

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2018 Accomplishment Plan



Date: October 16, 2017

Program or Project Title: DNR WMA and SNA Acquisition, Phase X

Funds Recommended: \$ 2,786,000

Manager's Name: Jay Johnson

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Legislative Citation: ML 2018, Ch. X, Art. 1, Sec. 2, subd XX

Appropriation Language:

County Locations: Becker, Brown, Cook, Cottonwood, Hubbard, Kandiyohi, Lac qui Parle, Lincoln, Murray, Norman, Renville, Rice, Stearns, and Yellow Medicine.

Regions in which work will take place:

- Northern Forest
- Prairie

Activity types:

- Protect in Fee

Priority resources addressed by activity:

- Forest
- Prairie

Abstract:

Acquire 470 acres of high priority habitat for designation as Wildlife Management Area (Prairie Planning Section) or Scientific and Natural Area (Prairie, and Northern Forest Planning Sections) emphasizing Prairie Conservation Plan implementation and coordination with partners. All lands will be open for public hunting and fishing (a limited number of SNA's are proposed for limited hunting for instance archery only or hunting but no trapping). Accomplishments are based on \$5,000 per acre average and should be considered a minimum estimate.

Design and scope of work:

Approximately 470 acres of wildlife habitat will be protected through fee title acquisition and development as Wildlife Management Areas (WMAs, 350 acres) and Scientific & Natural Areas (SNAs, 120 acres). While no match is indicated in this proposal, Outdoor Heritage appropriations to DNR for WMA and SNA acquisitions have been matched by donations, Reinvest in Minnesota Critical Habitat Match, and Surcharge (a \$6.50 surcharge on small game license sales to be used in part for land acquisition) at approximately 25% (1 dollar of match to 4 dollars of OHF).

Wildlife Management Areas. WMAs protect lands and waters which have a high potential for wildlife production and develop and manage these lands and waters for public hunting, fishing and trapping, and for other compatible outdoor recreational uses such as wildlife watching and hiking. While highly successful, the current WMA system does not meet all present and future needs for wildlife habitat, wildlife population management, hunter access, and wildlife related recreation. This is notably true in the Prairie Ecological

planning section where public ownership in many counties is 2 percent or less. DNR Section of Wildlife uses a GIS-based tool to identify the highest priority tracts for potential WMA acquisitions. This quantitative approach scores and ranks acquisition proposals based on a set of weighted criteria and creates a standardized method for evaluating proposed acquisitions on a statewide level.

Criteria and weights are periodically reviewed and adapted to changing conditions and priorities. This ensures that funds are used to acquire available lands consistent with the statutory purpose of WMAs. The WMA acquisition program is guided by the 2002 Citizens' Committee report developed with a diverse group of eleven major stakeholder groups. Potential acquisition opportunities from willing sellers are coordinated with stakeholders and partners to eliminate duplication and identify concerns and support. Coordinating with partners has been successful to ensure we are working cooperatively and on priority parcels.

Scientific & Natural Areas. The SNA Program will increase public hunting and fishing opportunities while protecting sites with outstanding natural values. Protection is targeted at high priority areas identified in the SNA Strategic Land Protection Plan with emphasis on prairie core areas identified in the Minnesota Prairie Conservation Plan. A quantitative system scores and ranks acquisition proposals based on a weighted set of six criteria. Priority is given to sites of high and outstanding biodiversity significance by the Minnesota Biological Survey, high quality native plant communities and habitat for endangered and threatened species. Larger parcels which adjoin other conservation lands, improve habitat management, are under imminent threat and are partially donated are also rated highly.

Properties acquired through this appropriation require County Board of Commissioners' written approval in the county of acquisition, will be designated as WMA or SNA through a Commissioner's Designation Order, brought up to minimum DNR standards, and listed on the DNR website. Basic site improvements will include boundary and LSOHC acknowledgement signs and may include any necessary site cleanup and restoration of agricultural fields and minimal parking area development.

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

Potential acquisitions for WMAs and SNAs are objectively scored for their wildlife habitat value. The DNR uses weighted criteria and prioritizes high scoring parcels for acquisition. For example, candidates for WMAs score higher with a prairie grouse lek, in a pheasant habitat complex, presence of shallow lakes, and occurrence of deer wintering areas; candidates for WMAs and SNAs score higher which contain threatened, endangered, and other rare species and species in greatest conservation need and which are high quality native plant communities which support wildlife. As a focus on native prairie protection, parcels with native prairie are prioritized.

Native plant communities with exceptional value as wildlife habitat to be protected through this proposal include mesic prairie, dry hill prairie, northern wet prairie, rock outcrop (prairie), oak woodland/savanna, mesic hardwood forest, wet forest, forest and open rich peatlands, and northern jack pine/black spruce woodland.

Species in greatest conservation need and rare (endangered, threatened, and special concern) species that have documented occurrences on or near parcels targeted in WMA and SNA acquisition through this appropriation include (but are not limited to): mammals – moose, white-tailed jack-rabbit, and Canada lynx; birds – greater prairie chicken, sharp-tailed grouse, bobolink, grasshopper sparrow, ovenbird, upland sandpiper, trumpeter swan, osprey, veery, and bay-breasted warbler.

Describe the science based planning and evaluation model used:

The DNR uses GIS-based scoring systems to objectively rank potential acquisitions and develop statewide priority lists. These systems incorporate scientific data giving priority to locations within: 1) an important habitat corridor or complex (such as identified by the Minnesota Prairie Conservation Plan, Pheasant Action Plan, SNA Strategic Land Protection Plan, and the new Minnesota Wildlife Action Plan), 2) native plant communities and sites of outstanding and high biodiversity significance mapped by Minnesota Biological Survey (MBS), and 3) parcels that adjoin existing units or other conservation lands. In addition, scoring takes into account habitat containing endangered, threatened, and other rare species, watershed/wetland qualities as well as habitat management considerations and suitability for public access, hunting and fishing.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this program:

- H1 Protect priority land habitats
- H3 Improve connectivity and access to recreation

Which other plans are addressed in this program:

- Minnesota DNR Scientific and Natural Area's Long Range Plan
- Minnesota Prairie Conservation Plan

Which LSOHC section priorities are addressed in this program:

Northern Forest:

- Provide access to manage habitat on landlocked public properties or protect forest land from parcelization and fragmentation through fee acquisition, conservation or access easement

Prairie:

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna

Relationship to other funds:

- Environmental and Natural Resource Trust Fund

Describe the relationship of the funds:

During some years, the DNR also receives Environment and Natural Resource Trust Fund (ENRTF) appropriations for SNA acquisition. Usually, different projects are funded with each type of fund with priority given to expending the oldest appropriations first on eligible parcels. However, acquisition of some large parcels are made possible by using a combination of funds (such as OHF and ENRTF).

How does this program include leverage in funds or other effort to supplement any OHF appropriation:

Historically, Outdoor Heritage Fund appropriations to DNR for WMA and SNA acquisitions have been matched by donations, Reinvest in Minnesota Critical Habitat Match, and Surcharge (a \$6.50 surcharge on small game license sales to be used in part for land acquisition) at approximately 25% (1 dollar of match to 4 dollars of OHF). While not being listed in this proposal, we anticipate this trend will continue and OHF dollars will be matched by 25% of other funds (see attachment). Some of the landowners that sell to the State do so out of a conservation ethic and are willing to donate value. In prioritizing parcels that have similar habitat value, a landowner willing to donate value will be the priority.

Our practice is to inform all landowners of the appraised value of their respective property. It is up to them if they want to donate a portion of the value.

Per MS 97A.056, Subd. 24, Any state agency or organization requesting a direct appropriation from the OHF must inform the LSOHC at the time of the request for funding is made, whether the request is supplanting or is a substitution for any previous funding that was not from a legacy fund and was used for the same purpose:

This request supplements existing sources of funding by accomplishing work that would not have been implemented but for the appropriation, or accomplishing work at a level not attainable but for the appropriation.

Describe the source and amount of non-OHF money spent for this work in the past:

Appropriation Year	Source	Amount
2008	WMA Bonding	5,000,000
2010	WMA Bonding	500,000
2011	SNA ENRTF	403,000
2011	WMA Reinvest in MN Critical Habitat Match	824,259
2011	WMA Surcharge	1,830,000
2012	WMA Reinvest in MN Critical Habitat Match	864,750
2012	SNA Reinvest in MN Critical Habitat Match	720,000
2013	SNA ENRTF	1,500,000
2013	WMA Surcharge	1,968,000
2014	WMA Bonding Reinvest in MN Critical Habitat Match	2,000,000
2014	SNA ENRTF	1,115,450
2008	SNA Bonding	2,700,000
2014	WMA Surcharge	1,860,000
2015	SNA ENRTF	2,440,800
2015	WMA ENRTF	400,000
2015	WMA Surcharge	1,615,000
2016	WMA Surcharge	1,561,913
2016	SNA Reinvest in MN Critical Habitat Match	400,000
2008	WMA ENRTF	1,000,000
2008	SNA ENRTF	1,000,000
2008	WMA Reinvest in MN Critical Habitat Match	1,684,262
2009	WMA Reinvest in MN Critical Habitat Match	3,072,138
2009	SNA ENRTF	102,600
2010	SNA ENRTF	1,096,400
2010	WMA Reinvest in MN Critical Habitat Match	2,308,358

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

According to WMA/AMA Directive on development standards, WMAs are developed to at least minimum standards within two years of acquisition for facility and habitat development that will provide basic asset preservation, public access and safety, environmental and cultural resource protection and soil and water resource conservation. Often restoration efforts can extend 2-3 years beyond the “minimum standard” time table to establish high quality native plant community restorations. All new WMA acquisitions require a WMA Initial Development Plan (IDP) be completed by the Area Wildlife Supervisor responsible for land management and approved by the Region. SNAs have similar standards with site specific work being directed by each site’s Adaptive Management Plan. As part of the state outdoor recreation system, ongoing maintenance will be accomplished through routine management activities accomplished by our network of DNR offices. Periodic enhancements will be accomplished by existing staff, CCM crews, temporary project staffing, through vendor contract or by volunteers if appropriate.

Long-term management costs (e.g., invasive species treatments, prescribed fire, and monitoring/evaluation) will be covered by a combination funding sources, including, but not limited to the Game and Fish Fund, ENRTF, Outdoor Heritage Fund, federal grants, and small game surcharge, as appropriate.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2020	Outdoor Heritage, ML 2018	Boundary Survey, parking lot development, boundary sign and other sign posting	Other Initial Site Development	
2022	Outdoor Heritage, ML 2018	Habitat development, native vegetation established, wetlands restored (as needed)		
2023 and beyond	Game and Fish Fund, Surcharge, other	Ongoing management to DNR standards for WMA and SNA units		

Activity Details:

If funded, this program will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **Yes**

Explain

The primary purposes of WMAs are to develop and manage for the production of wildlife and for compatible outdoor recreation. To fulfill those goals, the DNR may use limited farming specifically to enhance or benefit the management of state lands for wildlife.

Lands proposed to be acquired as WMAs may include initial development plans to utilize farming to prepare previously farmed sites for native plant seeding. This is a standard practice across the Midwest to prepare the seedbed for native seed planting. On a small percentage of WMAs (less than 2.5%), DNR uses farming to provide a winter food source for a variety of wildlife species in agriculture-dominated landscapes largely devoid of winter food sources.

Are any of the crop types planted GMO treated - **Yes**

Will local government approval be sought prior to acquisition - **Yes**

Is the land you plan to acquire (fee title) free of any other permanent protection - **No**

Some lands proposed for acquisition may contain a portion of protected land. In these cases, we will appraise protected acres separately and seek to have that value donated or pay for them using non- OHF funds.

Is this land currently open for hunting and fishing - **No**

Will the land be open for hunting and fishing after completion - **Yes**

All WMA lands to be acquired will be open for hunting and fishing with no variations from State of Minnesota regulations . All SNAs acquired with this funding would be open to the most appropriate types of hunting for the particular parcels. Priority will be given to acquiring lands to be open to full hunting. However, some parcels may have limited hunting in order to best protect its resources and/or for additions to existing SNAs to match existing hunting allowed. Specifically, the parcel list has the Myhr Creek Ridge SNA which is proposed to continue the existing SNA's allowance of all hunting but no trapping.

Who will eventually own the fee title land?

The State of Minnesota as part of either the Wildlife Management Area system or the Scientific and Natural Area system.

Are there currently trails or roads on any of the acquisitions on the parcel list - **No**

Will new trails or roads be developed or improved as a result of the OHF acquisition - **No**

Accomplishment Timeline:

Activity	Approximate Date Completed
Acquire in fee 350 acres for designation as Wildlife Management Area	6/30/2020
Acquire in fee 120 acres for designation as Scientific and Natural Area	6/30/2020
Prepare acquired lands to minimum standards including signage, parking areas, and native vegetation planting if necessary	6/30/2022

Date of Final Report Submission: 11/1/2021

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in the northern forest region:

- Healthy populations of endangered, threatened, and special concern species as well as more common species *Acres of habitat acquired that support endangered, threatened and special concern species and Species in Greatest Conservation Need. Species lists (and numbers where available) of those species observed or documented.*

Programs in prairie region:

- Key core parcels are protected for fish, game and other wildlife *Acres of prairie acquired. Acres of habitat acquired that support upland gamebirds, migratory waterfowl, big-game, and unique Minnesota species (e.g. endangered, threatened, and special concern species and Species in Greatest Conservation Need). Species lists (and numbers where available) of those species observed or documented.*

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

We will acquire fewer acres than originally proposed, and will focus on the highest priority parcels.

Total Amount of Request: \$ 2786000

Budget and Cash Leverage

BudgetName	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$51,700	\$0		\$51,700
Contracts	\$120,900	\$0		\$120,900
Fee Acquisition w/ PILT	\$2,346,700	\$0		\$2,346,700
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel	\$5,600	\$0		\$5,600
Professional Services	\$131,600	\$0		\$131,600
Direct Support Services	\$12,100	\$0		\$12,100
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$117,400	\$0		\$117,400
DNR IDP	\$0	\$0		\$0
Total	\$2,786,000	\$0		\$2,786,000

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
SNA Coordinator & Specialists	0.14	3.00	\$25,000	\$0		\$25,000
WMA Coordinator & Specialists	0.10	3.00	\$26,700	\$0		\$26,700
Total	0.24	6.00	\$51,700	\$0		\$51,700

Amount of Request: \$2,786,000

Amount of Leverage: \$0

Leverage as a percent of the Request: 0.00%

DSS + Personnel: \$63,800

As a % of the total request: 2.29%

How did you determine which portions of the Direct Support Services of your shared support services is direct to this program:

The MN DNR uses a standardized DSS calculator that has been developed by our Office of Management and Budget Services.

Does the amount in the contract line include R/E work?

Some of the contract money is used to develop the lands acquired to minimum standards. For instance, this could include activities/expenses for "restoring" bare ground to native vegetation or temporary ground cover. The acres are not counted as restoration, but rather are considered a necessary initial development in the protected acres. Acres are only reported once as protected, and not a second time when restored or brought to minimum DNR standards for a WMA.

Describe and explain leverage source and confirmation of funds:

Not Listed

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	350	120	0	470
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	350	120	0	470

Table 1b. How many of these Prairie acres are Native Prairie?

Type	Native Prairie
Restore	0
Protect in Fee with State PILT Liability	130
Protect in Fee W/O State PILT Liability	0
Protect in Easement	0
Enhance	0
Total	130

Table 2. Total Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$2,193,100	\$592,900	\$0	\$2,786,000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,193,100	\$592,900	\$0	\$2,786,000

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	350	120	470
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	350	120	470

Table 4. Total Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$2,193,100	\$592,900	\$2,786,000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,193,100	\$592,900	\$2,786,000

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$6266	\$4941	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$6266	\$4941
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

0

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

Becker

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Little Mantrap Lake SNA	14236213	220	\$480,000	No	Full	Full
Spring Creek WMA Tr4A, 4B	14241207	292	\$730,000	No	Full	Not Applicable

Brown

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Badger Track WMA Tr3&4	11436202	229	\$1,000,000	No	Full	Full

Cook

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Myhr Ridge SNA	06103224	80	\$80,000	No	Limited	Full

Cottonwood

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
String Lakes WMA Tr11	10536228	305	\$1,300,000	No	Full	Full

Hubbard

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
LaSalle Creek SNA	14435206	680	\$1,360,000	No	Full	Full

Kandiyohi

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Regal Flats WMA Tr2	12233210	196	\$412,700	No	Full	Full

Lac qui Parle

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Gollnick WMA Tr11	11746201	160	\$416,000	Yes	Full	Not Applicable

Lincoln

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Blue Wing WMA Tr2	11246236	53	\$212,000	No	Full	Not Applicable
Hopeful WMA Tr3	10944212	317	\$1,268,000	No	Full	Not Applicable

Murray

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Hiram C. Southwick WMA Tr15	10641224	146	\$850,000	No	Full	Not Applicable
Hovno WMA Tr2A	10541215	90	\$511,000	No	Full	Not Applicable

Norman

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Twin Valley WMA Tr2A	14344229	40	\$80,000	No	Full	Not Applicable

Renville

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Beaver Falls Rock Outcrop SNA	11335220	20	\$80,000	No	Full	Not Applicable

Rice

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Milest WMA Tr6	11121204	73	\$260,000	No	Full	Full

Stearns

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Partners WMA Tr3	12232203	40	\$120,000	No	Full	Not Applicable

Yellow Medicine

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Mound Spring Prairie SNA	11546218	160	\$800,000	No	Full	Not Applicable
Sioux Agency Prairie SNA	11438203	130	\$780,000	No	Full	Full

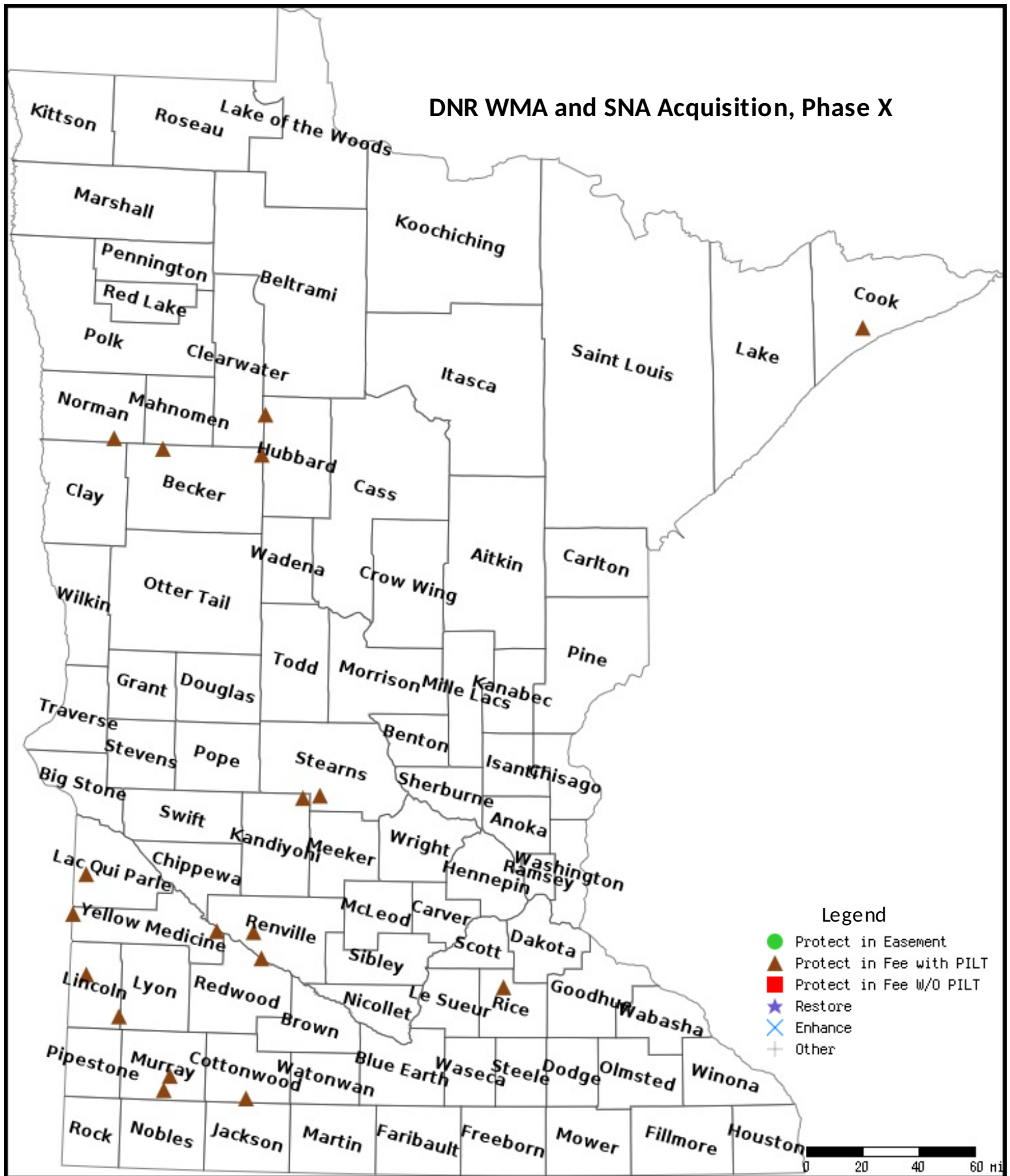
Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map



Data Generated From Parcel List

Lessard-Sams Outdoor Heritage Council

Comparison Report

Program Title: 2018 - DNR WMA and SNA Acquisition, Phase X

Organization: MN Dept. of Natural Resources

Manager: Jay Johnson

Budget

Requested Amount: \$5,934,700

Appropriated Amount: \$2,786,000

Percentage: 46.94%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$110,000	\$0	\$51,700	\$0	47.00%	-
Contracts	\$470,000	\$0	\$120,900	\$0	25.72%	-
Fee Acquisition w/ PILT	\$5,000,000	\$0	\$2,346,700	\$0	46.93%	-
Fee Acquisition w/o PILT	\$0	\$0	\$0	\$0	-	-
Easement Acquisition	\$0	\$0	\$0	\$0	-	-
Easement Stewardship	\$0	\$0	\$0	\$0	-	-
Travel	\$12,000	\$0	\$5,600	\$0	46.67%	-
Professional Services	\$280,000	\$0	\$131,600	\$0	47.00%	-
Direct Support Services	\$24,700	\$0	\$12,100	\$0	48.99%	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$0	\$0	\$0	\$0	-	-
Supplies/Materials	\$38,000	\$0	\$117,400	\$0	308.95%	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
Total	\$5,934,700	\$0	\$2,786,000	\$0	46.94%	-

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

We will acquire fewer acres than originally proposed, and will focus on the highest priority parcels.

Output

Table 1a. Acres by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	1,000	470	47.00%
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	0	0	-
Enhance	0	0	-

Table 2. Total Funding by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	5,934,700	2,786,000	46.94%
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	0	0	-
Enhance	0	0	-

Table 3. Acres within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	1,000	470	47.00%
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	0	0	-
Enhance	0	0	-

Table 4. Total Funding within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	5,934,700	2,786,000	46.94%
Protect in Fee W/O State PILT Liability	0	0	-
Protect in Easement	0	0	-
Enhance	0	0	-