Lessard-Sams Outdoor Heritage Council Laws of Minnesota 2018 Accomplishment Plan

Date: October 13, 2017

Program or Project Title: RIM Wetlands - Phase IX

Funds Recommended: \$ 10,000,000

Manager's Name: Dave Rickert

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Legislative Citation: ML 2018, Ch. X, Art. 1, Sec. 2, subd XX

Appropriation Language:

County Locations: Not Listed

Regions in which work will take place:

- Forest / Prairie Transition
- Metro / Urban
- Prairie
- Southeast Forest

Activity types:

- Protect in Easement
- Restore

Priority resources addressed by activity:

- Prairie
- Wetlands

Abstract:

This continuation of the RIM Wetlands Program will use the new MN CREP partnership to protect and restore approximately 3,920 acres of previously drained wetlands and adjacent native grasslands on approximately 45 easements over a five year period. This Program will continue to utilize a science-based ranking and selection process and be implemented locally, working with local SWCD, NRCS, and FSA staff in the 54 county CREP area. It is estimated that \$1 of OHF will be leveraged with approximately \$2 of Federal funds through CREP.

Design and scope of work:

Wetland and prairie landscapes have been lost at an alarming rate over the last 150 years. Prairies once comprised nearly 20 million acres in Minnesota. Less than 1% of this native prairie remains. Minnesota has lost an estimated 42% of its original 16 million acres of wetlands to drainage or fill activities. The loss of wetlands is most severe in the prairie regions of the state (approximately 90% loss).

The typical sites this Program will enroll are currently drained and farmed and offer very limited ecological benefits in their current



state. Through a combination of eligibility screening followed by a scoring and ranking process, the RIM Wetlands Program evaluates each application, selecting those applications which will provide the greatest habitat and environmental benefits after restoration and protection.

The RIM Wetlands Program will protect and restore wetlands and adjacent upland area to native grassland via the Conservation Reserve Enhancement Program (CREP). The LSOHC has recommended \$10,000,000 for this program, with an expected FSA match of at least \$20,000,000 (2:1 Federal to State ratio). Approximately 3,920 acres of permanently protected and restored wetlands and uplands on approximately 45 easements within the 54-county CREP area will be established with this funding. These acres will provide a healthy and plentiful supply of habitat for fish, game, and wildlife, especially for waterfowl and upland birds.

RIM Wetlands will be implemented through the CREP process, which utilizes both a 15 year USDA Conservation Reserve Program (CRP) contract and a permanent Reinvest in Minnesota (RIM) Reserve Program easement. This will be Minnesota's third CREP, and is able to offer a large-scale impact due to the unique opportunity to utilize a substantial federal match.

RIM Wetlands is a local-state-federal partnership delivered locally by Soil and Water Conservation Districts (SWCDs) and BWSR. In addition, the CREP partnership is possible through collaboration among many local, state and federal partners including the USDA-Farm Service Agency (FSA), USDA-Natural Resources Conservation Service (NRCS), Pheasants Forever (PF), the Minnesota Department of Natural Resources (MNDNR), Minnesota Department of Agriculture (MDA), Minnesota Pollution Control Agency (MPCA), Minnesota Department of Health (MDH), and over 70 supporting organizations and agencies.

BWSR staff will coordinate with Federal partners on the overall CREP process and program oversight. In addition, BWSR Staff will be responsible for easement acquisition. Local staff will promote CRP contracts and RIM easements, assist with easement processing and provide key essential technical assistance and project management services. Due to the reliance on local staff for implementation, the Farm Bill Assistance Partnership (FBAP) is included as a component of the RIM Wetlands Program. There is increased local workload expected with CREP signup and implementation, as a significantly increased number of easements will be secured within the CREP III area throughout the CREP timeframe.

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

An expansion of wetland and prairie habitat availability through this proposed Program may alleviate pressure on those species that are most sensitive to habitat changes occurring on the landscape. This proposal targets wetlands and prairies, two of the three most important habitats used by the Species of Greatest Conservation Need (SGCN).

Of the nearly 1200 known wildlife species in Minnesota, 292 species, or approximately one-fourth, are at risk because they are rare; their populations are declining due to loss of habitat. SGCN in the RIM Wetlands area include the Five-lined Skink, Blanding's Turtle, Two-spotted Skipper, Northern Pintail, American Black Duck, Grasshopper Sparrow, Upland Sandpiper, Sedge Wren, Dickcissel, and Western Grebe. In addition to the SGCN, the threatened or endangered species targeted in this proposal include the Dakota Skipper, Poweshiek Skipperling, and Rusty Patched Bumble Bee.

Diverse vegetation, access to a water resource, and protection from pesticides are important to Minnesota's native pollinator species. BWSR's native vegetation guidelines and pollinator initiative have outlined our commitment to protecting native pollinators. Complexes and corridors targeted through RIM Wetlands provide areas that are safe from pesticides and natural passageways for pollinators. Targeted pollinator species include the Monarch Butterfly and solitary bee species including Leafcutter Bees, Mason Bees, and Yellowfaced Bees.

"A statewide look at the species-habitat relationships show that prairies, rivers, and wetlands are the three habitats used by the most Species of Greatest Conservation Need" (Tomorrow's Habitat for the Wild & Rare, p.30). Prairie wetlands are particularly important for migratory waterfowl. Although the North American pothole region contains only about 10% of the waterfowl nesting habitat on the continent, it produces 70% of all North American waterfowl. This extensive loss of Minnesota's prairie and wetland habitat has led to the decline of many wildlife and plant species. RIM Wetlands will protect and restore this habitat.

Habitat loss in southeastern Minnesota is equally staggering, with over 100 resident plants and vertebrates listed as Endangered, Threatened, or Special Concern. Any threats to groundwater are amplified by the Karst geology of this area, and current land use also leads to sedimentation of trout streams.

Describe the science based planning and evaluation model used:

Through a combination of targeted outreach, eligibility screening, and a scoring and ranking process, RIM Wetlands evaluates each application on its potential to restore wetland/upland functions and values (optimize wildlife habitat benefits) and to provide other benefits including water quality. Each site is considered on its benefits to the surrounding landscape, ability to build upon existing

corridors and complexes, and site-specific features which highlight the benefits of selection for permanent protection and habitat with associated environmental benefits.

During the application process, a review of adjacent permanent habitat and easement size is conducted to indicate a site's usefulness as a corridor or extension to an existing habitat complex. In addition, other examples of the science-based targeting used include: proximity to T&E Species, contributing watershed area, and proximity of drainage to DNR Protected Waters, and the USFWS Habitat and Population Evaluation Team (HAPET) developed GIS Wildlife Habitat Potential Model for environmental evaluation.

This HAPET model is a consolidation of models representing an array of migratory birds that use the Minnesota Prairie Pothole Region (PPR) for breeding or migration. This has proved to be a reliable analysis of critical habitat for migratory birds and wetland dependent wildlife, accounting for the following indicator species:

- -Waterfowl (Thunderstorm map combined score for Mallard, Blue-winged Teal, Northern Shoveler, Gadwall, Pintail)
- -Migrant Shorebirds (Modeled spring migrant stopover landscapes. Combined the models for: Marbled Godwit, Willet, American Avocet; Wilson's Phalarope, Semipalmated Sandpiper; Upland Sandpiper, Hudsonian Godwit, Dunlin, White-rumped Sandpiper)
- -Breeding Shorebirds (landscape model for breeding Marbled Godwit)
- -Grassland birds (combined score for Bobolink, Clay-colored Sparrow, Dickcissel, Grasshopper Sparrow, LeConte's Sparrow, Savannah Sparrow, Sedge Wren, Western Meadowlark, Greater Prairie-chicken)
- -Waterbirds (Black Tern)

As we implement CREP we will utilize science-based considerations that have been historically used by the RIM Wetlands Program. The scoresheets used for RIM Wetlands applications are included with this proposal.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this program:

- H5 Restore land, wetlands and wetland-associated watersheds
- H7 Keep water on the landscape

Which other plans are addressed in this program:

- Long Range Duck Recovery Plan
- Outdoor Heritage Fund: A 25 Year Framework

Which LSOHC section priorities are addressed in this program:

Forest / Prairie Transition:

• Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

Metro / Urban:

• Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Prairie:

 Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

Southeast Forest:

 Protect, enhance, and restore habitat for fish, game, and nongame wildlife in rivers, cold-water streams, and associated upland habitat

Relationship to other funds:

- Environmental and Natural Resource Trust Fund
- Clean Water Fund

Describe the relationship of the funds:

The Farm Bill Assistance Partnership (FBAP) with BWSR, DNR, PF, NRCS, MASWCD, and SWCDs as primary partners, provides funding to SWCDs to utilize technicians to promote the conservation provisions of the Federal Farm Bill and other conservation program opportunities to private landowners. The Environment and Natural Resources Trust Fund (ENRTF) via LCCMR recommendations provided \$1.0M in FY10-11, \$625,000 in FY12-13, \$3.0M in FY 14-15 and \$1.0M in FY 16-17. With CREP, we will need funding of approximately \$4.5 million per year from all sources to support this effort. The progression of the RIM Wetlands Program to reflect our standard RIM process meshes well with the use of FBAP technicians.

These other projects have only an indirect relationship due to the use of RIM perpetual easements:

Beginning in 2009, the BWSR has received FY10-11, FY12-13, FY14-15, and FY16-17 funding for a total of \$59.65 million through the Clean Water Fund (from the Clean Water, Land and Legacy Amendment) to establish and restore permanent RIM Reserve Riparian easements for buffers to keep water on the land in order to decrease sediment, pollutant and nutrient transport, reduce hydrological impacts to surface waters and increase infiltration for groundwater recharge. Some of these funds have been combined with LSOHC funding for buffers to increase the width and add wildlife habitat benefits to clean water buffers.

BWSR has also received funding in FY10-11, FY12-13, FY14-15, and FY16-17 totaling \$11 million from CWF for RIM Reserve easements in areas where the vulnerability of the drinking water supply management area is designated high or very high by the Minnesota Department of Health and in certain groundwater recharge areas in SE MN. These funds have not been matched with OHF funds but have, as secondary benefits, put 1700 acres of wildlife habitat on the ground.

How does this program include leverage in funds or other effort to supplement any OHF appropriation:

The Governor and 5 State Agency leaders (BWSR, DNR, MDA, MPCA, and MDH) have supported a Minnesota Conservation Reserve Enhancement Program (CREP) for over 3 years. On January 17, 2017, Governor Mark Dayton signed a \$500 million Minnesota Conservation Reserve Enhancement Program (CREP) Agreement with the United States Department of Agriculture.

At a minimum, the CREP leverage will be \$2 of USDA funds for every \$1 of OHF funding. This will triple the achievements that OHF would've otherwise accomplished without this partnership, with a result of approximately 3,920 acres instead of 1,300 acres of permanent protection.

Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

The Legislature has determined that Legacy dollars are an appropriate funding source for the MN CREP. The MN CREP is a new program, where funds were not previously appropriated.

Describe the source and amount of non-OHF money spent for this work in the past:

Appro priatio n Year	Source	Amount
2008, 2011, 2012	Bonding	Over \$13 million
2009-2012	Federal Wetlands Reserve Program	Approximately \$47 million

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Once a RIM easement is acquired, BWSR is responsible for monitoring and enforcement into perpetuity. The BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. SWCDs report to BWSR on each site inspection conducted and partners' staff document findings. A non-compliance procedure is implemented when potential violations or problems are identified.

Perpetual monitoring and enforcement costs have been calculated at \$6,500 per easement. This value is based on using local SWCD staff for monitoring and landowner relations and existing enforcement authorities. The amount listed for Easement Stewardship cover costs of the SWCD regular monitoring, BWSR oversight, and any enforcement necessary.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2018-Ongoing	Stewardshin Account	Inspections first 5 years; then every 3rd year	_	Enforcement action taken by MN Attorney General office
2018-Ongoing	Lando wner Responsibility	Maintain compliance with easement terms		

Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - Yes

Will there be planting of corn or any crop on OHF land purchased or restored in this program - Yes

Explain

In certain circumstances food plots for wildlife are an allowable use on RIM easements and must be part of an approved Conservation Plan. Food plots on narrow buffers, steep slopes and wet areas are not allowed. RIM policy limits food plots to 10% of the total easement area or 5 acres whichever is smaller. There is no cost share for establishment of food plots and upon termination the landowners must reestablish the vegetation as prescribed in the Conservation Plan at their own expense. Food plots are a rarely selected option by landowners, to date only 2.2% of RIM easements have food plots.

Are any of the crop types planted GMO treated - No

Will the eased land be open for public use - No

Is the land you plan to acquire (easement) free of any other permanent protection - Yes

Who will manage the easement?

BWSR will be the responsible party for monitoring and enforcing easements.

Who will be the easement holder?

BWSR will be the easement holder.

Are there currently trails or roads on any of the acquisitions on the parcel list - Yes

Describe the types of trails or roads and the allowable uses:

This appropriation is funding a program that will have a parcel list identified at a later time. Roads or trails are typically excluded from the easement area if they serve no beneficial purpose to easement maintenance, monitoring, or enforcement. Existing trails and roads are identified during the easement acquisition process. Some roads and trails, such as agricultural field accesses, are allowed to remain.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition - Yes

How will maintenance and monitoring be accomplished:

The easements secured under this project will be managed as part of the MN Board of Water and Soil Resources (BWSR) RIM Reserve Program that has over 6,500 easements currently in place. Easements are monitored annually for each of the first 5 years and then every 3rd year after that. BWSR, in cooperation with Soil and Water Conservation Districts (SWCD), implement a stewardship process to track, monitor quality and assure compliance with easement terms.

Under the terms of the Reinvest In Minnesota (RIM) Easement Program, landowners are required to maintain compliance with the easement. A conservation plan is developed with the landowner and maintained as part of each easement. Basic easement compliance costs are borne by the landowner, periodic enhancements may be cost shared from a variety of sources.

Will new trails or roads be developed or improved as a result of the OHF acquisition - Yes

Describe the types of trails or roads and the allowable uses:

This appropriation is funding a program that will have a parcel list identified at a later time. Roads or trails are typically excluded from the easement area if they serve no beneficial purpose to easement maintenance, monitoring, or enforcement. Existing trails and roads are identified during the easement acquisition process. Some roads and trails, such as agricultural field accesses, are allowed to remain.

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Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - Yes

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - Yes (RIM Perpetual Easements)

Accomplishment Timeline:

Activity	Approximate Date Completed
Obtain applications from eligible landowners	June 30, 2019
Allocation to specific parcels	July 30, 2019
Easements recorded	June 30, 2022
Restorations completed and final report submitted	June 30, 2027

Date of Final Report Submission: 11/1/2027

Federal Funding:

Do you anticipate federal funds as a match for this program - Yes

Are the funds confirmed - Yes

Documentation

What are the types of funds? Cash Match - \$23622300 In-Kind Match - \$ Other -

Outcomes:

Programs in forest-prairie transition region:

• Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands A summary of the total of wetland acres and associated native grasslands acquired through this appropriation will be reported. Onsite inspections are performed every three years and compliance checks are performed in the other two years to ensure maintained outcomes. An increase of wetland and associated native grassland habitat availability within a certain region are expected to increase the carrying capacity of wetland-dependent and grassland-dependent wildlife within that region. This would have a positive impact on both game and nongame species. We expect more abundant populations of endangered, threatened, special concern and game species as these complexes are restored.

Programs in metropolitan urbanizing region:

• Core areas protected with highly biologically diverse wetlands and plant communities, including native prairie, Big Woods, and oak savanna A summary of the total of wetland acres and associated native grasslands acquired through this appropriation will be reported. Onsite inspections are performed every three years and compliance checks are performed in the other two years to ensure maintained outcomes. An increase of wetland and associated native grassland habitat availability within a certain region are expected to increase the carrying capacity of wetland-dependent and grassland-dependent wildlife within that region. This would have a positive impact on both game and nongame species. We expect more abundant populations of endangered, threatened, special concern and game species as these complexes are restored.

Programs in southeast forest region:

• Stream to bluff habitat restoration and enhancement will keep water on the land to slow runoff and degradation of aquatic habitat A summary of the total of wetland acres and associated native grasslands acquired through this appropriation will be reported. On-site inspections are performed every three years and compliance checks are performed in the other two years to ensure maintained outcomes. An increase of wetland and associated native grassland habitat availability within a certain region are expected to increase the carrying capacity of wetland-dependent and grassland-dependent wildlife within that region. This would have a positive impact on both game and nongame species. We expect more abundant populations of endangered, threatened, special concern and game species as these complexes are restored.

Programs in prairie region:

• Protected, restored, and enhanced shallow lakes and wetlands A summary of the total of wetland acres and associated native grasslands acquired through this appropriation will be reported. On-site inspections are performed every three years and compliance checks are performed in the other two years to ensure maintained outcomes. An increase of wetland and associated native grassland habitat availability within a certain region are expected to increase the carrying capacity of wetland-dependent and grassland-dependent wildlife within that region. This would have a positive impact on both game and nongame species. We expect more abundant populations of endangered, threatened, special concern and game species as these complexes are restored.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recoomendation from the original proposed requested amount

A reduction in funding has reduced outputs proportionally. Program management costs are the exception, due to program management & oversight remaining consistent regardless of appropriation amount.

Total Amount of Request: \$ 10000000

Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$734,800	\$0		\$734,800
Contracts	\$468,000	\$0		\$468,000
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$8,344,600	\$23,622,300	USDA-FSA-CRP	\$31,966,900
Easement Stewardship	\$292,500	\$0		\$292,500
Travel	\$17,500	\$0		\$17,500
Pro fessio nal Services	\$0	\$0		\$0
Direct Support Services	\$110,100	\$0		\$110,100
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$25,000	\$0		\$25,000
Supplies/Materials	\$7,500	\$0		\$7,500
DNR IDP	\$0	\$0		\$0
Total	\$10,000,000	\$23,622,300		\$33,622,300

Personnel

Position	FTE	Over#ofyears	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Program Management	0.25	5.00	\$137,600	\$0		\$137,600
Easement Processing	0.58	3.00	\$121,200	\$0		\$121,200
Engineering/Eco Services	1.59	3.00	\$476,000	\$0		\$476,000
Total	2.42	11.00	\$734,800	\$0		\$734,800

Amount of Request: \$10,000,000

Amount of Leverage: \$23,622,300

Leverage as a percent of the Request: 236.22%

DSS + Personnel: \$844,900

As a % of the total request: 8.45%

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:

BWSR calculates direct support services costs that are directly related to and necessary for each request based on the type of work being done.

Does the amount in the contract line include R/E work?

No. The contract line amount will be used for payments to SWCD staff for easement implementation (includes Farm Bill Assistance Partnership). Estimated restoration costs are included in the easements acquisition line. We estimate that LSOHC Costs for restoration will amount to \$2,586,600.

Describe and explain leverage source and confirmation of funds:

On January 17, 2017, Governor Mark Dayton signed a \$500 million Minnesota Conservation Reserve Enhancement Program (CREP) Agreement with the United States Department of Agriculture. The \$500 million investment for the MN CREP consists of approximately \$350 million from USDA.

Output Tables

Table 1a. Acres by Resource Type

Туре	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Pro tect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	1,333	2,587	0	0	3,920
Enhance	0	0	0	0	0
Total	1,333	2,587	0	0	3,920

Table 1b. How many of these Prairie acres are Native Prairie?

Туре	Native Prairie
Restore	0
Pro tect in Fee with State PILT Liability	0
Protect in Fee W/O State PILT Liability	0
Pro tect in Easement	0
Enhance	0
Total	0

Table 2. Total Funding by Resource Type

Туре	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$879,400	\$1,707,200	\$0	\$0	\$2,586,600
Pro tect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$2,520,600	\$4,892,800	\$0	\$0	\$7,413,400
Enhance	\$0	\$0	\$0	\$0	\$0
Tota	\$3,400,000	\$6,600,000	\$0	\$0	\$10,000,000

Table 3. Acres within each Ecological Section

T ype	Metro Urban	ForestPrairie	SEForest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	196	392	196	3,136	0	3,920
Enhance	0	0	0	0	0	0
Total	196	392	196	3,136	0	3,920

Table 4. Total Funding within each Ecological Section

Туре	Metro Urban	Fo rest Prairie	SEForest	Prairie	N Forest	Total
Restore	\$129,300	\$258,700	\$129,300	\$2,069,300	\$0	\$2,586,600
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$370,700	\$741,300	\$370,700	\$5,930,700	\$0	\$7,413,400
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
То	tal \$500,000	\$1,000,000	\$500,000	\$8,000,000	\$0	\$10,000,000

Table 5. Average Cost per Acre by Resource Type

Туре	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Pro tect in Easement	\$1891	\$1891	\$0	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Туре	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$1891	\$1891	\$1891	\$1891	\$0
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

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Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

No parcels with an activity type protect.

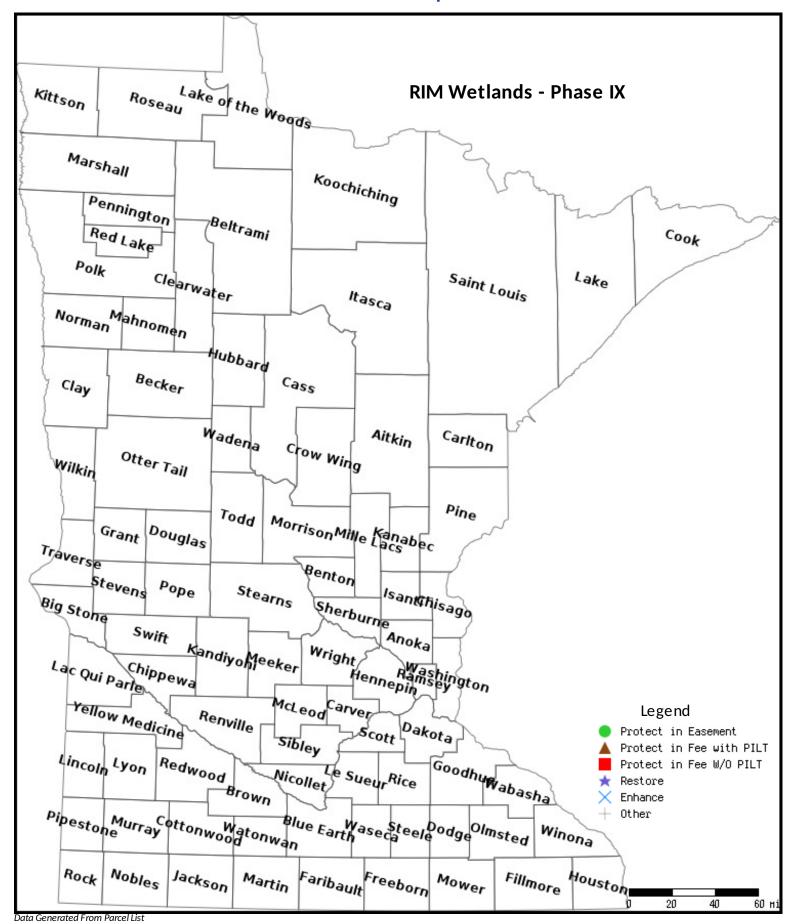
Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map



Page 13 of 13

RIM WETLANDS PROGRAM - CP23a

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MI	1C	REP

		ENVIRO	NMENTAL BE	NEFITS SCO	RING S	HEET		- 5
Lo	ndowner Name:			County/SWCD O	Office:			MNCREP
_					Appli	cation Total Sc	ore	
A. RESTORAT	A. RESTORATION BENEFITS (maximum score capped at 50) Score							
Wetland Co	ondition →	Effectively Drained	Partially Drained	Farmed Only	y	Size of Largest Basin (acres)		Total Upland : Wetland Ratio
	No. of Basins	Check one (if applicable)	Check one (if applicable)	Check one		Check one (if applicable)		Check one (if applicable)
Restorable Depressional Wetlands (Basin	1 2 3	10	6 10 14 17 21 24 28	3 5 7 9 11 13	AND	<pre><6</pre>	AND	< 1:1
	_	OR						
Wetland Co	ondition →	Effectively Drained	Partially Drained	Farmed Only	y			Total Upland : Wetland Ratio
	Wetland Acres	Check one (if applicable)	Check one (if applicable)	Check one (if applicable				Check one (if applicable)
Restorable Non Depressional Wetlands	- < 10 10 - 40 41 - 80 81 - 120 ≥ 121	5 9 12 16 20	3 6 8 11	1 2 4 6 8		AND		<1:1
B. ECOLOGICAL/HABITAT BENEFITS (maximum score 20) Score								
Size (Total C			Acres of Perm	nanent Habita CP23a offer (Check o	red area	1.5 miles of the		
≤ 40 41 - 80 81 - 120 121 - 160 > 160	0 3 5 8	AND	≤ 20 200 - ! 501 - 1 1001 - 3 over 3	500 .000 3000		0 3 5 8		

Sheet 2	2 of 2
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RIM WETLANDS PROGRAM - CP23a ENVIRONMENTAL BENEFITS SCORING SHEET - Continued

C.	ADDITIONAL WILDLIFE BENEFITS (maximum score 20) Score					
	0 5 10 15 20					
	termine score from Additional Wildlife Benefits GIS layer located on the local USDA NRCS office server and tock appropriate score box					
D.	ADDITIONAL CONSIDERATIONS (maximum score 10) Score					
	(Check all that Apply)					
1.	The majority of the area within the CP23a offered area is within a Prairie Plan Core or Corridor Area.	4				
2.	2. The CP23a offered area is beneficial to, and within 1 mile of breeding/population of Federal or State listed Endangered or Threatened species as identified by DNR Natural Heritage Database (State Special Concern species shall not be considered). Federal species to be considered include Endangered, Threatened, and Candidate species, including designated critical habitat (e.g. Topeka shiner).					
3.	3. The CP23a offered area buffers and/or the majority of runoff from it drains to and is within 1/2 mile of a DNR Protected Waters or designated aquatic management areas.					
4.	4. The CP23a offered area project will result in addressing water quality concerns for conventional pollutants (examples: sediment, phosphorus, hydrology, bacteria, nitrogen) as identified in a TMDL report or implementation plan or a Watershed Restoration and Protection Strategy (WRAPS).					
5.	5. The predominant soils (more than 50%) within the CP23a offered area are Highly Erodible Land (HEL) or Partially Highly Erodible Land (PHEL).					
6.	The majority of the contributing watershed(s) to the CP23a offered area is in agricultural use.	1				
No	te: If points are taken for considerations 1 thru 3, additional documentation must be provided. Refer to Site Eva	luation				

Form - Instruction documents for further information.

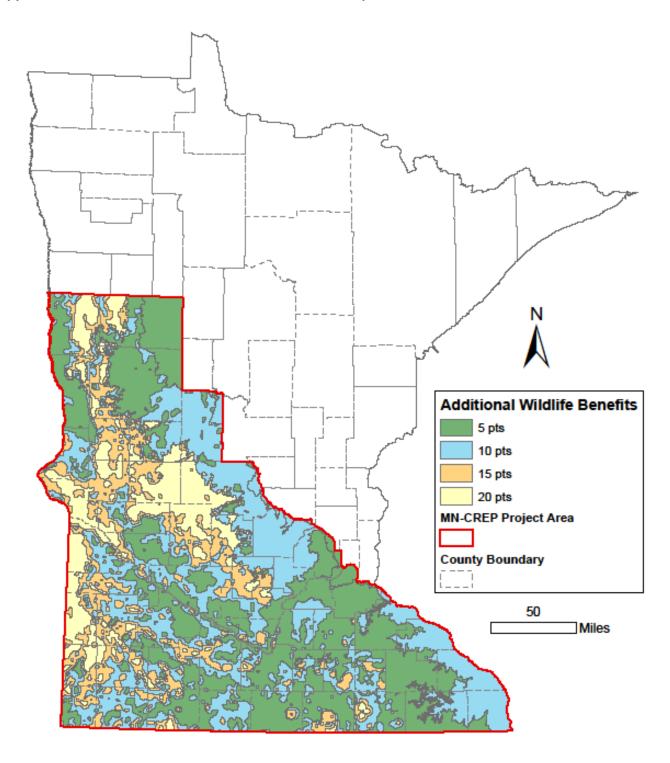
RIM FLOODPLAIN WETLANDS - CP23

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	MN CREP	
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ENVIRONMENTAL BENEFITS SCORING SHEET							
Landowner Name: County/SWCD Office: MN CRE							MN CREF
				Арр	lication Total Sc	ore	
ON BENEFIT	S (maximum sco	ore capped at 50	0)		Sc	ore	
dition →	Effectively Drained	Partially Drained	Farmed Only		Size of Largest Basin (acres)		Total Upland : Wetland Ratio
No. of Basins	Check one (if applicable)	Check one (if applicable)	Check one (if applicable)		Check one (if applicable)		Check one (if applicable)
1 2 3 4 5 6	10 15 20 25 30 35	6 10 14 17 21 24 28	3 5 7 9 11 13	AND	<pre><6</pre>	AND	<1:1
Σ /	OR		15	J			
dition →	Effectively Drained	Partially Drained	Farmed Only		Total Upland : Wetland Ratio		
Wetland Acres	Check one (if applicable)	Check one (if applicable)	Check one (if applicable)		Check one (if applicable)		
< 10 10 - 40 41 - 80 81 - 120 ≥ 121	5 9 12 16 20	3 6 8 11	1 2 4 6 8	AND	<1:1		
B. ECOLOGICAL/HABITAT BENEFITS (maximum score 20) Score							
Size (total CP23 acres) (Check one) ≤ 40 41 - 80 81 - 120 121 - 160 AND LINEAR CORRIDOR CONNECTIVITY - Permanently protected land (fee title or easement) or another Minnesota Water Quality and Habitat CREP eligible offer or approved contract is on: (check one) 10 Both ends of offer 2 The same watercourse and ≤ one mile from either end of offer 1 The same watercourse and > one mile from either end of offer							
	ON BENEFIT: dition → No. of Basins 1 2 3 4 5 6 ≥ 7 dition → Wetland Acres < 10 10 - 40 41 - 80 81 - 120 ≥ 121 L/HABITAT 23 acres)	ON BENEFITS (maximum scalars) Discrete Color C	ON BENEFITS (maximum score capped at 50 dition →	County/SWCD Office County/SWCD Office	County/SWCD Office: County/SWCD Office:	Application Total Sc ON BENEFITS (maximum score capped at 50) Size of Largest Basin (acres) No. of Check one Check one (if applicable) (if	County/SWCD Office: County/SWCD Office: County/SWCD Office: County/SWCD Office: County/SwcD Office: County/SwcD Of

	RIM FLOODPLAIN WETLANDS - CP23 ENVIRONMENTAL BENEFITS SCORING SHEET - Continued	Sheet 2 of 2					
C. ADDITIONAL WILDLIFE BENEFITS (maximum score 20) Score 10 15 20 Determine score from Additional Wildlife Benefits GIS layer located on the local USDA NRCS office server and check appropriate score box							
D.	ADDITIONAL CONSIDERATIONS (maximum score 10) Score						
	(Check all that Apply)						
1.	The majority of the area within the CP23 offered area is within a Prairie Plan Core or Corridor Area.	4					
2. The CP23 offered area is beneficial to, and within 1 mile of breeding/population of Federal or State listed Endangered or Threatened species as identified by DNR Natural Heritage Database (State Special Concern species shall not be considered). Federal species to be considered include Endangered, Threatened, and Candidate species, including designated critical habitat (e.g. Topeka shiner).							
3.	3. The CP23 offered area project will result in addressing water quality concerns for conventional pollutants (examples: sediment, phosphorus, hydrology, bacteria, nitrogen) as identified in a TMDL report or implementation plan or a Watershed Restoration and Protection Strategy (WRAPS).						
4.	The predominant soils (more than 50%) within the CP23 offered area are Highly Erodible Land (HEL) or Partially Highly Erodible Land (PHEL).	_ 1					
5.	The majority of the contributing watershed(s) to the CP23 offered area is in agricultural use.	_ 1					
	te: If points are taken for considerations 1 and 2, additional documentation must be provided. Refer to Site Evalu truction documents for further information.	uation Form -					

Appendix 1 – MN CREP Additional Wildlife Benefits Map



April 14, 2017 8

Lessard-Sams Outdoor Heritage Council Comparison Report

Program Title: 2018 - RIM Wetlands - Phase IX

Organization: BWSR Manager: Dave Rickert

Budget

Requested Amount: \$20,000,000 Appropriated Amount: \$10,000,000

Percentage: 50.00%

	Total	Requested	T o tal Appro priated		Percentage	e of Request
Budget Item	LSOHC Request	Anticipated Leverage	Appro priated Amo unt	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$1,318,600	\$0	\$734,800	\$0	55.73%	-
Contracts	\$926,700	\$0	\$468,000	\$0	50.50%	-
Fee Acquisition w/ PILT	\$0	\$0	\$0	\$0	-	-
Fee Acquisition w/o PILT	\$0	\$0	\$0	\$0	-	-
Easement Acquisition	\$16,856,000	\$46,645,000	\$8,344,600	\$23,622,300	49.51%	50.64%
Easement Stewardship	\$578,500	\$0	\$292,500	\$0	50.56%	-
Travel	\$35,100	\$0	\$17,500	\$0	49.86%	-
Professional Services	\$0	\$0	\$0	\$0	-	-
Direct Support Services	\$220,000	\$0	\$110,100	\$0	50.05%	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$50,000	\$0	\$25,000	\$0	50.00%	-
Supplies/Materials	\$15,100	\$0	\$7,500	\$0	49.67%	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
Total	\$20,000,000	\$46,645,000	\$10,000,000	\$23,622,300	50.00%	50.64%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

A reduction in funding has reduced outputs proportionally. Program management costs are the exception, due to program management & oversight remaining consistent regardless of appropriation amount.

Output

Table 1a. Acres by Resource Type

Туре	Total Proposed	T o tal in AP	Percentage of Proposed
Restore	0	0	-
Pro tect in Fee with State PILT Liability	0	0	-
Pro tect in Fee W/O State PILT Liability	0	0	-
Pro tect in Easement	7,841	3,920	49.99%
Enhance	0	0	-

Table 2. Total Funding by Resource Type

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	5,088,000	2,586,600	50.84%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Pro tect in Easement	14,912,000	7,413,400	49.71%
Enhance	0	0	-

Table 3. Acres within each Ecological Section

Туре	Total Proposed	T o tal in AP	Percentage of Proposed
Restore	0	0	-
Pro tect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Pro tect in Easement	7,841	3,920	49.99%
Enhance	0	0	-

Table 4. Total Funding within each Ecological Section

Туре	Total Proposed	Total in AP	Percentage of Proposed
Restore	5,088,000	2,586,600	50.84%
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Pro tect in Easement	14,912,000	7,413,400	49.71%
Enhance	0	0	