:

- Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands *Protection results will be measured against MN Prairie Conservation Plan goals for protected acres of native prairie and associated grassland for each geography.*
Enhancement results will be measured using protocols developed for the multi-agency Grassland Monitoring Network.

Programs in prairie region:

- Remnant native prairies are part of large complexes of restored prairies, grasslands, and large and small wetlands *Protection results will be measured against MN Prairie Conservation Plan goals for protected acres of native prairie and associated grassland for each geography.*
Enhancement results will be measured using protocols developed for the multi-agency Grassland Monitoring Network.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

We will proportionately scale back the outcomes and associated budget line items to correspond to the reduced recommendation. Because this Phase is part of a larger ongoing program we expect to maintain continuity with existing activities.

Total Amount of Request: \$ 3058000

Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$639,200	\$0		\$639,200
Contracts	\$800,000	\$0		\$800,000
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$1,000,000	\$200,000	TNC	\$1,200,000
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel	\$39,500	\$0		\$39,500
Professional Services	\$55,000	\$0		\$55,000
Direct Support Services	\$221,200	\$221,200	TNC	\$442,400
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$35,000	\$0		\$35,000
Other Equipment/Tools	\$105,000	\$0		\$105,000
Supplies/Materials	\$163,100	\$0		\$163,100
DNR IDP	\$0	\$0		\$0
Total	\$3,058,000	\$421,200		\$3,479,200

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Prairie Recovery Specialists	2.00	2.00	\$285,600	\$0		\$285,600
Protection Staff	0.50	2.00	\$93,700	\$0		\$93,700
Habitat Crews	5.25	2.00	\$182,100	\$0		\$182,100
Grant Administration	0.12	2.00	\$21,600	\$0		\$21,600
Project Management	0.60	2.00	\$48,700	\$0		\$48,700
TNC Science	0.10	2.00	\$7,500	\$0		\$7,500
Total	8.57	12.00	\$639,200	\$0		\$639,200

Capital Equipment

Item Name	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Replacement Utility Tracked Vehicle	\$35,000	\$0		\$35,000
Total	\$35,000	\$0		\$35,000

Amount of Request: \$3,058,000

Amount of Leverage: \$421,200

Leverage as a percent of the Request: 13.77%

DSS + Personnel: \$860,400

As a % of the total request: 28.14%

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:

DSS is based on The Nature Conservancy's Federally Negotiated rate as proposed and subsequently approved by the US Dept. of Interior. The portion requested from the grant represents 50% of this rate, with the remaining 50% contributed as leverage.

What is included in the contacts line?

Yes. The contract line item is dedicated to enhancement and restoration work. Typical contractors include private vendors and Conservation Corps of MN/IA.

Does the amount in the travel line include equipment/vehicle rental? - Yes

Explain the amount in the travel line outside of traditional travel costs of mileage, food, and lodging:

Travel line item includes approximately \$4,500 for short term vehicle rentals, primarily for Project coordinator and Protection Specialists. Long term truck lease costs for the Prairie Recovery Biologists are reflected in the Other Equipment line item

Describe and explain leverage source and confirmation of funds:

The leverage offered on the DSS line item reflects one-half of the Conservancy's federally approved indirect rate. The leverage found on the Acquire in Fee without PILT line represents 20% of acquisition costs placed in an endowment ensuring long-term management and property tax obligations are met. Both represent private contributions.

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	100	0	0	100
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	100	400	0	0	500
Protect in Easement	0	0	0	0	0
Enhance	2,000	12,000	0	0	14,000
Total	2,100	12,500	0	0	14,600

Table 1b. How many of these Prairie acres are Native Prairie?

Type	Native Prairie
Restore	0
Protect in Fee with State PILT Liability	0
Protect in Fee W/O State PILT Liability	300
Protect in Easement	0
Enhance	10,000
Total	10,300

Table 2. Total Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$100,000	\$0	\$0	\$100,000
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$200,000	\$950,000	\$0	\$0	\$1,150,000
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$280,000	\$1,528,000	\$0	\$0	\$1,808,000
Total	\$480,000	\$2,578,000	\$0	\$0	\$3,058,000

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	50	0	50	0	100
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	250	0	250	0	500
Protect in Easement	0	0	0	0	0	0
Enhance	0	7,000	0	7,000	0	14,000
Total	0	7,300	0	7,300	0	14,600

Table 4. Total Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$50,000	\$0	\$50,000	\$0	\$100,000
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$575,000	\$0	\$575,000	\$0	\$1,150,000
Protect in Easement	\$0	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$904,000	\$0	\$904,000	\$0	\$1,808,000
Total	\$0	\$1,529,000	\$0	\$1,529,000	\$0	\$3,058,000

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$1000	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$2000	\$2375	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0
Enhance	\$140	\$127	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$1000	\$0	\$1000	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$2300	\$0	\$2300	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$129	\$0	\$129	\$0

Automatic system calculation / not entered by managers

Target Lake/Stream/River Feet or Miles

0

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

Becker

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	13942201	99	\$1,000	Yes
NA	13942201	99	\$1,000	Yes

Big Stone

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12446210	99	\$1,000	Yes
NA	12446210	99	\$1,000	Yes

Chippewa

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	11739213	99	\$1,000	Yes
NA	11739213	99	\$1,000	Yes

Clay

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	14247204	99	\$1,000	Yes
NA	14247204	99	\$1,000	Yes

Cottonwood

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10734220	99	\$1,000	Yes
NA	10734220	99	\$1,000	Yes

Kandiyohi

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12233215	99	\$1,000	Yes
NA	12233215	99	\$1,000	Yes

Kittson

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	16045206	99	\$1,000	Yes
NA	16045206	99	\$1,000	Yes

Lac qui Parle

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	11943211	99	\$1,000	Yes
NA	11943211	99	\$1,000	Yes

Lincoln

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10945217	99	\$1,000	Yes
NA	10945217	99	\$1,000	Yes

Lyon

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	11243218	99	\$1,000	Yes
NA	11243218	99	\$1,000	Yes

Mahnomen

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	14642208	99	\$1,000	Yes
NA	14642208	99	\$1,000	Yes

Murray

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10740210	99	\$1,000	Yes
NA	10740210	99	\$1,000	Yes

Nobles

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10140225	99	\$1,000	Yes
NA	10140225	99	\$1,000	Yes

Norman

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	14647203	99	\$1,000	Yes
NA	14647203	99	\$1,000	Yes

Pennington

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	15345230	99	\$1,000	Yes
NA	15345230	99	\$1,000	Yes

Pipestone

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10846219	99	\$1,000	Yes
NA	10846219	99	\$1,000	Yes

Polk

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	15449201	99	\$1,000	Yes
NA	15449201	99	\$1,000	Yes

Pope

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12336214	99	\$1,000	Yes
NA	12336214	99	\$1,000	Yes

Red Lake

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	15144202	99	\$1,000	Yes
NA	15144202	99	\$1,000	Yes

Rock

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	10345227	99	\$1,000	Yes
NA	10345227	99	\$1,000	Yes

Roseau

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	16242207	99	\$1,000	Yes
NA	16242207	99	\$1,000	Yes

Stearns

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12335216	99	\$1,000	Yes
NA	12335216	99	\$1,000	Yes

Swift

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12042212	99	\$1,000	Yes
NA	12042212	99	\$1,000	Yes

Traverse

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	12548220	99	\$1,000	Yes
NA	12548220	99	\$1,000	Yes

Wilkin

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	13647205	99	\$1,000	Yes
NA	13647205	99	\$1,000	Yes

Yellow Medicine

Name	TRDS	Acres	Est Cost	Existing Protection?
NA	11546221	99	\$1,000	Yes
NA	11546221	99	\$1,000	Yes

Section 2 - Protect Parcel List

Becker

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	13942201	99	\$1,000	No	Full	Full
NA	13942201	99	\$1,000	No	Full	Full

Big Stone

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12446210	99	\$1,000	No	Full	Full
NA	12446210	99	\$1,000	No	Full	Full

Chippewa

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	11739213	99	\$1,000	No	Full	Full
NA	11739213	99	\$1,000	No	Full	Full

Clay

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	14247204	99	\$1,000	No	Full	Full
NA	14247204	99	\$1,000	No	Full	Full

Cottonwood

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10734220	99	\$1,000	No	Full	Full
NA	10734220	99	\$1,000	No	Full	Full

Kandiyohi

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12233215	99	\$1,000	No	Full	Full
NA	12233215	99	\$1,000	No	Full	Full

Kittson

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	16045206	99	\$1,000	No	Full	Full
NA	16045206	99	\$1,000	No	Full	Full

Lac qui Parle

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	11943211	99	\$1,000	No	Full	Full
NA	11943211	99	\$1,000	No	Full	Full

Lincoln

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10945217	99	\$1,000	No	Full	Full
NA	10945217	99	\$1,000	No	Full	Full

Lyon

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	11243218	99	\$1,000	No	Full	Full
NA	11243218	99	\$1,000	No	Full	Full

Mahnomon

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	14642208	99	\$1,000	No	Full	Full
NA	14642208	99	\$1,000	No	Full	Full

Murray

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10740210	99	\$1,000	No	Full	Full
NA	10740210	99	\$1,000	No	Full	Full

Nobles

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10140225	99	\$1,000	No	Full	Full
NA	10140225	99	\$1,000	No	Full	Full

Norman

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	14647203	99	\$1,000	No	Full	Full
NA	14647203	99	\$1,000	No	Full	Full

Pennington

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	15345230	99	\$1,000	No	Full	Full
NA	15345230	99	\$1,000	No	Full	Full

Pipestone

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10846219	99	\$1,000	No	Full	Full
NA	10846219	99	\$1,000	No	Full	Full

Polk

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	15449201	99	\$1,000	No	Full	Full
NA	15449201	99	\$1,000	No	Full	Full

Pope

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12336214	99	\$1,000	No	Full	Full
NA	12336214	99	\$1,000	No	Full	Full

Red Lake

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	15144202	99	\$1,000	No	Full	Full
NA	15144202	99	\$1,000	No	Full	Full

Rock

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	10345227	99	\$1,000	No	Full	Full
NA	10345227	99	\$1,000	No	Full	Full

Roseau

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	16242207	99	\$1,000	No	Full	Full
NA	16242207	99	\$1,000	No	Full	Full

Stearns

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12335216	99	\$1,000	No	Full	Full
NA	12335216	99	\$1,000	No	Full	Full

Swift

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12042212	99	\$1,000	No	Full	Full
NA	12042212	99	\$1,000	No	Full	Full

Traverse

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	12548220	99	\$1,000	No	Full	Full
NA	12548220	99	\$1,000	No	Full	Full

Wilkin

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	13647205	99	\$1,000	No	Full	Full
NA	13647205	99	\$1,000	No	Full	Full

Yellow Medicine

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
NA	11546221	99	\$1,000	No	Full	Full
NA	11546221	99	\$1,000	No	Full	Full

Section 2a - Protect Parcel with Bldgs

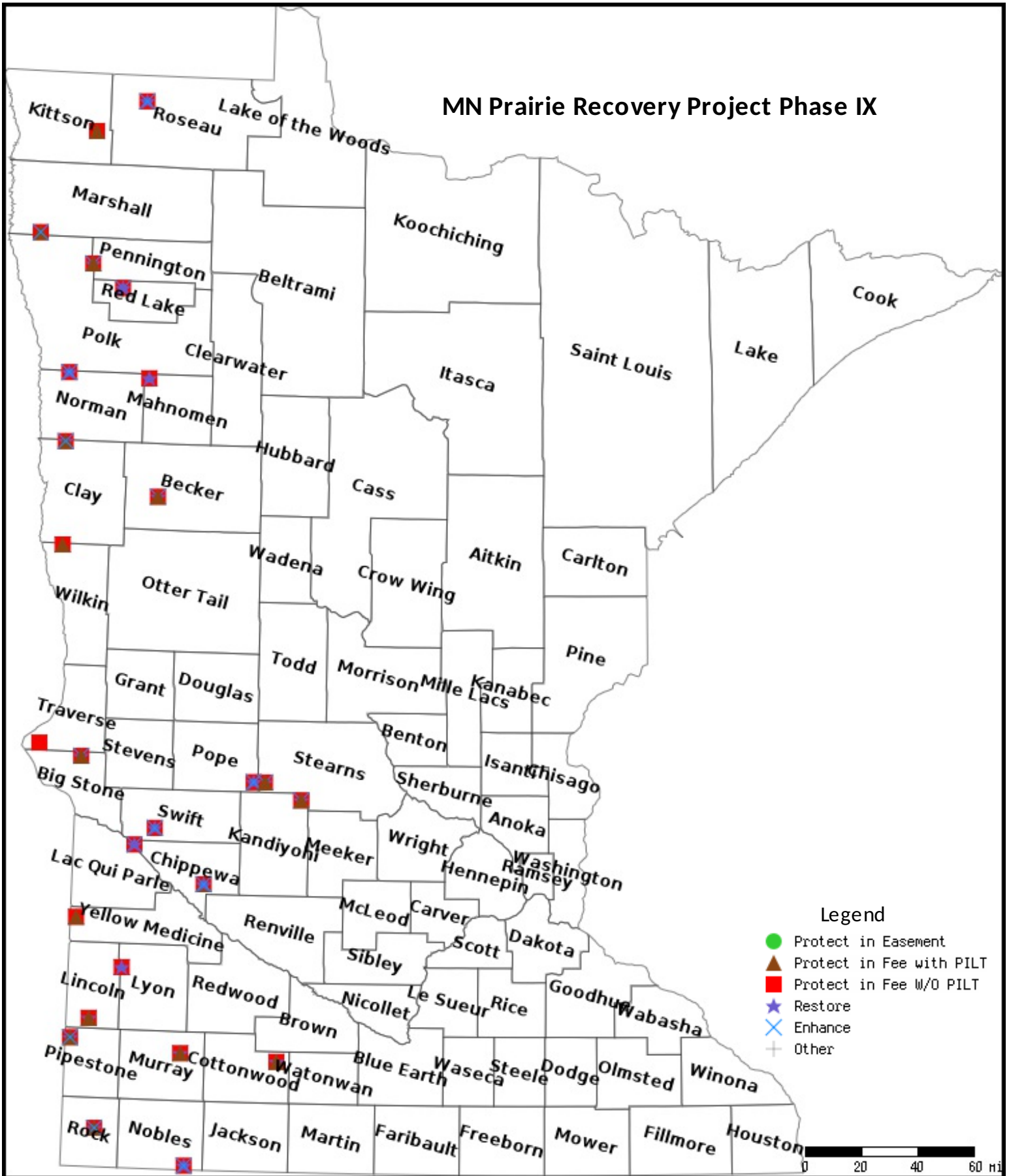
No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map

MN Prairie Recovery Project Phase IX



Data Generated From Parcel List

Lessard-Sams Outdoor Heritage Council Comparison Report

Program Title: 2019 - MN Prairie Recovery Project Phase IX

Organization: The Nature Conservancy

Manager: Neal Feeken

Budget

Requested Amount: \$9,004,300

Appropriated Amount: \$3,058,000

Percentage: 33.96%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$1,434,000	\$0	\$639,200	\$0	44.57%	-
Contracts	\$2,400,000	\$0	\$800,000	\$0	33.33%	-
Fee Acquisition w/ PILT	\$1,000,000	\$0	\$0	\$0	0.00%	-
Fee Acquisition w/o PILT	\$2,000,000	\$400,000	\$1,000,000	\$200,000	50.00%	50.00%
Easement Acquisition	\$0	\$0	\$0	\$0	-	-
Easement Stewardship	\$0	\$0	\$0	\$0	-	-
Travel	\$79,500	\$0	\$39,500	\$0	49.69%	-
Professional Services	\$138,000	\$0	\$55,000	\$0	39.86%	-
Direct Support Services	\$597,400	\$597,400	\$221,200	\$221,200	37.03%	37.03%
DNR Land Acquisition Costs	\$150,000	\$0	\$0	\$0	0.00%	-
Capital Equipment	\$70,000	\$0	\$35,000	\$0	50.00%	-
Other Equipment/Tools	\$285,800	\$0	\$105,000	\$0	36.74%	-
Supplies/Materials	\$529,600	\$0	\$163,100	\$0	30.80%	-
DNR IDP	\$320,000	\$0	\$0	\$0	0.00%	-
Total	\$9,004,300	\$997,400	\$3,058,000	\$421,200	33.96%	42.23%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We will proportionately scale back the outcomes and associated budget line items to correspond to the reduced recommendation. Because this Phase is part of a larger ongoing program we expect to maintain continuity with existing activities.

Output

Table 1a. Acres by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	500	100	20.00%
Protect in Fee with State PILT Liability	400	0	0.00%
Protect in Fee W/O State PILT Liability	800	500	62.50%
Protect in Easement	0	0	-
Enhance	43,000	14,000	32.56%

Table 2. Total Funding by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	500,000	100,000	20.00%
Protect in Fee with State PILT Liability	1,470,000	0	0.00%
Protect in Fee W/O State PILT Liability	2,327,800	1,150,000	49.40%
Protect in Easement	0	0	-
Enhance	4,706,500	1,808,000	38.41%

Table 3. Acres within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	500	100	20.00%
Protect in Fee with State PILT Liability	400	0	0.00%
Protect in Fee W/O State PILT Liability	800	500	62.50%
Protect in Easement	0	0	-
Enhance	43,000	14,000	32.56%

Table 4. Total Funding within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	500,000	100,000	20.00%
Protect in Fee with State PILT Liability	1,470,000	0	0.00%
Protect in Fee W/O State PILT Liability	2,327,800	1,150,000	49.40%
Protect in Easement	0	0	-
Enhance	4,706,500	1,808,000	38.41%