



Lessard-Sams Outdoor Heritage Council Laws of Minnesota 2016 Accomplishment Plan

Date: October 26, 2015

Program or Project Title: Roseau Lake Rehabilitation

Funds Recommended: \$ 2,763,000

Manager's Name: Randy Prachar, Wildlife Area Manager, DNR; Tracy Halstensgard Roseau River Watershed District

Organization: MN Department of Natural Resources, Roseau River Watershed District

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Legislative Citation:

Appropriation Language:

County Locations: Roseau

Regions in which work will take place:

- Forest / Prairie Transition
- Northern Forest

Activity types:

- Enhance
- Protect in Easement
- Protect in Fee
- Restore

Priority resources addressed by activity:

- Habitat
- Wetlands

Abstract:

This multi-purpose project will partially restore a large drained lake, provide water level management capacity to substantially improve wildlife habitat conditions and provide flood damage reduction benefits. The project will also contribute to water quality improvements in the Roseau River.

Design and scope of work:

Roseau Lake was drained in the early 1900s when the Roseau River was channelized and ditch systems were constructed to increase agricultural production in the watershed. Prior to drainage, Roseau Lake provided excellent fish and waterfowl habitat. After drainage, the lake basin was farmed and produced crops in drier times, but production was unreliable in most years. Over time, local landowners have recognized that farming the lake bed would always be tenuous, and thus, large portions of the lake basin became part of the Roseau Lake Wildlife Management Area in the 1960s. Interest in a partial restoration of the lake grew in recent years because the DNR, watershed district, local governments, and citizens recognize that there are opportunities to develop a multipurpose project with significant wildlife habitat and flood damage reduction benefits (see attached citizen's advisory report).

Roseau Lake currently fills from overflow from the Roseau River. Habitat benefits for waterfowl can be impressive when the basin is flooded. But the benefits are not sustainable because the lake often drains (i.e., via a county ditch system) after breeding efforts of waterfowl have been initiated, thus stranding nesting birds. Conversely, flooding after nest initiation can claim many nests in some years. This project will build in the ability to retain water and/or flood the basin at key times of the year to attract more waterfowl and shorebirds and moderate water level fluctuations within the basin to optimize wildlife production.

In recognition of changes to the surrounding landscape that drainage for agriculture has caused in local hydrology, the DNR believes that a basin managed with seasonal water will be beneficial for wildlife while allowing flexibility to deal with ecological problems (e.g., invasive species) that may occur. This seasonal approach to water management is compatible with watershed district management for flood damage reduction.

The project has two primary purposes:

- 1) To improve the quantity and quality of wildlife habitat in and surrounding the Roseau Lake basin area. A key objective of the project is to provide migratory habitat (including an abundance of forage) for waterfowl and shorebirds in spring and fall and to improve the capacity of the basin to produce waterfowl.
- 2) To effectively use the water storage capacity of the lake basin to reduce peak flows on the Roseau River downstream of the lake bed by 10% or more compared to current conditions as well as reduce the footprint of the 100-year floodplain.

To achieve wildlife habitat objectives, a system of levees and water control structures will be constructed to provide capacity to actively manage water levels in the lake basin. This infrastructure will allow wildlife managers to manage lake levels seasonally so that food and cover requirements of waterfowl will be met.

Additional acquisitions and/or easements will be necessary to optimize project objectives and to site infrastructure for efficient operation of the project. 270 acres (3 tracts) of private property are a high priority for acquisition as state WMA. These tracts are entirely within the basin, adjacent to existing WMA, and in key locations relative to project infrastructure (e.g., contain a portion of the planned levee for the project). 500 acres of private lands are targeted for acquisition/easement by the watershed district. These acres tend to occur on the periphery of the basin. Fee title acquisition of the parcels cited is desirable, but easements may need to be used if landowners would prefer not to sell their land. If easements are used, they will be flowage easements held by the watershed district. Non-OHF funds will be used for flowage easements.

Operation of the project will be governed by a mutually-agreed upon plan between the DNR & watershed district. The plan will specify seasonal water levels that will increase waterfowl and shorebird use of the basin. Spring and fall water levels will be managed to create an abundance of shallow (i.e., < 18" deep) water which provides forage in abundance for migratory waterfowl and shorebirds. In addition, shallow water management during summer will enhance the relative value of surrounding grass cover for nesting and provide brood-rearing cover for waterfowl and other waterbirds. Benefits to aquatic invertebrates, amphibians, reptiles, and aquatic mammals will accrue whenever water is present. Also, improvements in water quality, hydrologic conditions, and the riparian habitat corridor along the Roseau River will result in better fish habitat.

The wildlife benefits of the project will be achieved in a number of ways. First, water level management in the basin will be timed to coincide with life history requirements of waterfowl and shorebirds. For instance, the basin will be flooded with water from the Roseau River during spring and fall migration to provide shallow foraging habitat for waterfowl and shorebirds. Known arrival dates of various species will inform the operation plan of when to flood the basin. Similarly, invertebrate-rich shallow water for waterfowl brood-rearing will be provided adjacent to dense nesting cover during summer. Second, by reducing the flood peak downstream of the project, habitat improvements for plants and animals in the Big Swamp will be achieved.

Project infrastructure will also provide the capability to manipulate timing of flood flows on the river to optimize water storage capacity of the lake bed for flood damage reduction. Currently, the Roseau Lake basin floods early in a given event such that flood storage is unavailable when the flood peak passes through the area. Flood damage reduction benefits will be achieved by altering the timing of water storage in the lake basin area so available storage is more effectively used to reduce peak flows downstream. Habitat downstream of the project in the Big Swamp has been degraded due to excessive depths, duration, and frequency of flooding. Thus, a reduction in peak flows downstream provides additional natural resources benefits that include improved hydrologic conditions in the Roseau River which, in turn, will contribute to improved water quality, stream stability, and fish habitat. Rare plant communities in the Big Swamp area will also benefit from a reduction in peak flows.

Crops:

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **No**

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

Roseau Lake was historically an important wildlife lake providing a diversity of habitats for many aquatic mammals, birds, amphibians, and reptiles. The basin area is now inundated on a nearly annual basis and there are large water level fluctuations which create degraded habitat conditions and minimal shallow lake functions for wildlife. The flashy nature of flooding in the basin has greatly diminished habitat quality and wildlife production (e.g., ground nesting by birds) in and near the basin.

Since the project will reduce downstream peak flows, it will also benefit habitat in the Big Swamp area in western Roseau County. This vast area is characterized by a mosaic of shallow wetlands, wet meadows, lowland brush, and aspen. Over the last few decades, native vegetation in this area has been degraded by excessive duration, frequency, and depth of flooding. Because of this flooding, the MN Biological Survey has rated the portion of the Big Swamp near the river as having only moderate biodiversity. Reed canary grass and hybrid cattail have invaded the Big Swamp, thus reducing habitat quality over a few thousand acres. Moderating flooding will reduce impacts to existing native plant and animal populations and allow restoration of native vegetation.

What is the nature of urgency and why it is necessary to spend public money for this work as soon as possible:

A watershed team has developed the concept for this multipurpose project. LSOHC funds will ensure that important wildlife habitat elements are incorporated into the project. Also, Laws of Minnesota 2015, First Special Session, Chapter 4, Section 140. WATER RETENTION PROJECTS provides a window of opportunity for this request.

Describe the science based planning and evaluation model used:

DNR wildlife has identified this project as a regional priority. This project is identified in the Roseau River Watershed Comprehensive plan. The RRWMB Distributed Detention Study has identified this project as the most effective place to store water in the RRWD.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this project:

- H4 Restore and protect shallow lakes
- H7 Keep water on the landscape

Which other plans are addressed in this proposal:

- Long Range Duck Recovery Plan
- North American Waterfowl Management Plan

Which LSOHC section priorities are addressed in this proposal:

Forest / Prairie Transition:

- Not Listed

Northern Forest:

- Protect shoreland and restore or enhance critical habitat on wild rice lakes, shallow lakes, cold water lakes, streams and rivers, and spawning areas

Relationship to other funds:

- Environmental and Natural Resource Trust Fund
- Clean Water Fund
- Flood Hazard Mitigation Program

This project will provide funds for permanent habitat protection and enhancement to compliment expected flood hazard mitigation program funding. The watershed district will request funds from this program for this project. In addition, a proposal is being submitted to the LCCMR for a complimentary project which will develop a targeted implementation plan to improve water quality in the lake's watershed. This targeted implementation plan will provide the mechanism to leverage Clean Water funds granted to the local soil and water conservation district.

How does this proposal accelerate or supplement your current efforts in this area:

The watershed team has developed this concept and is at the stage of evaluating various project alternatives which have a range of

abilities to meet wildlife habitat objectives. Securing LSOHC funds will accelerate project development and ensure that habitat enhancement components of this project are refined and incorporated into the final project design for implementation. Project partners will continue to seek funding from other sources and securing these state funds will provide match that may be needed.

Describe the source and amount of non-OHF money spent for this work in the past:

Appropriation Year	Source	Amount
FY 15 & 16	Mdtn Wk Grp & RRWD	\$128,000

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

The Roseau River Watershed District will be primarily responsible for all future maintenance of this project's infrastructure under a joint agreement with MN DNR. The Watershed District is authorized by law to complete long-term maintenance of this project (Minnesota Statutes 103D). Habitat enhancements within the rehabilitated lake basin will be the responsibility of the Mn DNR Section of Wildlife as part of ongoing habitat maintenance on the Wildlife Management Area.

Explain the things you will do in the future to maintain project outcomes:

Year	Source of Funds	Step 1	Step 2	Step 3
2018-2023 Monitoring	Local RRWD Levy & DNR	Monitor & Act as Needed		

Activity Details:

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will local government approval be sought prior to acquisition - **Yes**

Is the land you plan to acquire free of any other permanent protection - **Yes**

Is this land currently open for hunting and fishing - **Yes**

All state lands (WMA) within the project footprint are open for public hunting. The Roseau River is open to fishing through boat accesses.

Will the land be open for hunting and fishing after completion - **Yes**

Most state lands in the project footprint will likely remain open to public hunting. A portion of the lake basin and some associated uplands may be designated as a waterfowl refuge for feeding and resting to enhance overall opportunities for recreational hunting and bird watching on lands within the area which are open to public hunting. All lands acquired for the project in fee title will be open for hunting and fishing where applicable. All private lands secured through easements will be open at the discretion of the landowner.

Will the eased land be open for public use - **Yes**

Only if permitted by the landowner.

Is the land you plan to acquire free of any other permanent protection - **Yes**

Are there currently trails or roads on any of the acquisitions on the parcel list - **No**

Will new trails or roads be developed as a result of the OHF acquisition - **No**

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - **Yes**

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - **Yes (WMA, Private Land, Public Waters, Roseau River Watershed District)**

Accomplishment Timeline:

Activity	Approximate Date Completed
Preliminary Engineering	June 2016
Environmental review and permitting	Fall 2016
Final Engineering	Fall 2016 - Spring 2017
Operating plan	2017
Hearings	2016
Construction phase 1	2016 - 17
Construction phase 2	2017 - 18
Post Construction Monitoring	2025
Acquisition	2017

Date of Final Report Submission: 12/29/2018

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in the northern forest region:

- Improved availability and improved condition of habitats that have experienced substantial decline *The site will be monitored through a joint 5 year monitoring plan between the RRWD and DNR. Monitoring will include an evaluation of bird species use; plant community condition; water quality; water quantity as measured against project outcomes and current conditions.*

Programs in forest-prairie transition region:

- Not Listed

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

The program will accommodate the reduced appropriation by working with the Roseau River Watershed District to secure additional funds needed to complete the project and use the reduced appropriation to acquire needed lands and construct some of the infrastructure needed for the early phases of the project.

Total Amount of Request: \$ 2763000

Budget and Cash Leverage

Budget Name	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$0	\$0		\$0
Contracts	\$1,693,000	\$3,000,000	RRWD and State of Minnesota capital bonding	\$4,693,000
Fee Acquisition w/ PILT	\$270,000	\$0		\$270,000
Fee Acquisition w/o PILT	\$300,000	\$1,000,000	RRWD and State of Minnesota capital bonding	\$1,300,000
Easement Acquisition	\$200,000	\$0		\$200,000
Easement Stewardship	\$0	\$0		\$0
Travel	\$0	\$0		\$0
Professional Services	\$300,000	\$0		\$300,000
Direct Support Services	\$0	\$0		\$0
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$0	\$0		\$0
DNR IDP	\$0	\$0		\$0
Total	\$2,763,000	\$4,000,000		\$6,763,000

Amount of Request: \$2,763,000

Amount of Leverage: \$4,000,000

Leverage as a percent of the Request: 144.77%

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	270	270
Protect in Fee W/O State PILT Liability	0	0	0	250	250
Protect in Easement	0	0	0	250	250
Enhance	1,500	0	0	1,500	3,000
Total	1,500	0	0	2,270	3,770

Table 2. Total Requested Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$270,000	\$270,000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$250,000	\$250,000
Protect in Easement	\$0	\$0	\$0	\$250,000	\$250,000
Enhance	\$0	\$0	\$0	\$1,993,000	\$1,993,000
Total	\$0	\$0	\$0	\$2,763,000	\$2,763,000

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	270	270
Protect in Fee W/O State PILT Liability	0	0	0	0	250	250
Protect in Easement	0	0	0	0	250	250
Enhance	0	0	0	0	3,000	3,000
Total	0	0	0	0	3,770	3,770

Table 4. Total Requested Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$270,000	\$270,000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Protect in Easement	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Enhance	\$0	\$0	\$0	\$0	\$1,993,000	\$1,993,000
Total	\$0	\$0	\$0	\$0	\$2,763,000	\$2,763,000

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$1000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$1000
Protect in Easement	\$0	\$0	\$0	\$1000
Enhance	\$0	\$0	\$0	\$1329

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$1000
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$1000
Protect in Easement	\$0	\$0	\$0	\$0	\$1000
Enhance	\$0	\$0	\$0	\$0	\$664

Target Lake/Stream/River Feet or Miles

4

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

Roseau

Name	TRDS	Acres	Est Cost	Existing Protection?
State Wildlife Management Area Lands	1634020	4,900	\$0	Yes

Section 2 - Protect Parcel List

Roseau

Name	TRDS	Acres	Est Cost	Existing Protection?	Hunting?	Fishing?
Private Parcels - WD Acquisition/easements	1634020	1,000	\$0	No	Full	Not Applicable
Private Parcels - WMA acquisition		270	\$0	No	Full	Not Applicable

Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

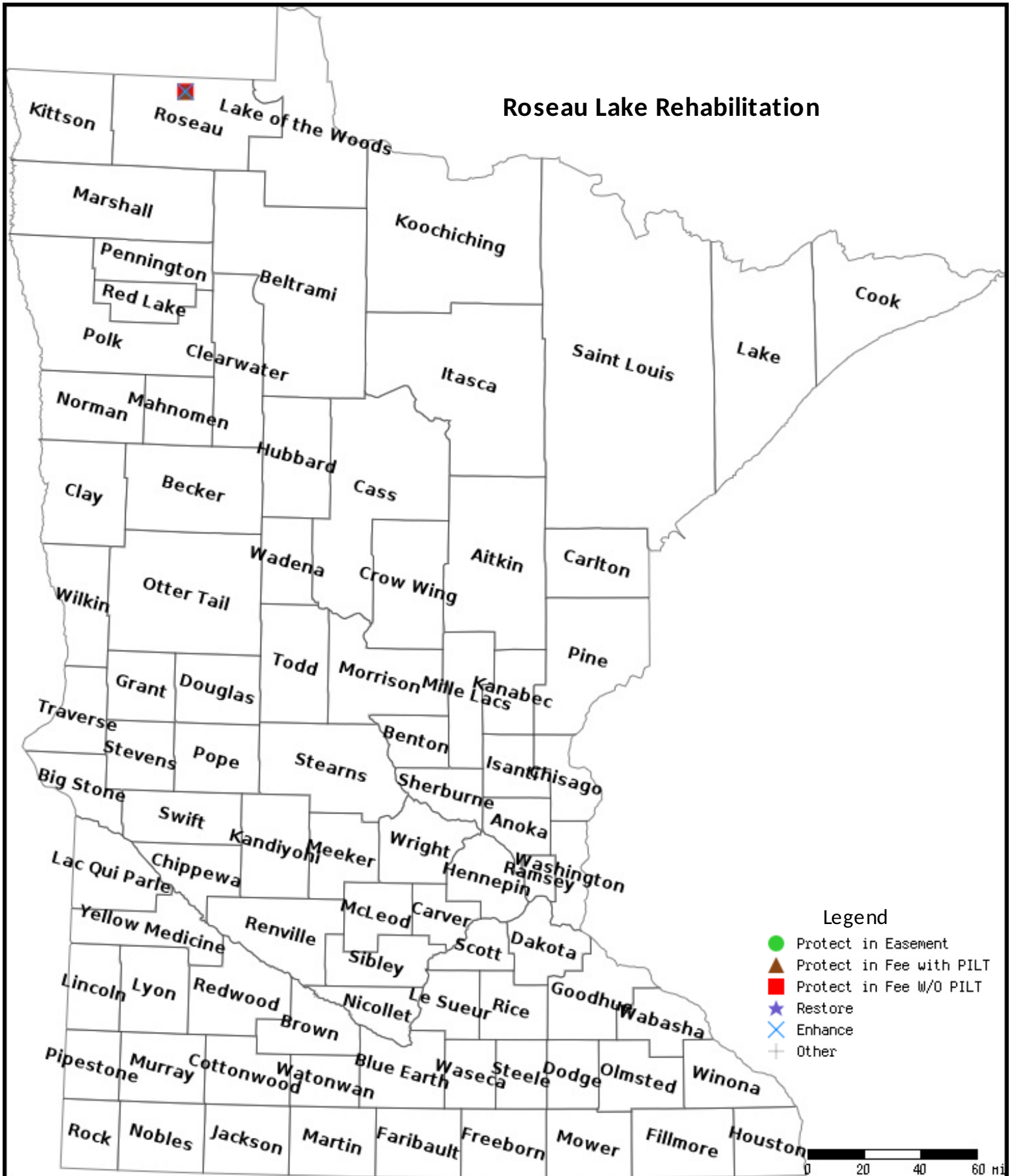
Section 3 - Other Parcel Activity

No parcels with an other activity type.

Completed Parcel: State Wildlife Management Area Lands

# of Total Acres:	4900
County:	Roseau
Township:	163
Range:	40
Direction:	
Section:	20
# of Acres: Wetlands/Upland:	
# of Acres: Forest:	
# of Acres: Prairie/Grassland:	
Amount of Shoreline:	(Linear Feet)
Name of Adjacent Body of Water (if applicable):	
Has there been signage erected at the site:	

Parcel Map



Lessard-Sams Outdoor Heritage Council Comparison Report

Program Title: 2016 - Roseau Lake Rehabilitation

Organization: MN Department of Natural Resources, Roseau River Watershed District

Manager: Randy Prachar, Wildlife Area Manager, DNR; Tracy Halstengard Roseau River Watershed District

Budget

Requested Amount: \$9,500,000

Appropriated Amount: \$2,763,000

Percentage: 29.08%

Budget Item	Total Requested		Total Appropriated		Percentage of Request	
	LSOHC Request	Anticipated Leverage	Appropriated Amount	Anticipated Leverage	Percentage of Request	Percentage of Leverage
Personnel	\$0	\$0	\$0	\$0	-	-
Contracts	\$6,000,000	\$3,000,000	\$1,693,000	\$3,000,000	28.22%	100.00%
Fee Acquisition w/ PILT	\$540,000	\$0	\$270,000	\$0	50.00%	-
Fee Acquisition w/o PILT	\$1,300,000	\$1,000,000	\$300,000	\$1,000,000	23.08%	100.00%
Easement Acquisition	\$1,160,000	\$1,000,000	\$200,000	\$0	17.24%	0.00%
Easement Stewardship	\$0	\$0	\$0	\$0	-	-
Travel	\$0	\$0	\$0	\$0	-	-
Professional Services	\$500,000	\$500,000	\$300,000	\$0	60.00%	0.00%
Direct Support Services	\$0	\$0	\$0	\$0	-	-
DNR Land Acquisition Costs	\$0	\$0	\$0	\$0	-	-
Capital Equipment	\$0	\$0	\$0	\$0	-	-
Other Equipment/Tools	\$0	\$0	\$0	\$0	-	-
Supplies/Materials	\$0	\$0	\$0	\$0	-	-
DNR IDP	\$0	\$0	\$0	\$0	-	-
Total	\$9,500,000	\$5,500,000	\$2,763,000	\$4,000,000	29.08%	72.73%

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount?

The program will accommodate the reduced appropriation by working with the Roseau River Watershed District to secure additional funds needed to complete the project and use the reduced appropriation to acquire needed lands and construct some of the infrastructure needed for the early phases of the project.

Output

Table 1a. Acres by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	270	270	100.00%
Protect in Fee W/O State PILT Liability	1,000	250	25.00%
Protect in Easement	0	250	-
Enhance	4,900	3,000	61.22%

Table 2. Total Requested Funding by Resource Type

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	540,000	270,000	50.00%
Protect in Fee W/O State PILT Liability	1,300,000	250,000	19.23%
Protect in Easement	1,160,000	250,000	21.55%
Enhance	6,500,000	1,993,000	30.66%

Table 3. Acres within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	270	270	100.00%
Protect in Fee W/O State PILT Liability	1,000	250	25.00%
Protect in Easement	0	250	-
Enhance	4,900	3,000	61.22%

Table 4. Total Requested Funding within each Ecological Section

Type	Total Proposed	Total in AP	Percentage of Proposed
Restore	0	0	-
Protect in Fee with State PILT Liability	540,000	270,000	50.00%
Protect in Fee W/O State PILT Liability	1,300,000	250,000	19.23%
Protect in Easement	1,160,000	250,000	21.55%
Enhance	6,500,000	1,993,000	30.66%