

Lessard-Sams Outdoor Heritage Council Laws of Minnesota 2013 Accomplishment Plan

Date: October 18, 2012

Program or Project Title: High-Priority Pre-Transaction Service Acceleration

Funds Recommended: \$50,000

Manager's Name: Susan E. Damon

Title: Acting Transactions Manager, Division of Lands and Minerals

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Legislative Citation: (to be completed when signed by Governor)

County Locations: No Counties Listed

Ecological Planning Regions:

- Northern Forest
- Forest / Prairie Transition
- Southeast Forest
- Prairie
- Metro / Urban

Activity Type:

- Pre-transaction services

Priority Resources Addressed by Activity:

- No Priority Resources Listed

Abstract:

Funding for the commissioner of natural resources to perform or contract for pre-transaction services relating to land acquisition proposals submitted to the Lessard-Sams Outdoor Heritage Council upon the Council's request, including, but not limited to, appraisals, surveys or title research.

Activity Detail

Design and Scope of Work:

This project provides a source of funding for the commissioner of natural resources to perform or contract for pre-transaction services upon request by the Lessard-Sams Outdoor Heritage Council. Services will relate to high-priority individual land acquisition proposals submitted to the Council. These may be either DNR proposals or proposals submitted by other entities. Project funds will not be expended unless specifically requested by the Council.

Project funds are for the purpose of providing information that will aid the Council in its evaluation of pending land acquisition proposals or provide the Council with information needed before money is appropriated from Outdoor Heritage Fund for acquisition of the lands. For example, if the Council determines that it needs independent appraisal information to evaluate the merits of a land acquisition proposal or to recommend the appropriate amount of funding for the acquisition, it will ask the commissioner to cause the lands to be appraised. The commissioner, acting as agent for the Council, will then use project funds to contract with a qualified independent appraiser to conduct an appraisal to determine the market value of the lands. The commissioner will also use project funds to contract for a technical or administrative review of the appraisal. DNR contract administration costs and other expenses associated with performance of work at the Council's request will also be covered by project funds. Other examples of pre-transaction services that may be performed with project funds upon the Council's request are surveys, reviews of legal descriptions or title research.

This Accomplishment Plan will be amended whenever the Council submits a request to the commissioner to perform services under the project. The amendments will include detailed information about the nature and scope of the work to be performed at the Council's request as well as an accomplishment timeline and outcomes.

Planning

MN State-wide Conservation Plan Priorities:

- No State-wide Conservation Plans Listed

Plans Addressed:

- To be determined

LSOHC Statewide Priorities:

- No Statewide Priorities Listed

LSOHC Prairie Section Priorities:

- No Prairie Section Priorities Listed

LSOHC Forest Prairie Transition Section Priorities:

- No Forest Prairie Transition Priorities Listed

LSOHC Northern Forest Section Priorities:

- No Northern Forest Priorities Listed

LSOHC Metro Urban Section Priorities:

- No Metro Urban Priorities Listed

LSOHC Southeast Forest Section Priorities:

- No Southeast Forest Priorities Listed

Relationship to Other Constitutional Funds:

- No Relationships Listed

Accelerates or Supplements Current Efforts:

This project will supplement current land protection efforts funded through the Outdoor Heritage Fund by enabling the Council to obtain supplemental information to aid in its evaluation of high-priority land acquisition proposals and recommendations for funding.

Sustainability and Maintenance:

No Sustainability or Maintenance Methods Listed

Pre-transaction services

To be determined

Accomplishment Timeline

Activity	Approximate Date Completed
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Outcomes

Programs in the northern forest region:

- To be determined

Programs in forest-prairie transition region:

- To be determined

Programs in metropolitan urbanizing region:

- To be determined

Programs in southeast forest region:

- To be determined

Programs in prairie region:

- To be determined

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

Total Amount of Request: \$50,000

Budget and Cash Leverage

Budget Name	LSOHC Request	Anticipated Cash Leverage	Cash Leverage Source	Total
Personnel	\$0	\$0		\$0
Contracts	\$0	\$0		\$0
Fee Acquisition w/ PILT	\$0	\$0		\$0
Fee Acquisition w/o PILT	\$0	\$0		\$0
Easement Acquisition	\$0	\$0		\$0
Easement Stewardship	\$0	\$0		\$0
Travel (in-state)	\$0	\$0		\$0
Professional Services	\$45,700	\$0		\$45,700
Direct Support Services	\$4,300	\$0		\$4,300
DNR Land Acquisition Costs	\$0	\$0		\$0
Capital Equipment	\$0	\$0		\$0
Other Equipment/Tools	\$0	\$0		\$0
Supplies/Materials	\$0	\$0		\$0
DNR IDP	\$0	\$0		\$0
Total	\$50,000	\$0	-	\$50,000

Output Tables

Table 1. Acres by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0
Protect in Easement	0	0	0	0	0
Enhance	0	0	0	0	0
Total	0	0	0	0	0

Table 2. Total Requested Funding by Resource Type

Type	Wetlands	Prairies	Forest	Habitats	Total
Restore	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Table 3. Acres within each Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest	Total
Restore	0	0	0	0	0	0
Protect in Fee with State PILT Liability	0	0	0	0	0	0
Protect in Fee W/O State PILT Liability	0	0	0	0	0	0
Protect in Easement	0	0	0	0	0	0
Enhance	0	0	0	0	0	0
Total	0	0	0	0	0	0

Table 4. Total Requested Funding within each Ecological Section

Type	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest	Total
Restore	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee with State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Fee W/O State PILT Liability	\$0	\$0	\$0	\$0	\$0	\$0
Protect in Easement	\$0	\$0	\$0	\$0	\$0	\$0
Enhance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Table 5. Target Lake/Stream/River Miles

0 miles

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

No parcels with an activity type protect.

Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.