

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2015 Accomplishment Plan



Date: October 15, 2014

Program or Project Title: Conservation Partners Legacy Grant Program - Phase VII

Funds Recommended: \$ 4,470,000

Manager's Name: Jessica Lee
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Legislative Citation:

Appropriation Language:

County Locations: Not Listed

Regions in which work will take place:

- Forest / Prairie Transition
- Metro / Urban
- Northern Forest
- Prairie
- Southeast Forest

Activity types:

- Enhance
- Protect in Easement
- Protect in Fee
- Restore

Priority resources addressed by activity:

- Forest
- Habitat
- Prairie
- Wetlands

Abstract:

The Conservation Partners Legacy Grant Program will be managed by the Department of Natural Resources to provide competitive matching grants of up to \$400,000 to local, regional, state, and national non-profit organizations and government entities.

Design and scope of work:

The CPL program fulfills MS 97a.056 Subd. 3a, directing LSOHC to establish a conservation partner's grant program encouraging/supporting local conservation efforts. \$4,152,000 of the requested \$4,470,000 will be available for grants. This is a stand-alone program, but depends on support/technical advice from public land managers, habitat and acquisition specialists, and support staff.

Grant activities include enhancement, restoration and protection of forests, wetlands, prairies, and habitat for fish, game, or wildlife in Minnesota. A 10% match from nonstate sources is required for all grants. Match may be cash or in-kind, and must be identified at time of application.

CPL Program Staff will develop a Request for Proposal (RFP)/Program Manual incorporating LSOHC priorities. Staff also solicits applications, works with applicants to submit scorable applications, oversees grant selection, prepares/executes grant documents, reviews expenditure documentation ensuring financial integrity, makes payments, monitors grant work, assists recipients with closing out agreements, and prepares required reports.

Applicants will describe the project location, activity type and habitat, benefit to habitat, fish, game and wildlife, and duration of benefits. For acquisition projects, applicants will describe the parcel selection process.

CPL staff complies with the Department of Administration-Office of Grants Management policies. Stakeholders involved in this program include applicants, reviewers, and land managers. No opposition is known.

Application Process:

The RFP/Program Manual will be posted on the CPL website in August 2015.

The traditional Over \$25K/Under \$25K grant cycle will have one guaranteed grant round and a second round if funds remain.

Applications will be accepted online through mid-September for Round 1. Projects under \$25,000 will have a simplified application.

The Expedited Conservation Projects grant cycle will be open continuously beginning in August, and applications will be awarded up to 5 times through May 2016, depending on available funds.

DNR may choose to make additional awards under this announcement, consistent with DNR and OHF policy and guidance, if additional funding becomes available or if a grantee cannot complete a project as planned.

Grant Selection Process:

CPL Grant Program Staff will review applications for completeness. Technical Review Committees, selected by the Commissioner of Natural Resources, evaluate applications based on criteria listed below. A final score will be given to all applications. Committees include representatives from DNR, BWSR, the University of MN, state universities or private colleges, the US Fish and Wildlife Service, or other appropriate members from government, non-profit and business organizations. A final ranking committee of Directors of the DNR Divisions of Fish and Wildlife, Ecological Resources/Waters, and Forestry consider TRC, Division and Regional DNR comments, and recommend projects/funding levels to the Commissioner. ECP Grants will be reviewed by CPL staff and DNR habitat experts using criteria established for each type of project. The Commissioner will make final funding decisions.

CPL Grant Program staff work with grantees to complete financial reviews, grant agreements, and other paperwork. Work may not begin until grant is executed.

Application Criteria:

Applications will be evaluated on the following criteria: Critical habitat corridor; habitat quality/quantity, Collaboration and local support, Urgency, Multiple benefits, Habitat benefits, Consistency with current conservation science, Adjacent to protected lands, Full funding of project, Budget/cost effectiveness, Public access for hunting/fishing and other wildlife-based recreation, Use of native plant materials, Applicants' capacity to successfully complete, sustain work, Encouragement of local conservation culture.

Project Reviews and Reporting:

Grantees submit annual accomplishment reports on forms provided by CPL staff, based on L-SOHC report forms. Reports account for the use of grant/match funds, and outcomes in measures of wetlands, prairies, forests, and fish, game, and wildlife habitat restored, enhanced, and protected. The report must include an evaluation of these results. A final report is required by all grantees 30 days after project completion.

CPL Grant staff will submit accomplishment reports to L-SOHC as required and post reports on CPL website.

CPL Administration Budget:

Grant administration costs of \$318,000 will be billed using actual costs. Costs include partial salary/fringe for grants staff, direct support services, travel, supplies, and outreach. An internal Service Level Agreement (SLA) will be developed with DNR's Management Information Systems to update/manage the online grant application system. Three FTEs are necessary to run an ongoing grant program with a cumulative budget of over \$30 million. There are 167 active grants as of October 2014, and an additional 109 grants have recently been completed and closed. Having 3 FTEs will ensure that the CPL program is able to effectively promote the program, monitor grants, and meet all program requirements.

DNR Land Acquisition Costs:

Applicants are required to budget for DNR Land Acquisition costs that are necessary to support the land acquisition process for parcels to be conveyed to the DNR. These costs are billed to awarded grants on a professional services basis.

DNR Technical Support:

The Division of Fish and Wildlife provides ongoing technical guidance, helping applicants prepare grant proposals and meet requirements for working on state lands. Project development and oversight is provided by area managers and additional guidance is provided for land acquisitions.

Grantee Payment:

Grantees are paid on a reimbursement or “for services rendered” basis, meaning payment is made to the grantee after work has been performed or materials have been purchased, but before the vendor is paid by the grantee. Grantees must provide proof that work has been completed or a purchase has been made in order to receive payment. Proof that the vendor was paid must be submitted to CPL staff before additional grant payments are made. Funds may be advanced to projects to accommodate cash flow needs for acquisitions. Funds are built into grants for required Legacy logo signage.

Crops:

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **No**

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

All CPL project requests will include a Natural Heritage Database Review, which addresses wildlife species of greatest conservation need, the MN County Biological Survey data, and/or rare, threatened and endangered species inventories.

What is the nature of urgency and why it is necessary to spend public money for this work as soon as possible:

The CPL program will prioritize habitat projects of which applicants have demonstrated a conservation urgency.

Describe the science based planning and evaluation model used:

The CPL program has a Technical Review Committee that reviews and evaluates projects for sound conservation science.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this project:

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

Which other plans are addressed in this proposal:

- Outdoor Heritage Fund: A 25 Year Framework
- Plans addressed will vary depending on applications received and approved.

Which LSOHC section priorities are addressed in this proposal:

Forest / Prairie Transition:

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife

Metro / Urban:

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Northern Forest:

- Protect shoreland and restore or enhance critical habitat on wild rice lakes, shallow lakes, cold water lakes, streams and rivers, and spawning areas

Prairie:

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna

Southeast Forest:

- Protect, enhance, and restore habitat for fish, game, and nongame wildlife in rivers, cold-water streams, and associated upland habitat

Relationship to other funds:

- Not Listed

How does this proposal accelerate or supplement your current efforts in this area:

This CPL proposal accelerates and/or supplements the wildlife and habitat management plans and activities of numerous nonprofit organizations and governments throughout the state of Minnesota.

Describe the source and amount of non-OHF money spent for this work in the past:

Not Listed

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Applicants are asked to describe their long-term management plans when submitting a project proposal, and the Technical Review Committee considers these plans when scoring proposals and making funding recommendations.

Explain the things you will do in the future to maintain project outcomes:

Not Listed

Activity Details:

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will local government approval be sought prior to acquisition - **Yes**

Is the land you plan to acquire free of any other permanent protection - **Yes**

Is this land currently open for hunting and fishing - **Yes**

The land may be open for hunting and fishing, depending on individual project applications.

Will the land be open for hunting and fishing after completion - **Yes**

Not Listed

Will the eased land be open for public use - **Yes**

Public use will depend on the conditions of the easement.

Is the land you plan to acquire free of any other permanent protection - **Yes**

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - **Not Listed**

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - **Yes (WMA, WPA, SNA, AMA, Private Land, County/Municipal, Refuge Lands, Public Waters, State Wilderness Areas, State Recreation Areas, State Forests, no)**

Accomplishment Timeline:

Activity	Approximate Date Completed
Solicit applications: RFP posted online	August 2015
First round applications due (ECP applications accepted continuously)	September 2015
First round grantees announced	December 2015
First round grants encumbered, grantees begin work	June-April 2016
Solicit round 2 applications, if needed	January 2016
Round 2 applications due	February 2016
Round 2 grantees announced	May 2016
Round 2 grants encumbered, grantees start work	May-June 2016
Ongoing grant monitoring, per OGM policy	June 2019
Annual reports to the council	August 2016, 2017, 2018
Grantees complete grants and submit final reports	June 2019
Final report to council	August 2019

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in the northern forest region:

- Outcomes are dependent on proposals received and approved.

Programs in forest-prairie transition region:

- Outcomes are dependent on proposals received and approved.

Programs in metropolitan urbanizing region:

- Outcomes are dependent on proposals received and approved.

Programs in southeast forest region:

- Outcomes are dependent on proposals received and approved.

Programs in prairie region:

- Outcomes are dependent on proposals received and approved.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

Not Listed

Total Amount of Request: \$ 4470000

Budget and Cash Leverage

Budget Name	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$233,000	\$0		\$233,000
Contracts	\$4,152,000	\$415,200		\$4,567,200
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel	\$30,000	\$0		\$30,000
Professional Services	\$20,000	\$0		\$20,000
Direct Support Services	\$31,000	\$0		\$31,000
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$4,000	\$0		\$4,000
DNR IDP	\$0	\$0		\$0
Total	\$4,470,000	\$415,200		\$4,885,200

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Grants Specialist Coordinator	0.53	2.00	\$90,000	\$0		\$90,000
Grants Specialist Intermediate	0.53	2.00	\$79,500	\$0		\$79,500
Grants Specialist	0.53	2.00	\$63,500	\$0		\$63,500
Total	1.59	6.00	\$233,000	\$0		\$233,000

Amount of Request: \$4,470,000

Amount of Leverage: \$415,200

Leverage as a percent of the Request: 9.29%

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	0	0	0	0

Table 2. Total Requested Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	0	0	0

Table 4. Total Requested Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

0

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

No parcels with an activity type protect.

Section 2a - Protect Parcel with Bldgs

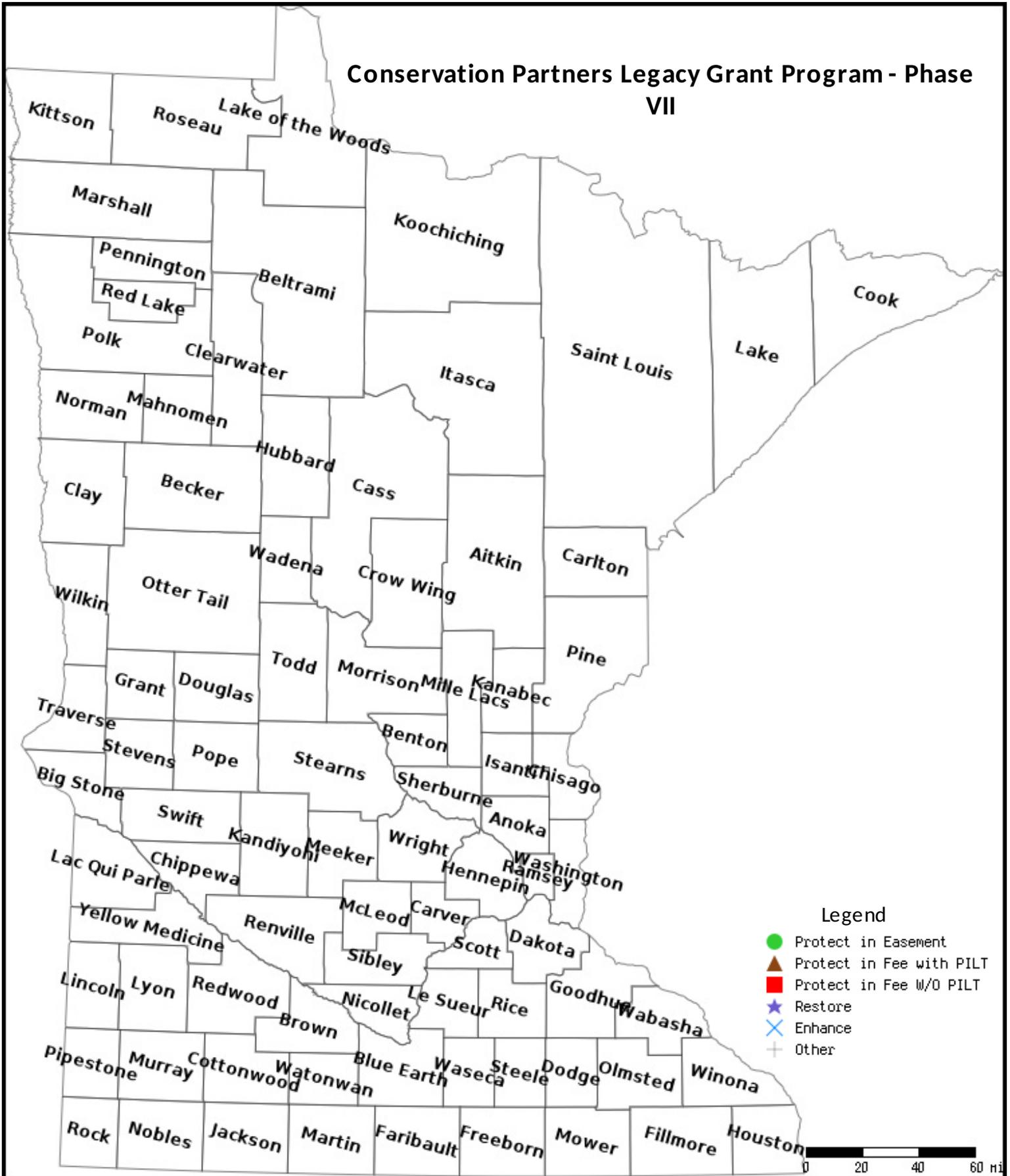
No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map

Conservation Partners Legacy Grant Program - Phase VII



Data Generated From Parcel List

Lessard-Sams Outdoor Heritage Council

Laws of Minnesota 2015 Accomplishment Plan



Date: October 15, 2014

Program or Project Title: Metro Conservation Partners Legacy Grant Program - Phase II

Funds Recommended: \$ 3,970,000

Manager's Name: Jessica Lee
Title: CPL Program Coordinator
Organization: MN DNR
Address: 500 Lafayette Road
Address 2: Box 20
City: St. Paul, MN 55155
Office Number: 651-259-5233
Email: jessica.lee@state.mn.us

Legislative Citation:

Appropriation Language:

County Locations: Not Listed

Regions in which work will take place:

- Metro / Urban

Activity types:

- Enhance
- Protect in Easement
- Protect in Fee
- Restore

Priority resources addressed by activity:

- Forest
- Habitat
- Prairie
- Wetlands

Abstract:

The Conservation Partners Legacy Grant Program will be managed by the Department of Natural Resources to provide competitive matching grants of up to \$400,000 to local, regional, state, and national non-profit organizations and government entities.

Design and scope of work:

The CPL program fulfills MS 97a.056 Subd. 3a, directing LSOHC to establish a conservation partner's grant program encouraging/supporting local conservation efforts. \$3,692,000 of the requested \$3,970,000 will be available for grants. The metro CPL program will depend on support and technical advice from public land managers, habitat and acquisition specialists, and support staff. Stakeholders involved in this program include applicants, reviewers, and land managers. No opposition is known.

Grant activities include enhancement, restoration, and protection of forests, wetlands, prairies, and habitat for fish, game, or wildlife in Minnesota's municipalities and metro areas. Applicants will describe the project location, activity type and habitat, benefit to habitat, fish, game and wildlife, and duration of benefits. A 10% match from non-state sources is required for all grants. Match may be cash or

in-kind, and must be identified at time of application.

The metro grant program will be managed with the traditional Conservation Partners Legacy Grant Program. All personnel costs will be provided through the traditional CPL admin budget. CPL Program Staff will develop a Request for Proposal (RFP)/ Program Manual incorporating LSOHC priorities. Staff will also solicit applications, work with applicants to submit scoreable applications, oversee grant selection, prepare/execute grant documents, review expenditure documentation ensuring financial integrity, make payments, monitor grant work, assist recipients with closing out agreements, and prepare required reports.

CPL staff complies with the Department of Administration-Office of Grants Management policies.

Application Process:

The RFP/Program Manual will be posted on the CPL website in August 2015. The metro CPL grant cycle will have one guaranteed grant round and a second round if funds remain. Applications will be accepted online through mid-September for Round 1. The traditional CPL grant application system will be modified to include the metro cycle. Projects under \$25,000 will have a simplified application. DNR may choose to make additional awards under this announcement, consistent with DNR and OHF policy and guidance, if additional funding becomes available or if a grantee cannot complete a project as planned.

Grant Selection Process:

Metro CPL applications will be scored and ranked using the traditional CPL scoring method; however, metro projects will be scored separately and only against other metro projects. CPL Grant Program Staff will review applications for completeness. Technical Review Committees, selected by the Commissioner of Natural Resources, evaluate applications based on criteria listed below. A final score will be given to all applications. Committees may include representatives from local or county park districts, DNR, BWSR, the University of MN, the US Fish and Wildlife Service, or other appropriate members from government, non-profit and business organizations. A final ranking committee of directors of the DNR Divisions of Fish and Wildlife, Ecological Resources/Waters, and Forestry consider the TRC, Division and Regional DNR comments and recommend projects to the Commissioner. The Commissioner will make final funding decisions. CPL Grant Program staff work with grantees to complete financial reviews, grant agreements, and other paperwork. Work may not begin until grant is executed.

Application Criteria:

Applications will be evaluated on the following criteria: Critical habitat corridor; habitat quality/quantity, Collaboration and local support, Urgency, Multiple benefits, Habitat benefits, Consistency with current conservation science, Adjacent to protected lands, Full funding of project, Budget/cost effectiveness, Public access for hunting/fishing and other wildlife-based recreation, Use of native plant materials, Applicants' capacity to successfully complete, sustain work, Encouragement of local conservation culture.

Project Reviews and Reporting:

Grantees submit annual accomplishment reports on forms provided by CPL staff, based on L-SOHC report forms. Reports account for the use of grant/match funds, and outcomes in measures of wetlands, prairies, forests, and fish, game, and wildlife habitat restored, enhanced, and protected. The report must include an evaluation of these results. A final report is required by all grantees 30 days after project completion. CPL Grant staff will submit accomplishment reports to L-SOHC as required and post reports on CPL website.

CPL Administration Budget:

Grant administration costs of \$278,000 will be billed using actual costs. Costs include personnel, travel, equipment, supplies, and professional services for outreach, monitoring, application and database maintenance, advertising, and direct support services. An internal Service Level Agreement (SLA) will be developed with DNR's Management Information Systems to update/manage the online grant application system. The admin budget will partially fund the three FTEs necessary to run this new program along with the ongoing CPL grant program with a cumulative budget of over \$30 million. As of October 2014, there are 167 active CPL grants, and an additional 109 grants have recently been completed and closed. Having 3 FTEs will ensure that the CPL program is able to effectively promote the program, monitor grants, and meet all program requirements.

DNR Land Acquisition Costs:

Applicants are required to budget for DNR Land Acquisition costs that are necessary to support the land acquisition process for parcels to be conveyed to the DNR. These costs are billed to awarded grants on a professional services basis.

DNR Technical Support:

The Division of Fish and Wildlife provides ongoing technical guidance, helping applicants prepare grant proposals and meet requirements for working on state lands. Project development and oversight is provided by area managers and additional guidance is provided for land acquisitions.

Grantee Payment:

Grantees are paid on a reimbursement or "for services rendered" basis, meaning payment is made to the grantee after work has been performed or materials have been purchased, but before the vendor is paid by the grantee. Grantees must provide proof that work has been completed or a purchase has been made in order to receive payment. Funds may be advanced to projects to accommodate cash

flow needs for acquisitions.
Funds are built into grants for required Legacy logo signage.

Crops:

Will there be planting of corn or any crop on OHF land purchased or restored in this program - **No**

How does the request address MN habitats that have: historical value to fish and wildlife, wildlife species of greatest conservation need, MN County Biological Survey data, and/or rare, threatened and endangered species inventories:

All CPL project requests will include a Natural Heritage Database Review, which addresses wildlife species of greatest conservation need, the MN County Biological Survey data, and/or rare, threatened and endangered species inventories.

What is the nature of urgency and why it is necessary to spend public money for this work as soon as possible:

The CPL metro program will prioritize habitat projects of which applicants have demonstrated a conservation urgency.

Describe the science based planning and evaluation model used:

The CPL program has a Technical Review Committee that reviews and evaluates projects for sound conservation science.

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this project:

- H1 Protect priority land habitats
- H5 Restore land, wetlands and wetland-associated watersheds

Which other plans are addressed in this proposal:

- Outdoor Heritage Fund: A 25 Year Framework
- Plans addressed will vary depending on applications received and approved.

Which LSOHC section priorities are addressed in this proposal:

Metro / Urban:

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna with an emphasis on areas with high biological diversity

Relationship to other funds:

- Not Listed

How does this proposal accelerate or supplement your current efforts in this area:

This CPL proposal accelerates and/or supplements the wildlife and habitat management plans and activities of numerous nonprofit organizations and governments throughout the metro area.

Describe the source and amount of non-OHF money spent for this work in the past:

Not Listed

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Applicants are asked to describe their long-term management plans when submitting a project proposal, and the Technical Review Committee considers these plans when scoring proposals and making funding recommendations.

Explain the things you will do in the future to maintain project outcomes:

Not Listed

Activity Details:

If funded, this proposal will meet all applicable criteria set forth in MS 97A.056 - **Yes**

Will local government approval be sought prior to acquisition - **Yes**

Is the land you plan to acquire free of any other permanent protection - **Yes**

Is this land currently open for hunting and fishing - **Yes**

Land may be open for hunting and fishing, depending on individual project proposals.

Will the land be open for hunting and fishing after completion - **Yes**

Not Listed

Will the eased land be open for public use - **Yes**

Public use will depend on the conditions of the easements.

Is the land you plan to acquire free of any other permanent protection - **Yes**

Will restoration and enhancement work follow best management practices including MS 84.973 Pollinator Habitat Program - **Not Listed**

Is the activity on permanently protected land per 97A.056, subd 13(f), tribal lands, and/or public waters per MS 103G.005, Subd. 15 - **Yes (WMA, WPA, SNA, AMA, Private Land, County/Municipal, Refuge Lands, Public Waters, State Wilderness Areas, State Recreation Areas, State Forests, no)**

Accomplishment Timeline:

Activity	Approximate Date Completed
Solicit applications: RFP posted online	August 2015
First round applications due	September 2015
First round grantees announced	December 2015
First round grants encumbered, grantees begin work	January-April 2016
Solicit round 2 applications, if needed	January 2016
Round 2 applications due	February 2016
Round 2 grantees announced	May 2016
Round 2 grants encumbered, grantees begin work	June-July 2016
Annual reports to the council	August 2016, 2017, 2018
Ongoing grant monitoring, per OGM policy	June 2019
Grantees complete grants and submit final reports	June 2019
Final report to council	August 2019

Federal Funding:

Do you anticipate federal funds as a match for this program - **No**

Outcomes:

Programs in metropolitan urbanizing region:

- Outcomes are dependent on proposals received and approved.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recommendation from the original proposed requested amount

Not Listed

Total Amount of Request: \$ 3970000

Budget and Cash Leverage

Budget Name	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Personnel	\$207,000	\$0		\$207,000
Contracts	\$3,692,000	\$369,200		\$4,061,200
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel	\$20,000	\$0		\$20,000
Professional Services	\$20,000	\$0		\$20,000
Direct Support Services	\$28,000	\$0		\$28,000
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$3,000	\$0		\$3,000
DNR IDP	\$0	\$0		\$0
Total	\$3,970,000	\$369,200		\$4,339,200

Personnel

Position	FTE	Over # of years	LSOHC Request	Anticipated Leverage	Leverage Source	Total
Grants Specialist Coordinator	0.47	2.00	\$80,000	\$0		\$80,000
Grants Specialist Intermediate	0.47	2.00	\$70,500	\$0		\$70,500
Grants Specialist	0.47	2.00	\$56,500	\$0		\$56,500
Total	1.41	6.00	\$207,000	\$0		\$207,000

Amount of Request: \$3,970,000

Amount of Leverage: \$369,200

Leverage as a percent of the Request: 9.30%

Output Tables

Table 1a. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	0	0	0	0

Table 2. Total Requested Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Table 3. Acres within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	0	0	0

Table 4. Total Requested Funding within each Ecological Section

Type	Metro Urban	ForestPrairie	SE Forest	Prairie	N Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Table 5. Average Cost per Acre by Resource Type

Type	Wetlands	Prairies	Forest	Habitats
Restore	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0

Table 6. Average Cost per Acre by Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0

Target Lake/Stream/River Feet or Miles

0

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

No parcels with an activity type protect.

Section 2a - Protect Parcel with Bldgs

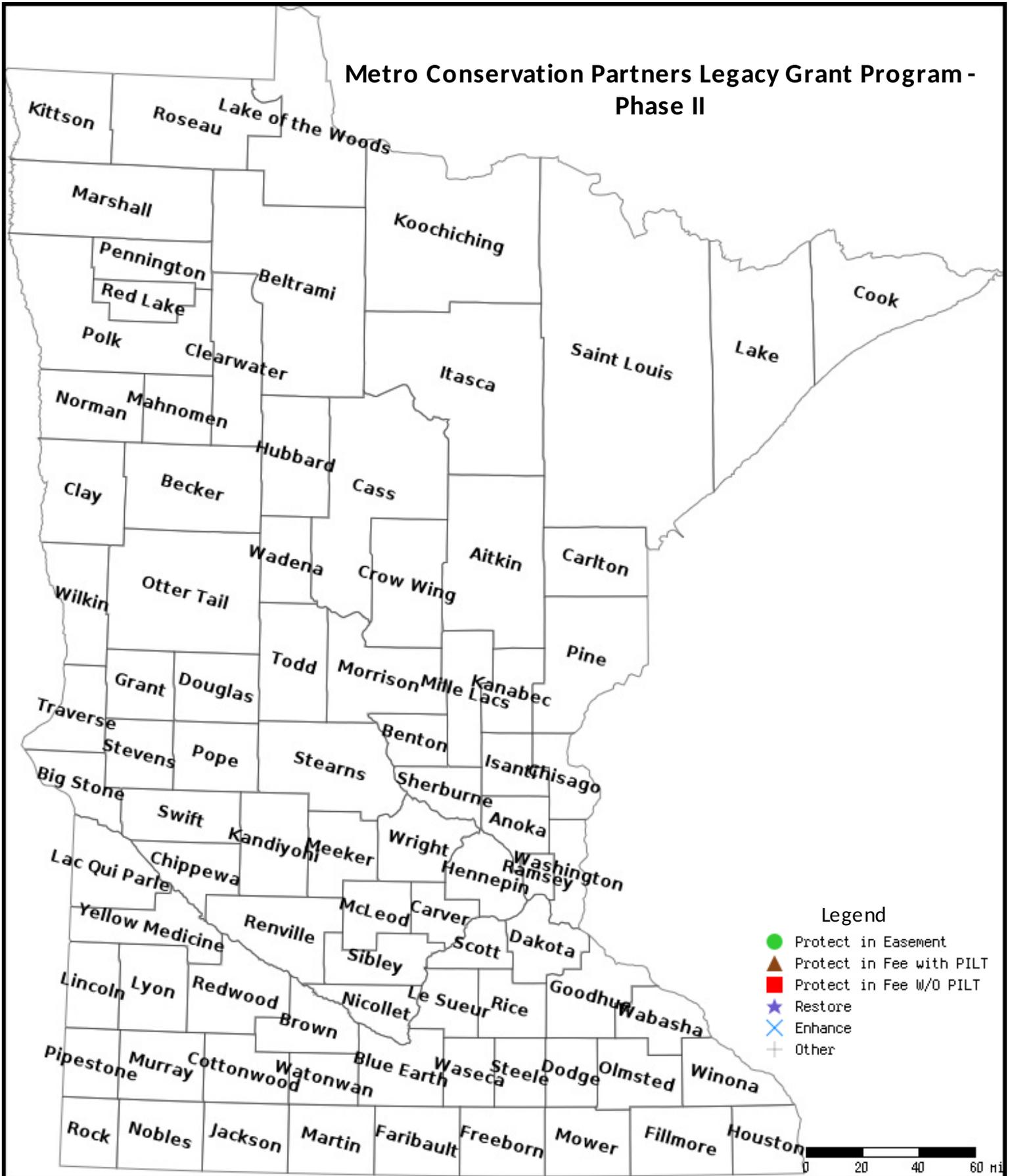
No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map

Metro Conservation Partners Legacy Grant Program - Phase II



Data Generated From Parcel List