Main Request for Funding Form

Lessard-Sams Outdoor Heritage Council Fiscal Year 2012

Program or Project Title: OtterTail County Wildlife Habitat Restoration,
 Improvement & Enhancement Program

	Funding Request	OHF Out-Year Projections of Needs					
Funds Requested (\$000s)	FY 2012	FY 2013	FY 2014	FY 2015			
Outdoor Heritage Fund	\$275,000.00	0	0	0			

Manager's Name: Darren Newville

Organization: East Otter Tail Soil and Water Conservation District

Street Address: 8101 Jenny Ave SW City Perham State MN Zip: 56573 Telephone: (218)346-4260 Ext 3

E-Mail: darren.newville@mn.nacdnet.net Organization Web Site: www.eotswcd.org

County Location: Otter Tail

Ecological Planning Regions:

☐ Northern Forest
☐ Forest/Prairie Transition
☐ Southeast Forest
☐ Prairie
☐ Metro/Urban

Activity Type:

☐ Protect
☐ Restore
☐ Enhance

Priority Resources addressed by activity:

Project Abstract

Provide incentives to private landowners willing to restore, protect and enhance wetland, prairie and forest habitats for fish and game on private lands using currently accepted practice standards.

Prairie

Mabitat

Project Narrative

Design and scope of work

Restore, and/or enhance up to 400 acres of wetland, lake shore, prairie, and forest habitats in the three ecological regions that are represented in Otter Tail County using practices that are appropriate in each of these ecological regions. To the extent possible vegetation and seeds only of ecotypes native to Minnesota, and preferably of local ecotype, using a high diversity of species will be used. In the Prairie Region restore and/or enhance native prairie habitats with an emphasis on nesting cover for both waterfowl and upland game birds. In the Forest Praire Transitional Region restore habitat including prairie, oak savannah and hardwood forest habitats with and emphasis on nesting cover for waterfowl and various upland game birds including Wild Turkey, along with big game species including white tailed deer. In the Northern Forest Region restore and/or enhance of forest habitats including forest opening, forest reestablishment with an emphasis on forest upland game birds, waterfowl, and big game species. Wetland restoration and/or enhancement and lake shore habitat restoration and buffers will be a priority in all three ecosystems where appropriate.

Details/Process:

- **1.** Qualifying landowners would apply to local SWCD. Applications would be limited to 75% of the total cost of the project or \$10,000, whichever is less.
- 2. SWCD staff would work with landowner to develop a wildlife habitat plan that meets accepted practice standards along with a cost estimate for the project. This plan would include a detailed listing of work/materials needed. Instructions for proper site preparation, installation and an operation and maintenance plan would also be included. SWCD will work with other resource agencies including but not limited to DNR, NRCS, USF&WS, to help develop plans as needed.
- 3. Local SWCD would form a ranking committee which would include local wildlife management and resource professionals along with representatives from local conservation/sportsman organizations to review applications and develop local project priority recommendations for the local SWCD Board of Supervisors. These committees could develop and recommend local priority areas for use of these funds using guidance from the various state plans including the Minnesota Statewide Conservation and Preservation Plan. (This committee could also be used to define larger fish and wildlife habitat project needs that could be forwarded to the LSOHC for consideration.)
- **4.** SWCD Board of Supervisors would take action to approve encumbering dollars for applications.

- **5.** Landowner would record a Covenant on the deed of the property restricting the future development of the property and protect the wildlife habitat on the acres enrolled.
- **6.** SWCD technical staff would assist landowner with and supervise the installation of the practices in the plan.
- 7. When project is completed the landowner would submit a cost-share voucher to SWCD for payment. SWCD staff with Technical Approval Authority (TAA) would inspect and sign off on completion of practices. SWCD staff would review bills for accuracy and present voucher to SWCD Board of Supervisor to approve payment.
- **8.** SWCD Board of Supervisors would take action on final approval and payment for the project.
- **9.** SWCD would report on projects directly to the LSOHC and to BWSR via the eLink reporting system.
- 10. Project would be inspected periodically through life of contract to ensure operation and maintenance plans are followed. SWCD staff would perform inspections on a rotation of the year, year, year, year, year, and year. SWCD staff would consult with landowner on any maintenance activities needed.

Planning

These excerpts that were taken from the Summary of the State Conservation and Preservation Plan show how this project would relate to that Plan.

Rec. H1 Protect priority land habitats – pp. 63-67

- Priority areas identified in integrated mapping assessing critical land habitat and threats to habitat pp.33-63
- Restore ecoregion-appropriate, landscape scale complexes focused on existing remnant habitats with a goal of developing conservation corridors.
- Private landowner action through use of BMPs

Rec. H2 Protect critical shorelands of streams & lakes – pp. 67-74

• Increase private land protection using a diversity of tools: conservation easements, incentives/conservation tax credits, buffers, BMPs, shoreland regulations, conservation development

Rec. LU2 Support local & regional conservation-based community planning – pp. 104-108

- Promote local land use planning that advances the permanent protection and restoration of habitat
- Directs the broad power of local governments in determining land use outcomes to achieve state natural resource protection goals

Relationship to Other Constitutional Funds

Projects completed through this program could possibly add to habitat on private property near existing or future WMAs, WPAs, AMAs, etc that are receiving funds through this and other Constitutional Funds.

Relationship to Current Organizational Budget

Types of Projects

This project would bring additional funds to the county to be used on habitat projects that have not been funded due to a shortage of the federal Wildlife Habitat Improvement Program (WHIP). We will still continue to make applications for the WHIP program.

Sustainability and Maintenance

Project would be inspected periodically through life of contract to ensure operation and maintenance plans are followed. SWCD staff would perform inspections on a rotation of the year, year, year, year, and year. SWCD staff would consult with landowner on any maintenance activities needed.

<u>Fee Acquisition Projects</u>									
Will	local government a	approval be sought prior to acquisition?							
	Yes	No, please explain		not applicable					
If no	, please explain he	ere:							
Is the land you plan to acquire free of any other permanent protection?									
	Yes No, please explain not applicable								
If no, please explain here:									
Eas	ement Acquisiti	on Projects							
Will	the eased land be	open for public use?							
	Yes	No, please explain		not applicable					
If no	, please explain he	re:							
Will	the conservation of	easement be permanent?							
	Yes	No, please explain		not applicable					
	If no, please explain here: Program Participants will be required to record a covenant of the land enrolled in the program protecting if from development and ensuring that it will be managed for wildlife								

Restoration and Enhancement Projects

habitat in the future.

Is the	Is the activity on permanently protected land and/or public waters?									
	Yes	No, ple	ease explain		not ap	plicable				
If no	please explain he	re:								
	Does the activity take place on an Aquatic Management Area (AMA), Scientific and Natural Area (SNA), Wildlife Management Area (WMA), or State Forests?									
	Yes, which ones		No, please explain			not applicable	j			
enro	•	n protecting i	ogram Participants will f from development and of Covenant	•						

Accomplishment Timeline

Activity	Milestone	Date
Application and Ranking Period	Applications are taken, ranked and have SWCD Board approval	December 31, 2012
Covenants Recorded	Covenants are drafted and recorded	March 31, 2013
Certifications	Practices installed and certified	August 30, 2013

Attachments:

- A. Budget
 B. Proposed Outcome Tables 1-5
 C. Map
- D. Parcel List
- **E. Sample Convenant**

Attachment A. Budget Spreadsheet

Link Here to definitions of the budget items below.

Total Amount of Request \$ 275,000 From page 1 on the funding form.

Personnel

		Over # of		Anticipated Cash		
	FTE	years	LSOHC Request	Leverage	Cash Leverage Source	Total
Position breakdown here						
1/2 Technician	0.5		\$ 25,000			\$ 25,000
Admin	0.15		\$ 7,500			\$ 7,500
position 3						\$ -
position 4						\$ -
position 5						\$ -
position 6						\$ -
position 7						\$ -
Total	0.65		\$ 32,500	\$ -	\$ -	\$ 32,500

Budget and Cash Leverage (All your LSOHC Request Funds must be direct to and necessary for program outcomes.)

Please describe how you intend to spend the requested funds.

Budget Item

Personnel - auto entered from above

Contracts

Fee Acquisition w/ PILT (breakout in table 6 & 7)

Fee Acquisition w/o PILT (breakout in table 6 & 7)

Easement Acquisition

Easement Stewardship

Travel (in-state)

Professional Services

DNR Land Acquisition Costs

Other

Capital Equipment

Other Equipment/Tools

Supplies/Materials

LSOHC Request	Anticipated Cash Leverage	Cash Levera	ge Source	Total
\$ 32,500	\$ -	\$	-	\$ 32,500
\$ 242,500	\$ 80,834	Landowner m	natch	\$ 323,334
\$ -				\$ -
				\$ -
\$ -				\$ -
				\$ -
\$ -	\$ -	\$	-	\$ -
				\$ -
\$ -				\$ -
				\$ -
\$ -				\$ -
\$ -				\$ -
\$ -	\$ -	\$	-	\$ -
\$ 275,000	\$ 80,834	\$	-	\$ 355,834

Attachment B. Proposed Outcome Tables

Only enter data in the outlined cells

Table 1 and Table 3 column totals should be the same AND Table 2 and Table 4 column totals should be the same

If your project has lakes or shoreline miles instead of land acres, convert miles to acres for Tables 1 and 3 using the following conversion:

Lakeshore = 6 acres per lakeshore mile / Stream & River Shore = 12 acres per linear mile, if both sides

Table 1. Acres by Resource Type

Describe the scope of the project in acres (use conversion above if needed)

	Wetlands	Prairies	Forest	Habitats	Total
Restore					0
Protect					0
Enhance	50	175	175		400
Total	50	175	175	0	

Total Acres (sum of Total column)
Total Acres (sum of Total row)

400 These two cells should 400 be the same figure.

Table 2. Total Requested Funding by Resource Type

	Wetlands	S	Prairie	es	Forest		Habitat	ts	Total	
Restore									\$	-
Protect									\$	-
Enhance	\$	91,666	\$	91,667	\$	91,667			\$	275,000
Total	\$	91,666	\$	91,667	\$	91,667	\$	-		

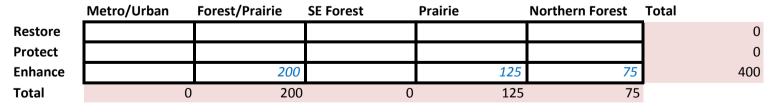
Total Dollars (sum of Total column)
Total Dollars (sum of Total row)

\$ 275,000 These two cells should \$ 275,000 be the same figure.

Check to make sure this amount is the same

as the Funding Request Amount on page 1 of Main Funding Form.

Table 3. Acres within each Ecological Section



Total Acres (sum of Total column)
Total Acres (sum of Total row)

Total Acres from Table 1.

400 These three cells 400 should be the same 400 figure.

Attachment B. Proposed Outcome Tables

Table 4. Total Requested Funding within each Ecological Section

	Metro/Urban)	Fores	st/Prairie	SE Fo	rest	Pra	irie	Nor	thern Forest	Total	
Restore											\$	-
Protect											\$	-
Enhance			\$	137,500			\$	85,938	\$	51,562	\$	275,000
Total	\$	-	\$	137,500	\$	-	\$	85,938	\$	51,562		

Total Dollars (sum of Total column)

275,000 These two cells should \$ 275,000 be the same figure. \$

Total Dollars (sum of Total row) Check to make sure these amounts are the same

as the Funding Request Amount on page 1 of Main Funding Form.

Table 5. Target Lake/Stream/River Miles

4 miles of Lakes	/ C+400 000 0	/ Divers Charaline
# miles of Lakes	/ Streams /	Rivers Shoreline

Table 6. Acquisition by PILT Status (enter information in acres)

_	Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability					0
Acquired in Fee without State PILT Liability					0
Permanent Easement NO State PILT Liability					0

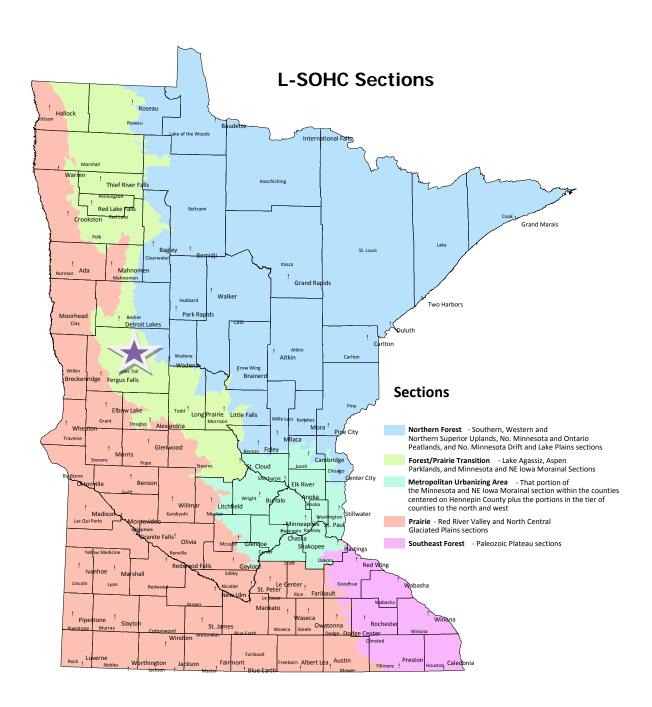
Table 7. Estimated Value of Acquisition by PILT Status (enter information in dollars)

	Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability					\$ -
Acquired in Fee without State PILT Liability					\$ -
Permanent Easement NO State PILT Liability					\$ -

Attachment C.

Instructions: Double left click to bring up the map editor. Symbols should be on the left side of the pop-up banner at the top of your screen or at the bottom left depending on your software.

If you can't bring up the interactive map editor: 1) Make a paper copy of the map, 2) By hand place symbols on the map corresponding to the location of the projects in your proposal, 3) Scan the marked map to a pdf, 4) Attach to web form.



Attachment D. Parcel List

Program Title

County	Township	Range	Direction	Section	TRDS	# of acres	Budgetary Estimate (includes administrative, restoration or other related costs and do not include matching money contributed or earned by the transaction)	Description	Activity R=Restore P=Protect E=Enhance	Any existing protection? (yes/no)	Open to hunting and fishing? (yes/no)
Parcel Name											
Various Parcels (Based of of Local Rar Otter Tail							\$275,000		P		