Main Request for Funding Form

Lessard-Sams Outdoor Heritage Council Fiscal Year 2013

Program or Project Title: Funds Requested: \$ 5,00		Buffers for W	ater and V	Vildlife - II
Manager's Name: MN Fa Hoek Organization: Pheasant Street Address: 679 We City New London State: Telephone: 320-354-437 E-Mail: mholland@phea Organization Web Site:	ts Forever, Dest River Drives MN Zip: 5677	NR & BWSR ve 5273 r.org		tt Holland & Tabor
County Location: Prairie	e Section			
Ecological Planning Reg Northern Forest		Prairie Transiti	on 🗌	Southeast Forest
x Prairie	☐ Metro/L	Irban		
Activity Type: Protect - Fee	x Protect - I	Easement	☐ Protec	ct - Other
x Restore Enhance				
Priority Resources addre	essed by act Forests	ivity : x Prairie	X	Habitat
Project Abstract This program bridges the in Heritage Fund resulting in partnership with private lai	the protection			
Project Narrative				

Design and scope of work

This partnership program establishes permanent buffers that provide critical water quality improvements and improved nesting habitat. A buffer of 100' generally serves to protect water quality, while the addition of another 100' for wildlife greatly enhances nesting opportunities for wildlife. Establishing 200' on each side of a stream for a total of 400' in addition to a natural riparian corridor creates block habitat for nesting birds and a critical link between permanently protected habitats. This combination will create a higher functioning habitat while offering enhanced flexibility to private landowners to enroll buffers within their existing farm operations.

We propose that LSOHC fund \$5 million in perpetual state RIM buffer easements that are prioritized to build upon the 100' RIM buffers funded through the Clean Water Fund. The purpose is to enhance the wildlife benefits of the water quality practice being implemented while delivering a better option to private landowners in Minnesota. This program would bring two key components of the dedicated funding amendment that Minnesotans voted on in 2008 – clean water and wildlife. Where buffers are desired and clean water funds not available, 200 foot buffers would be placed by this program.

Planning

Minnesota has over 21,500 miles of open drainage ditch and 170,338 miles (each side) of riparian areas within 67 counties that have at least 30% of their land base in cropland (see ://www.bwsr.state.mn.us/easements/Cultivated Riparian Zone Analysis.).

Approximately 57,828 acres or 1/3 of this riparian area is already contains a buffer of at least 50 feet. The remaining 112,510 miles are in need of buffering. Adding a 100' buffer for water quality would result in 1.3 million acres. Extending these buffers out another 100' for wildlife and long term buffer viability would double that amount for a total of 2.6m acres. It would be our goal to enroll 25% (28,127 mi. or 650,000ac.) of these miles in permanent conservation easements for water quality and wildlife habitat. In addition, Minnesota currently has just over 200,000 acres of Conservation Reserve Program in buffer practices at various stages of their 10-15 year contracts, some soon to expire. The buffer initiative would compliment other programs, both existing and yet to be determined over the next 25 years.

Relationship to Other Constitutional Funds

This program will use RIM and leverage USDA conservation programs to deliver multiple enduring conservation benefits of clean water and wildlife habitat. Many Conservation Reserve Program contracts are expiring and we are losing grasslands that buffer our lakes, rivers, streams and ditches.

In addition, buffers for wildlife under this program will be evaluated and prioritized based upon their ability to enhance public land habitats (e.g. WPA's or WMA's), protect

expiring CRP lands, add key nesting cover to wetland/upland complexes, provide maximum water quality benefits and/or enhance shallow lakes.

Delivery of this program will be under a coordinated approach that brings together Minnesota BWSR, Minnesota DNR, local SWCD's, Pheasants Forever and other key conservation partners interested in private land conservation. Minnesota BWSR will be the fiscal agent for this program.

Specifically, placing 200 foot grassland buffers on the landscape will achieve the following recommendations identified in the Statewide Conservation and Preservation Plan – Final Plan, Phase II. 1. Land protection (1,000 acres) 2. Protect critical shorelands of streams and lakes (60-120 miles of shoreline permanently protected in grass) 4. Restore and Protect Shallow Lakes (prioritized for protection) 5 Restore land, wetlands, and wetland-associated watersheds 7. Keep water on the landscape (1,000 acres of grass along streams, rivers, and ditches.

Both the Long Range Plan for the Ring-neck Pheasant in Minnesota and the Long Range Duck Recovery Plan cite the need for undisturbed grassland nesting cover as a key limiting factor for breeding duck and pheasant populations. Many grassland nesting birds are area sensitive, and generally speaking, the wider the buffers, the better for ducks, pheasants, and many other declining grassland birds. This program balances the need for quality wildlife habitat (200 foot buffer), water quality (up to 100 foot buffer) and what works for farmers and landowners within their operation.

Relationship to Current Organizational Budget

This program accelerates permanent protection of permanent buffers for wildlife and water quality. This opportunity would not occur without support from the Outdoor Heritage Fund (& builds upon the activities of the Clean Water Fund).

Sustainability and Maintenance

All easements secured under this project will be permanent in nature. Under the terms of the Reinvest in Minnesota (RIM) easement program, landowners are required to maintain compliance with the easement and manage the conservation cover. A conservation plan is developed with the landowner and maintained as part of the easement. Initial costs to establish conservation cover are covered under this project as part of the easement with additional assistance from USDA-CRP program. These additional buffer easements will be managed along with the other 5,000 conservation easements within the MN Board of Water and Soil Resources (BWSR). Currently BWSR and Soil and Water Conservation Districts have a process for easement stewardship to provide tracking, quality assurance, and compliance. Easements are reviewed in the field annually for each of the first 5 years and then every 3rd year after that. Stewardship costs are \$2400/easement. It is estimated that this project will result in 150 easements. The total stewardship costs of \$360,000 would be equally split with CWF for a LSOHC cost of \$180,000

Outcomes

The permanent protection and restoration of 1,000 acres of grassland in the prairie region of Minnesota will produce significant wildlife benefits while also producing water quality benefits. Priority will be on enhancing and connecting past investments in public lands as well as shallow lakes to develop more sustainable systems and increase productivity of our lakes and habitats. The benefits of adding grassland buffers with 200' widths will increase wildlife production and provide benefits to the suite of grassland birds as well as game birds like mallards, blue-winged teal and ring-necked pheasants.

Activity Ty Fee Acquisi	pe Detail tion Projects	
Will local gove	ernment approval be sought prior to acqui	sition?
Yes	No, please explain	x not applicable
If no, please	explain here:	
Is the land yo	u plan to acquire free of any other perman	ent protection?
x Yes	No, please explain	not applicable
If no, please e	explain here:	
Easement A	Acquisition Projects	
Will the eased	d land be open for public use?	
Yes	x No, please explain	not applicable
small in relation	explain here: Easement held on privately o on to public hunting lands. Landowner ma lk in access program.	wned land. Parcel size is expected to be very y have the option for enrollment in any
Will the conse	ervation easement be permanent?	
x Yes	No, please explain	not applicable
If no. please e	explain here:	

Restoration and Enhancement Projects

Is the activity on permanently protected land and/or public waters?

ML 2009	ML 2010	ML 2011				
Past Outdoor Heritage Fund Appropriations Received for this program						
If so, please indicate which ones:						
Yes, which ones	No, please explain	x not applicable				
Does the activity take place on an Aquatic Management Area (AMA), Scientific and Natural Area (SNA), Wildlife Management Area (WMA), or State Forests?						
If no, please explain here:						
x Yes No, p	lease explain	not applicable				

\$2,249,000

\$

Accomplishment Timeline

Activity	Milestone	Date
Obtain applications for enrollment from eligible landowners	Conduct competitive enrollment period	Before June 30, 2012
Score proposals and bring project list before LSOHC	Obtain easement project list approval from LSOHC	Summer 2012
Easement development and recording	1000 ac. of max habitat buffers enrolled	Ongoing after approval in 2012

Attachments:

A. Budget

\$

- **B. Proposed Output Tables 1-5**
- C. Parcel List

Attachment A. Budget Spreadsheet

Name of Proposal:	MN Buffers for Water and Wildlife II
Date:	7/15/2011

Link HERE to definitions of the budget items below.

Total Amount of Request \$ 5,000,000 From page 1 on the funding form.

Personnel

Budget Item

		Over # of		Anticipated Cash		
	FTE	years	LSOHC Request	Leverage	Cash Leverage Source	Total
Position breakdown here						
Program Management	0.125	3	\$ 45,000			\$ 45,000
Easement/Data Base/GIS	1	3	\$ 193,500			\$ 193,500
Eco Services	0.125	3	\$ 37,500			\$ 37,500
Project Manager	0.25	3	\$ 75,000			\$ 75,000
position 5						\$ -
position 6						\$ -
position 7						\$ -
Total	1.5		\$ 351,000	\$ -	\$ -	\$ 351,000

Budget and Cash Leverage (All your LSOHC Request Funds must be direct to and necessary for program outcomes.)

Please describe how you intend to spend the requested funds.

Personnel - auto entered from above
Contracts
Fee Acquisition w/ PILT (breakout in table 7)
Fee Acquisition w/o PILT (breakout in table 7)
Easement Acquisition
Easement Stewardship
Travel (in-state)
Professional Services
Direct Support Services
DNR Land Acquisition Costs (\$3,500 per acquisition)
Other
Canital Equipment (guto entered from helow)

Capital Equipment (auto entered from below)
Other Equipment/Tools
Supplies/Materials

	Anti	cipated Cash			
 LSOHC Request		Leverage	Cash Lev	erage Source	Total
\$ 351,000	\$	-	\$	-	\$ 351,000
\$ 150,000					\$ 150,000
					\$ -
					\$ -
\$ 4,319,000	\$	-			\$ 4,319,000
\$ 180,000					\$ 180,000
					\$ -
\$ -	\$	-			\$ -
					\$ -
					\$ -
\$ 5,000,000	\$	-	\$	-	\$ 5,000,000

Capital Equipment (single items over \$10,000 - auto entered into table above)

Item Name	LSOHC Request	Leverage
Item 2 enter here		
Item 3 enter here		
Item 4 enter here		
Item 5 enter here		
Item 6 enter here		
Item 7 enter here		
Item 8 enter here		
Total	-	-

Attachment B. Output Tables

Name of Proposal

Date:

MN Buffers for Water and Wildlife II	
7/15/2011	

Table 1 and Table 3 column totals should be the same AND Table 2 and Table 4 column totals should be the same

If your project has lakes or shoreline miles instead of land acres, convert miles to acres for Tables 1 and 3 using the following conversion:

Lakeshore = 6 acres per lakeshore mile / Stream & River Shore = 12 acres per linear mile, if both sides

Table 1. Acres by Resource Type

Describe the scope of the project in acres (use conversion above if needed)

	Wetlands	Prairies	Forest	Habitats	Total
Restore					0
Protect Fee					0
Protect Easement		1	000		1000
Protect Other					0
Enhance					0
Total		0 :	1000	0	0

Total Acres (sum of Total column) Total Acres (sum of Total row)

1000 These two cells 1000 should be the same figure.

Table 2. Total Requested Funding by Resource Type

	Wetlands		Prair	ies	Forest		Habitats		Total	
Restore									\$	-
Protect Fee									\$	-
Protect Easement			\$	5,000,000					\$	5,000,000
Protect Other									\$	-
Enhance									\$	-
Total	\$	-	\$	5,000,000	\$	-	\$	-		

Total Dollars (sum of Total column) Total Dollars (sum of Total row)

5,000,000 These two cells

5,000,000 should be the same figure.

Check to make sure this amount is the same

as the Funding Request Amount on page 1 of Main Funding Form.

Table 3. Acres within each Ecological Section

	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest	Total
Restore						0
Protect Fee						0
Protect Easement				1000		1000
Protect Other						0
Enhance						0
Total	() 0	0	1000	0	

Total Acres (sum of Total column) Total Acres (sum of Total row) Total Acres from Table 1.

1000 These three cells 1000 should be the same 1000 figure.

Table 4. Total Requested Funding within each Ecological Section

etro/Urban	Fo	orest/Prairie	SE Forest	Prair	ie	Northern Forest	Total	
							\$	-
							\$	-
				\$	5,000,000		\$	5,000,000
							\$	-
							\$	-
	Ċ		Ċ	 ¢	5 000 000	¢ _		
	etro/Urban				\$	\$ 5,000,000	\$ 5,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Total Dollars (sum of Total column) Total Dollars (sum of Total row)

5,000,000 These two cells 5,000,000 should be the same figure.

Check to make sure these amounts are the same

as the Funding Request Amount on page 1 of Main Funding Form.

Table 5. Target Lake/Stream/River Miles

85 # miles of Lakes / Streams / Rivers Shoreline

Table 6. Acquisition by PILT Status (enter information in acres)

Acquired in Fee with State PILT Liability Acquired in Fee w/o State PILT Liability **Permanent Easement NO State PILT Liability**

Wetlands	Prairies	Forests	Habitats	Total
				0
				0
	1000			1000
0	1000	0	0	_

Table 7. Estimated Value of Land Acquisition by PILT Status (enter information in dollars)

r y i: snouia match total in budget table that is auto

Acquired in Fee with State PILT Liability Acquired in Fee w/o State PILT Liability **Permanent Easement NO State PILT Liability**

Wet	lands	Prairies	For	ests	Habi	itats	Total	ente	red below
							\$ -	\$	-
							\$ -	\$	-
		\$ 4,319,000					\$ 4,319,000	\$	4,319,000
\$	-	\$ 4,319,000	\$	-	\$	-			

Attachment C. Parcel List

Name of Proposal:		Minnesota	Buffers fo	or Water and	Wildlife - II								
Date:		7/15/2011											
	County	Township (25-258)	Range (01-51)	Direction most parcels are 2 with the exception of some areas of Cook County which is 1	Section (01 thru 36)	TRDS	# of acres	Budgetary Estimate (includes administrative, restoration or other related costs and do not include matching money contributed or earned by the transaction)	Description	Activity PF=Protect Fee PE=Protect Easement PO=Protect Other R=Restore E=Enhance	If Easement, what is the easement cost as a % of the fee acquisition?	Any existing protection? (yes/no)	Open to hunting and fishing? (yes/no)
Parcel Name													
Parcel list provided after signup													
Information provided will be use	ad to man ==	oiact location	ic Incomi	nlata ar inas	curata informa	tion will soo	ult in the	narcal or program not being	mannad				
injorniation provided will be use	su to mup pr	υμετι Ιυταί1011	is. IIICUM	טופנפ טו ווומכנ	urate injormo	idon wili res	uit III tilat	purces or program not being r	пирреи.				