

# Lessard-Sams Outdoor Heritage Council

## Laws of Minnesota 2018 Accomplishment Plan



**Date:** October 26, 2017

**Program or Project Title:** Grassland Conservation Partnership, Phase III

**Funds Recommended:** \$ 1,468,000

**Manager's Name:** Emilee Nelson

**Organization:** The Conservation Fund

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**Legislative Citation:** ML 2018, Ch. X, Art. 1, Sec. 2, subd XX

**Appropriation Language:**

**County Locations:** Morrison, Wadena, Winona, and Yellow Medicine.

**Regions in which work will take place:**

- Forest / Prairie Transition
- Metro / Urban
- Northern Forest
- Prairie
- Southeast Forest

**Activity types:**

- Protect in Easement

**Priority resources addressed by activity:**

- Habitat
- Prairie
- Wetlands

### Abstract:

The Conservation Fund and Minnesota Land Trust will protect 380 acres of high-priority grassland, prairie, and wetland wildlife habitat with working lands conservation easements in western, central, and southeastern Minnesota. Grasslands represent one of Minnesota's most threatened habitat types. Privately-held and well-managed grasslands in strategic habitat complexes have provided lasting benefits for Minnesota's wildlife. This project will permanently prevent the conversion of grasslands to row crops.

### Design and scope of work:

The Grasslands Conservation Partnership project builds upon the success The Conservation Fund (TCF) and the Minnesota Land Trust (MLT) have had in protecting more than 2,000-acres of important wildlife habitats in the two previous phases of this project through privately-held conservation easements that use innovative managed grazing and grassland management as an important conservation tool for Minnesota. These previous projects were completed in the Prairie Region, and more opportunities exist in the central and southeastern parts of the state, where private grasslands complete connectivity between wildlife complexes.

Conservation Easements:

As one of the founding partners in the development of the Prairie Plan, TCF has been working with other non-profits, United States Fish and Wildlife Service (USFWS), Minnesota Board of Water and Soil Resources (BWSR) and the Minnesota Department of Natural Resources (DNR) to protect more than 4,000 acres of habitat in the prairie region over the past four years. Part of this effort was working with BWSR, MLT, and DNR to develop strategies to protect working grasslands that are vital for wildlife in the prairie region. This joint effort enabled MLT to establish two privately-held working-grassland conservation easements in the prairie region of Minnesota protecting over 2,000 acres of grasslands.

Science has proven that proper application of haying and grazing techniques can be used to mimic natural processes necessary for healthy natural grassland communities. Our colleagues at The Nature Conservancy and the USFWS have proven these techniques successful in Minnesota over a significant period of time. Working with these partners, and local Soil and Water Conservation Districts, DNR, the Minnesota State Cattlemen's Association, the McKnight Foundation, private agriculture corporations and co-ops, we are confident that the time is right to expand our previous efforts to protect even more grassland.

All easements will be held and monitored by MLT. TCF will perform the initial landowner contact and negotiations, in full coordination with MLT, leading to the establishment of a conservation easement.

Lands targeted for conservation easement protection will meet the following criteria:

- Lands with significant existing prairie or grassland habitat.
- Lands adjacent to or in close proximity to permanently protected land (e.g. WMA, WPA, CREP, TNC preserves, etc.).
- Lands which will help establish connections to permanently protected land wherever possible and create larger habitat complexes.
- Lands which may also include low-production cropland that can be converted back into grasslands, thereby increasing overall grassland habitat.

MLT and TCF will use the above criteria to generate a systematic ranking system to vet potential projects and ensure maximum conservation values. We will also screen for producers with a proven ability to successfully implement best management practices for conservation grazing. Project priorities will be those that provide the greatest conservation benefits at the lowest cost to the State.

Capacity:

TCF and MLT are two of only four land trusts operating in Minnesota accredited by the Land Trust Accreditation Commission. The Commission awards accreditation to land trusts that meet national standards for excellence.

## **How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:**

The MN Wildlife Action Plan (2015-2025), which directly addresses species in greatest conservation need, lists conservation grazing as a recommended conservation approach in half of all identified Conservation Focus Areas as a means to protect prairie and wetland habitat degradation due to invasive species. Studies have shown that many grassland and migratory birds rely on varying heights of grassland vegetation for parts of their life cycle, and that conservation grazing is a recommended tool to achieve ideal habitat conditions for nesting and rearing chicks.

Connecting fragmented landscapes is listed as a priority in almost every conservation plan. Increasing connectivity within habitat complexes for species that have limited dispersal ability, and among sites for species that require multiple habitats throughout their life history may increase opportunities for those species to adapt to stressors.

Targeted species for this project that have been shown to flourish with the use of conservation grazing include grasshopper sparrow, bobolink, eastern meadowlark, marbled godwit, burrowing owl, golden-winged warbler, northern pintail, northern harrier, greater prairie-chicken, sharp-tailed grouse, upland sandpiper, and loggerhead shrike (Migratory Bird Responses to Grazing, NRCS-USDA 2006). All of these bird species are Minnesota state listed species in greatest conservation need.

## **Describe the science based planning and evaluation model used:**

We will use existing conservation plans, such as the Prairie Plan, Minnesota State Wildlife Action Plan, and local conservation plans such as One Watershed One Plan, and county water plans to complement and integrate ongoing conservation efforts. In past pilot phases, collaboration with DNR scientists who specialize in grassland game and nongame species prior to project implementation has been instrumental in ensuring robust and resilient projects within larger complexes. Project staff have worked closely with members of the MN Prairie Plan Local Technical Teams and the MN County Biological Survey to construct restoration and enhancement practices that are complementary to adjacent grassland complexes to ensure longevity of the grassland system as a whole.

## **Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this**

## program:

- H1 Protect priority land habitats
- H3 Improve connectivity and access to recreation

## Which other plans are addressed in this program:

- Minnesota Prairie Conservation Plan
- Minnesota's Wildlife Action Plan 2015-2025

## Which LSOHC section priorities are addressed in this program:

### Forest / Prairie Transition:

- Protect, enhance, and restore rare native remnant prairie

### Metro / Urban:

- Protect from long-term or permanent endangerment from invasive species

### Northern Forest:

- Restore forest-based wildlife habitat that has experienced substantial decline in area in recent decades

### Prairie:

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes

### Southeast Forest:

- Protect, enhance, and restore habitat for fish, game, and nongame wildlife in rivers, cold-water streams, and associated upland habitat

## Relationship to other funds:

- Not Listed

### Describe the relationship of the funds:

Not Listed

## How does this program include leverage in funds or other effort to supplement any OHF appropriation:

This project, like Phase I and Phase II, will coordinate with local conservation partners that are utilizing OHF appropriations for habitat work to complement habitat goals in specific landscapes. TCF is working with private agribusiness where interests coincide to leverage private capital with public funding. Foundations, most prominently the McKnight Foundation, strongly support working landscapes as a means of ensuring sustainable and leveraged conservation.

## Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

This program does not supplant or substitute previous funding.

## Describe the source and amount of non-OHF money spent for this work in the past:

Appropriation Year	Source	Amount
2015	McKnight Foundation	20000
2016	McKnight Foundation	20000
2017	McKnight Foundation	20000

## How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

MLT is a nationally accredited land trust with a very successful stewardship program that includes annual property monitoring, effective records management, addressing inquiries and interpretations, tracking changes in ownership, investigating potential violations and defending the easement in case of a true violation. The conservation easements secured under this program will also require landowners to have robust habitat management plans to guide the ongoing management of the property.

## Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2019	MLT Long-Term Stewardship and Enforcement Fund	Annual monitoring for compliance with terms of conservation easements	Defend easements as necessary	

## Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **Yes**

Explain

Limited food plots are sometimes allowed on conservation easements. Row crops are a tool to that can be used to establish vegetation for grassland restoration purposes.

Are any of the crop types planted GMO treated - **Yes**

Will the eased land be open for public use - **No**

Is the land you plan to acquire (easement) free of any other permanent protection - **Yes**

Who will manage the easement?

The Minnesota Land Trust will manage the easement.

Who will be the easement holder?

The Minnesota Land Trust will be the easement holder.

Are there currently trails or roads on any of the acquisitions on the parcel list - **Yes**

Describe the types of trails or roads and the allowable uses:

Most conservation easements are established on private lands, many of which have driveways, field roads and trails located on them. Often, these established trails and roads are permitted in the terms of the easement and can be maintained for personal use if their use does not significantly impact the conservation values of the property. Creation of new roads/trails or expansion of existing ones is typically not allowed.

Will the trails or roads remain and uses continue to be allowed after OHF acquisition - **Yes**

How will maintenance and monitoring be accomplished:

Existing trails and roads are identified in the project baseline report and will be monitored annually as part of the Land Trust's stewardship and enforcement protocols. Maintenance of permitted roads/trails in line with the terms of the easement will be the responsibility of the landowner.

Will new trails or roads be developed or improved as a result of the OHF acquisition - **No**

## Accomplishment Timeline:

Activity	Approximate Date Completed
TCF to initiate landowner contact and negotiate base parameters of the conservation easement	June 2021
MLT to complete acquisition of conservation easements	June 2021

**Date of Final Report Submission:** 11/1/2021

## Federal Funding:

Do you anticipate federal funds as a match for this program - **Yes**

Are the funds confirmed - **Yes**

What are the types of funds?

**Cash Match** - \$500000

**In-Kind Match** - \$

**Other** -

## Outcomes:

### Programs in the northern forest region:

- Increased availability and improved condition of riparian forests and other habitat corridors *Grasslands, vital to the conservation of many grassland dependent bird species, will be conserved and enhanced through thoughtful conservation grazing.*  
*Stable presence of grassland birds dependent upon edge habitat, such as Golden-winged Warblers, will be a measure of success.*

### Programs in forest-prairie transition region:

- Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands *Grasslands, vital to the conservation of many grassland dependent bird species, will be conserved and enhanced through thoughtful conservation grazing.*  
*Stable presence of grassland birds dependent upon edge habitat, such as Golden-winged Warblers, will be a measure of success.*

### Programs in metropolitan urbanizing region:

- A network of natural land and riparian habitats will connect corridors for wildlife and species in greatest conservation need *Grasslands, vital to the conservation of many grassland dependent bird and pollinator species, will be conserved and enhanced through thoughtful conservation grazing.*  
*Grassland plant species diversity and relative health will be the measure of success.*

### Programs in southeast forest region:

- Rivers, streams, and surrounding vegetation provide corridors of habitat *Grasslands, vital to the conservation of many grassland dependent bird and pollinator species, will be conserved and enhanced through thoughtful conservation grazing.*  
*Grassland plant species diversity and relative health will be the measure of success.*

### Programs in prairie region:

- Key core parcels are protected for fish, game and other wildlife *Grasslands, vital to the conservation of many grassland dependent bird and pollinator species, will be conserved and enhanced through thoughtful conservation grazing.*  
*Grassland plant species diversity and relative health will be the measure of success.*  
*Pheasant counts, using annual roadside surveys, will be a measure of success.*

# Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

Proposed acres protected through conservation easement have been reduced proportional to the award amount.

**Total Amount of Request: \$ 1468000**

## Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$135,000	\$10,000	Private	\$145,000
Contracts	\$121,000	\$500,000	EQIP RCPP Award	\$621,000
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$1,043,200	\$0		\$1,043,200
Easement Stewardship	\$72,000	\$0		\$72,000
Travel	\$14,000	\$0		\$14,000
Professional Services	\$54,500	\$0		\$54,500
Direct Support Services	\$25,300	\$0		\$25,300
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$3,000	\$0		\$3,000
Supplies/Materials	\$0	\$0		\$0
DNR IDP	\$0	\$0		\$0
Total	\$1,468,000	\$510,000		\$1,978,000

## Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Protection Staff	0.27	3.00	\$75,000	\$0		\$75,000
Conservation Associate	0.20	3.00	\$60,000	\$10,000	Private	\$70,000
Total	0.47	6.00	\$135,000	\$10,000		\$145,000

## Budget and Cash Leverage by Partnership

BudgetName	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	MLT	\$75,000	\$0		\$75,000
Contracts	MLT	\$121,000	\$0		\$121,000
Fee Acquisition w/ PILT	MLT	\$0	\$0		\$0
Fee Acquisition w/o PILT	MLT	\$0	\$0		\$0
Easement Acquisition	MLT	\$1,043,200	\$0		\$1,043,200
Easement Stewardship	MLT	\$72,000	\$0		\$72,000
Travel	MLT	\$10,000	\$0		\$10,000
Professional Services	MLT	\$54,500	\$0		\$54,500
Direct Support Services	MLT	\$20,300	\$0		\$20,300
DNR Land Acquisition Costs	MLT	\$0	\$0		\$0
Capital Equipment	MLT	\$0	\$0		\$0
Other Equipment/Tools	MLT	\$3,000	\$0		\$3,000
Supplies/Materials	MLT	\$0	\$0		\$0
DNR IDP	MLT	\$0	\$0		\$0
Total		\$1,399,000	\$0		\$1,399,000

## Personnel - MLT

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Protection Staff	0.27	3.00	\$75,000	\$0		\$75,000
Total	0.27	3.00	\$75,000	\$0		\$75,000

BudgetName	Partnership	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	TCF	\$60,000	\$10,000	Private	\$70,000
Contracts	TCF	\$0	\$500,000	EQIP RCPP Award	\$500,000
Fee Acquisition w/ PILT	TCF	\$0	\$0		\$0
Fee Acquisition w/o PILT	TCF	\$0	\$0		\$0
Easement Acquisition	TCF	\$0	\$0		\$0
Easement Stewardship	TCF	\$0	\$0		\$0
Travel	TCF	\$4,000	\$0		\$4,000
Professional Services	TCF	\$0	\$0		\$0
Direct Support Services	TCF	\$5,000	\$0		\$5,000
DNR Land Acquisition Costs	TCF	\$0	\$0		\$0
Capital Equipment	TCF	\$0	\$0		\$0
Other Equipment/Tools	TCF	\$0	\$0		\$0
Supplies/Materials	TCF	\$0	\$0		\$0
DNR IDP	TCF	\$0	\$0		\$0
Total		\$69,000	\$510,000		\$579,000

#### Personnel - TCF

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Conservation Associate	0.20	3.00	\$60,000	\$10,000	Private	\$70,000
Total	0.20	3.00	\$60,000	\$10,000		\$70,000

Amount of Request: \$1,468,000

Amount of Leverage: \$510,000

Leverage as a percent of the Request: 34.74%

DSS + Personnel: \$160,300

As a % of the total request: 10.92%

#### How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:

MLT: In a process that was approved by the DNR on March 17, 2017, Minnesota Land Trust determined our direct support services rate to include all of the allowable direct and necessary expenditures that are not captured in other line items in the budget, which is similar to the Land Trust's proposed federal indirect rate. We will apply this DNR-approved rate only to personnel expenses to determine the total amount of direct support services.

TCF: Our real estate support staff keeps hourly time sheets to track direct time spent on projects by grant source. We have used those past metrics to estimate the costs for this grant.

#### Does the amount in the contract line include R/E work?

\$100,000 in the contract line is for R/E work to be done by contractors with MN Land Trust as project managers on the protected projects. Landowners often desire to improve the condition of their land as wildlife habitat by removing woody vegetation and interseeding to improve vegetation diversity. The remaining \$21,000 is to develop grassland management plans specific to each project.

#### Describe and explain leverage source and confirmation of funds:

The McKnight Foundation supports working landscapes, and funding is in-hand. NRCS RCPP funding is in-hand for EQIP work on protected projects.

## Output Tables

**Table 1a. Acres by Resource Type**

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	80	0	302	382
Enhance	0	0	0	0	0
Total	0	80	0	302	382

**Table 1b. How many of these Prairie acres are Native Prairie?**

Type	Native Prairie
Restore	0
Protect in Fee with State PILT Liability	0
Protect in Fee W/O State PILT Liability	0
Protect in Easement	5
Enhance	0
Total	5

**Table 2. Total Funding by Resource Type**

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$500,000	\$0	\$968,000	\$1,468,000
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$0	\$968,000	\$1,468,000

**Table 3. Acres within each Ecological Section**

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	100	282	382
Enhance	0	0	0	0	0	0
Total	0	0	0	100	282	382

**Table 4. Total Funding within each Ecological Section**

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$600,000	\$868,000	\$1,468,000
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$600,000	\$868,000	\$1,468,000



Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$6250	\$0	\$3205
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$6000	\$3078
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

0

## Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

### Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

### Section 2 - Protect Parcel List

Morrison

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Easement Parcel 2	04028225	600	\$400,000	No	No	Not Applicable

Wadena

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Easement Parcel 1	13734236	540	\$500,000	No	No	Not Applicable

Winona

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Easement Parcel 4	10508232	40	\$250,000	No	No	Not Applicable

Yellow Medicine

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Easement Parcel 3	11438202	60	\$250,000	No	No	Not Applicable

### Section 2a - Protect Parcel with Bldgs

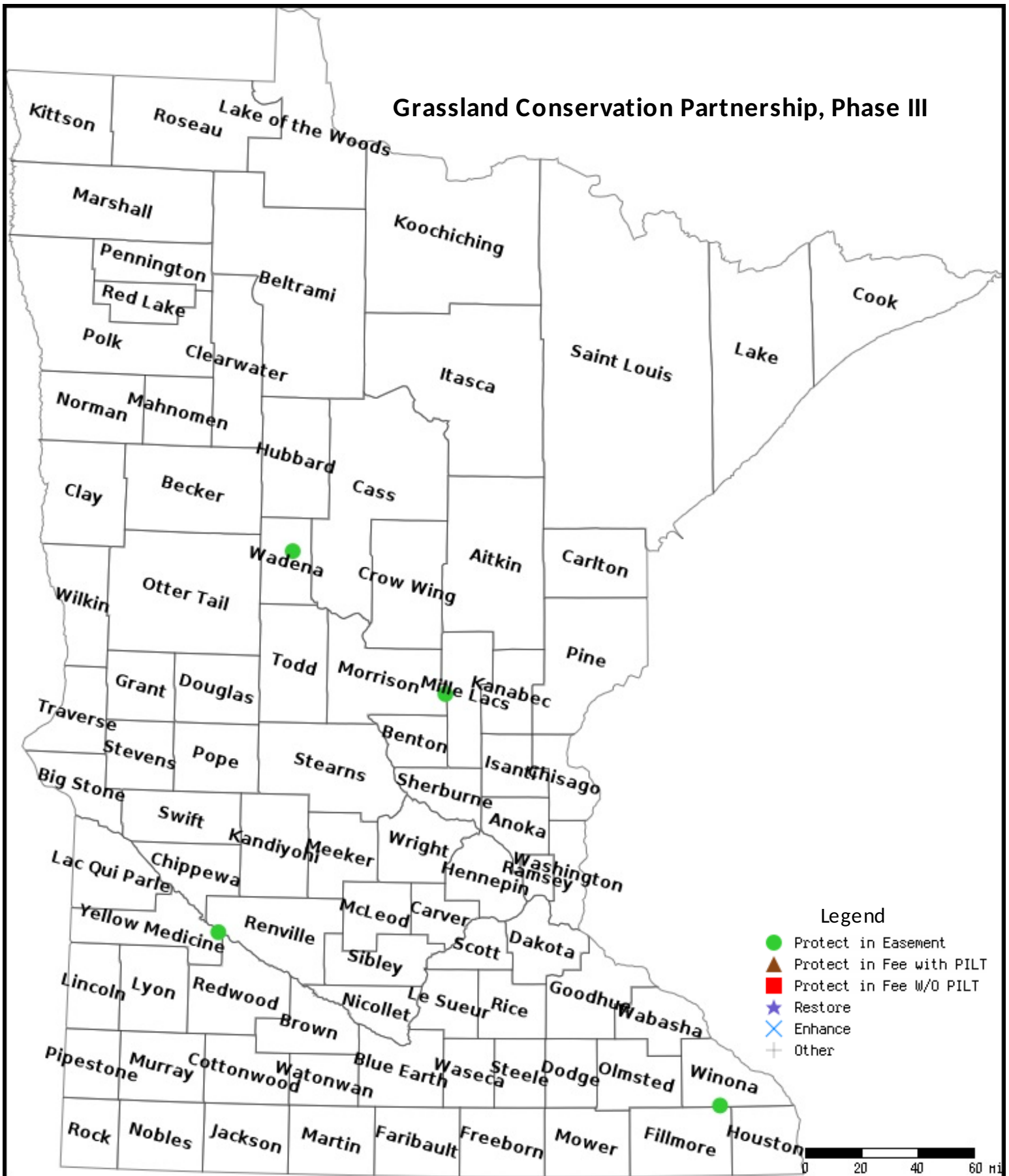
No parcels with an activity type protect and has buildings.

### Section 3 - Other Parcel Activity

No parcels with an other activity type.

# Parcel Map

## Grassland Conservation Partnership, Phase III



Data Generated From Parcel List



		Conservation Complex <sub>1</sub>		Conservation Complex <sub>2</sub>	
Category	Sub-category	Acres	Estimated \$ (10 yrs)	Acres	Estimated \$ (10 yrs)
Permanent Protection	Fee title (productive cropland) / acre		\$0		\$0
	Fee title (marginal cropland) / acre		\$0		\$0
	Easement / acre (productive cropland)				
	Easement / acre (marginal cropland)		\$0		\$0
<b>Totals</b>		-	\$0	-	\$0
Temporary Protection	CRP per acre / year		\$0		\$0
	Private Lands Agreements / acre		\$0		\$0
<b>Totals</b>		-	\$0	-	\$0
Restoration	Wetland / acre		\$0		\$0
	Upland tile / acre		\$0		\$0
	Grassland / acre	-	\$0		\$0
	Stream / mile		\$0		\$0
<b>Totals</b>		-	\$0	-	\$0
Enhancement	Prescribed fire / acre * 2 (every 5 yrs)		\$0		\$0
	Conservation grazing / mile		\$0		\$0
	Haying / acre * 2 (every 5 yrs)		\$0		\$0
	Woody removal (grove) / acre		\$0		\$0
	Woody removal (volunteer) / acre * 2 (every 5 yrs)		\$0		\$0
	Herbicide / acre (intensely infested site)		\$0		\$0
	Herbicide / acre (lightly infested site)		\$0		\$0
<b>Totals</b>		-	\$0	-	\$0
Stewardship	Personel hours / year		\$0		\$0
	Travel / mile (IRS rate) / year		\$0		\$0
	Build structures/parking areas		\$0		\$0
	PILT/acre/yr	-	\$0	-	\$0
<b>Totals</b>		-	\$0	-	\$0
<b>TOTAL CONSERVATION COMPLEX COST</b>		\$0		\$0	
<b>COST PER ACRE</b>		\$0.00		\$0.00	
Total Conservation Complex Acres					
Total Unprotected Acres					
Total Protected Acres					
<b>Total Cost of Conservation Complex per Conservation Indicator*</b>					

\* Using accepted models created by USFWS and others, we can estimate the number of duck breeding pairs, nesting grassland birds, etc, whatever model is applicable to the conservation complex. These metrics are indicators of success for the goal(s) set for each conservation complex.



# Lessard-Sams Outdoor Heritage Council

## Comparison Report

**Program Title:** 2018 - Grassland Conservation Partnership, Phase III

**Organization:** The Conservation Fund

**Manager:** Emilee Nelson

## Budget

Requested Amount: \$6,514,300

Appropriated Amount: \$1,468,000

Percentage: 22.54%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$190,000	\$20,000	\$135,000	\$10,000	71.05%	50.00%
Contracts	\$48,000	\$500,000	\$121,000	\$500,000	252.08%	100.00%
Fee Acquisition w/ PILT	\$0	\$0	\$0	\$0	-	-
Fee Acquisition w/o PILT	\$0	\$0	\$0	\$0	-	-
Easement Acquisition	\$6,000,000	\$0	\$1,043,200	\$0	17.39%	-
Easement Stewardship	\$120,000	\$0	\$72,000	\$0	60.00%	-
Travel	\$16,000	\$0	\$14,000	\$0	87.50%	-
Professional Services	\$103,000	\$0	\$54,500	\$0	52.91%	-
Direct Support Services	\$32,300	\$0	\$25,300	\$0	78.33%	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$5,000	\$0	\$3,000	\$0	60.00%	-
Supplies/Materials	\$0	\$0	\$0	\$0	-	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
Total	\$6,514,300	\$520,000	\$1,468,000	\$510,000	22.54%	98.08%

## How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

Proposed acres protected through conservation easement have been reduced proportional to the award amount.

## Output

**Table 1a. Acres by Resource Type**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	1,200	382	31.83%
Enhance	0	0	-

**Table 2. Total Funding by Resource Type**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	6,514,300	1,468,000	22.54%
Enhance	0	0	-

**Table 3. Acres within each Ecological Section**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	1,200	382	31.83%
Enhance	0	0	-

**Table 4. Total Funding within each Ecological Section**

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	0	0	-
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	6,514,300	1,468,000	22.54%
Enhance	0	0	-