

PROPOSED LSOHC SCHEDULE
2011 Session / FY2012 Funding Recommendations

May 2010 – December 2010 – *Revised July 18, 2010*

May 2010

5/26 & 5/27 **Council Meeting:** session debrief, final accomplishment plan approval, adopt 2011 Call for Requests, discuss process for ranking proposals

June 2010

6/1 Milestone: Call for Funding Requests issued (45 days to complete)

6/15 - 6/17 **Council Meeting & Trip:** 2 day/overnight trip (2 of the 3 days TBD)

July 2010

7/15 Milestone: Deadline - Call for Requests responses submission deadline (45 days)

Process: Staff organize and complete basic assessment of proposals

7/23 Milestone: Staff mail proposal books to members (members have 2 weeks to review)

August 2010

8/6 Milestone: Deadline - Council member proposal ranking for hearing selections due to LSOHC office

8/16 **Council Meeting:** review member ranking and select requests for hearing

8/24 – 8/25** **Council Meeting:** proposal presentations

~~9/1** Canceled: **Council Meeting:** discuss proposals~~

September 2010

9/8 Milestone: Deadline - Council member allocation selections due to LSOHC Office

9/15** **Council Meeting:** allocation selection meeting and accomplishment plan format approval

9/28 Revised: **Joint Council and LCCMR Trip**

October 2010

Process: Staff requests accomplishment plan from managers, completes preliminary analysis

November 2010

11/4** **Council Meeting:** review draft accomplishment plans and preliminary analysis

December 2010

12/6** **Council Meeting:** review appropriation language, final analysis from plans

12/15** **Council Meeting:** final bill approval

January 2011

TBD Session Starts

May 2011

TBD Session Ends ??

June **Council Meeting:** session debrief & adopt 2012 Call for Requests, discuss process for ranking

**** indicates program managers are requested to attend to respond to member questions**