

Main Request for Funding Form
Lessard-Sams Outdoor Heritage Council
Fiscal Year 2012

Program or Project Title: *Assistance to the Conservation Partners Program*

Funds Requested (\$000s)	Funding Request	OHF Out-Year Projections of Needs		
	FY 2012	FY 2013	FY 2014	FY 2015
Outdoor Heritage Fund	\$4000000	0	0	0

Manager's Name: *Sara Gronfeld*
Organization: Traverse County SWCD
Street Address: 1700 Ave Rm 205
City Wheaton **State** MN **Zip:** 56219
Telephone: 320.563.8218x3
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Organization Web Site: www.traverseswcd.org

County Location: *[Only need to enter on web form.]*

Ecological Planning Regions: *[check all that apply – [to](#)]*

- Northern Forest x Forest/Prairie Transition Southeast Forest
 Prairie Metro/Urban

Activity Type: *[check all that apply]*

- x Protect Restore Enhance

Priority Resources addressed by activity: *[check all that apply]*

- x Wetlands x Forests x Prairie x Habitat

Project Abstract

Project Narrative

Design and scope of work

This past spring, I spoke with Mr. Bill Becker, Executive Director of the Lessard Outdoor Council regarding the process for a project application.

According to Mr. Becker, the SWCD is a qualifying entity for requesting a project application for a conservation easement to be placed on my wooded shoreline property on Lake Traverse (lots 45 through 52). These 8 lakelots make up 800' of contiguous wooded shoreline. In their undeveloped state, these 8 lots protect a vital, clean, cold spring tributary that flows through this property and directly into Lake Traverse year round.

Development would result in the loss of many trees and other natural environmental habitat. If developed, the current aesthetic view from boats passing by would be gone forever, and the health of this ecosystem would be greatly compromised. This flowing spring is a legendary tributary for Lake Traverse that provides fresh water inflows year round. The protection of this spring is essential to fisheries habitat, and water quality enhancement.

If roads, utilities, and clearing done, these lots would command approximately \$100K each.

The potential total market value of these 8 lots is approximately \$800,000

The total assessed values of these 8 lots for 2010 is.....574,000

Our conservation easement price is a minimum of 400K for this 800' of pristine, wooded shoreline. This price is 30% below assessed value, and 50% below potential market value.

A successful conservation easement on this property will forever benefit Lake Traverse water quality. Thank you for being the project administrator for our project application to the Lessard Outdoor Council.

Planning

Conservation easement to be placed on Wing & Fin Addition, Lakelots 45, 46, 47, 48, 49, 50, 51, 52.

Relationship to Other Constitutional Funds

Not applicable

Relationship to Current Organizational Budget

The money is not related to our current budget; this is a new project.

Sustainability and Maintenance

Future funding is not required.

Types of Projects

Fee Acquisition Projects

Will local government approval be sought prior to acquisition?

Yes No, please explain x not applicable

If no, please explain here:

Is the land you plan to acquire free of any other permanent protection?

Yes No, please explain x not applicable

If no, please explain here:

Easement Acquisition Projects

Will the eased land be open for public use?

Yes x No, please explain not applicable

If no, please explain here: The purpose of the conservation easement is to maximize environmental benefit of this environmentally sensitive area; also to ensure the aesthetic value to all lake users

Will the conservation easement be permanent?

x Yes No, please explain not applicable

If no, please explain here:

Restoration and Enhancement Projects

Is the activity on permanently protected land and/or public waters?

x Yes No, please explain not applicable

If no, please explain here:

Does the activity take place on an Aquatic Management Area (AMA), Scientific and Natural Area (SNA), Wildlife Management Area (WMA), or State Forests?

Yes, which ones x No, please explain not applicable

If so, please indicate which ones:

Accomplishment Timeline

Activity	Milestone	Date
<i>Obtain funding</i>	Funding approved	As soon as possible
<i>Obtain easement on lots specified above</i>	Easement granted	By 1/2011
<i>None</i>		

Attachments: *[Attach these documents to the web application form.]*

- A. Budget
- B. Proposed Outcome Tables 1-5
- C. Map
- D. Parcel List

Attachment A. Budget Spreadsheet

[Link Here to definitions of the budget items below.](#)

Total Amount of Request \$ 400,000 *From page 1 on the funding form.*

Personnel

Position breakdown here	FTE	Over # of years	LSOHC Request	Anticipated Cash Leverage	Cash Leverage Source	Total
	<i>Manager of Programs</i>	0.5	NA	\$ -		\$ -
<i>Admin Asst</i>	0.15	NA	\$ -		\$ -	-
<i>position 3</i>					\$ -	-
<i>position 4</i>					\$ -	-
<i>position 5</i>					\$ -	-
<i>position 6</i>					\$ -	-
<i>position 7</i>					\$ -	-
Total	0.65		\$ -	\$ -	\$ -	-

Budget and Cash Leverage *(All your LSOHC Request Funds must be direct to and necessary for program outcomes.)*

Please describe how you intend to spend the requested funds.

Budget Item	LSOHC Request	Anticipated Cash Leverage	Cash Leverage Source	Total
Personnel - auto entered from above	\$ -	\$ -	\$ -	\$ -
Contracts	\$ -			\$ -
Fee Acquisition w/ PILT <i>(breakout in table 6 & 7)</i>	\$ -			\$ -
Fee Acquisition w/o PILT <i>(breakout in table 6 & 7)</i>				\$ -
Easement Acquisition	\$ 400,000			\$ 400,000
Easement Stewardship				\$ -
Travel (in-state)				\$ -
Professional Services				\$ -
DNR Land Acquisition Costs				\$ -
Other				\$ -
Capital Equipment				\$ -
Other Equipment/Tools				\$ -
Supplies/Materials			<i>local fundraising</i>	\$ -
	\$ 400,000	\$ -	\$ -	\$ 400,000

Attachment B. Proposed Outcome Tables

Only enter data in the outlined cells

Table 1 and Table 3 column totals should be the same AND Table 2 and Table 4 column totals should be the same

If your project has lakes or shoreline miles instead of land acres, convert miles to acres for Tables 1 and 3 using the following conversion:

Lakeshore = 6 acres per lakeshore mile / Stream & River Shore = 12 acres per linear mile, if both sides

Table 1. Acres by Resource Type

Describe the scope of the project in acres (use conversion above if needed)

	Wetlands	Prairies	Forest	Habitats	Total
Restore					0
Protect			4		4
Enhance					0
Total	0	0	4	0	0

Total Acres (sum of Total column)

Total Acres (sum of Total row)

4
4 *These two cells should be the same figure.*

Table 2. Total Requested Funding by Resource Type

	Wetlands	Prairies	Forest	Habitats	Total
Restore					\$ -
Protect			\$ 400,000		\$ 400,000
Enhance					\$ -
Total	\$ -	\$ -	\$ 400,000	\$ -	-

Total Dollars (sum of Total column)

Total Dollars (sum of Total row)

Check to make sure this amount is the same

as the Funding Request Amount on page 1 of Main Funding Form.

\$ 400,000
\$ 400,000 *These two cells should be the same figure.*

Table 3. Acres within each Ecological Section

	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest	Total
Restore						0
Protect		4				4
Enhance						0
Total	0	4	0	0	0	0

Total Acres (sum of Total column)

Total Acres (sum of Total row)

Total Acres from Table 1.

4
4
4 *These three cells should be the same figure.*

Attachment B. Proposed Outcome Tables

Table 4. Total Requested Funding within each Ecological Section

	Metro/Urban	Forest/Prairie	SE Forest	Prairie	Northern Forest	Total
Restore						\$ -
Protect		\$ 400,000				\$ 400,000
Enhance						\$ -
Total	\$ -	\$ 400,000	\$ -	\$ -	\$ -	

Total Dollars (sum of Total column)

\$ 400,000

These two cells should be the same figure.

Total Dollars (sum of Total row)

\$ 400,000

Check to make sure these amounts are the same

as the Funding Request Amount on page 1 of Main Funding Form.

Table 5. Target Lake/Stream/River Miles

0.16 # miles of Lakes / Streams / Rivers Shoreline

Table 6. Acquisition by PILT Status (enter information in acres)

	Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability					0
Acquired in Fee without State PILT Liability					0
Permanent Easement NO State PILT Liability			4		4

Table 7. Estimated Value of Acquisition by PILT Status (enter information in dollars)

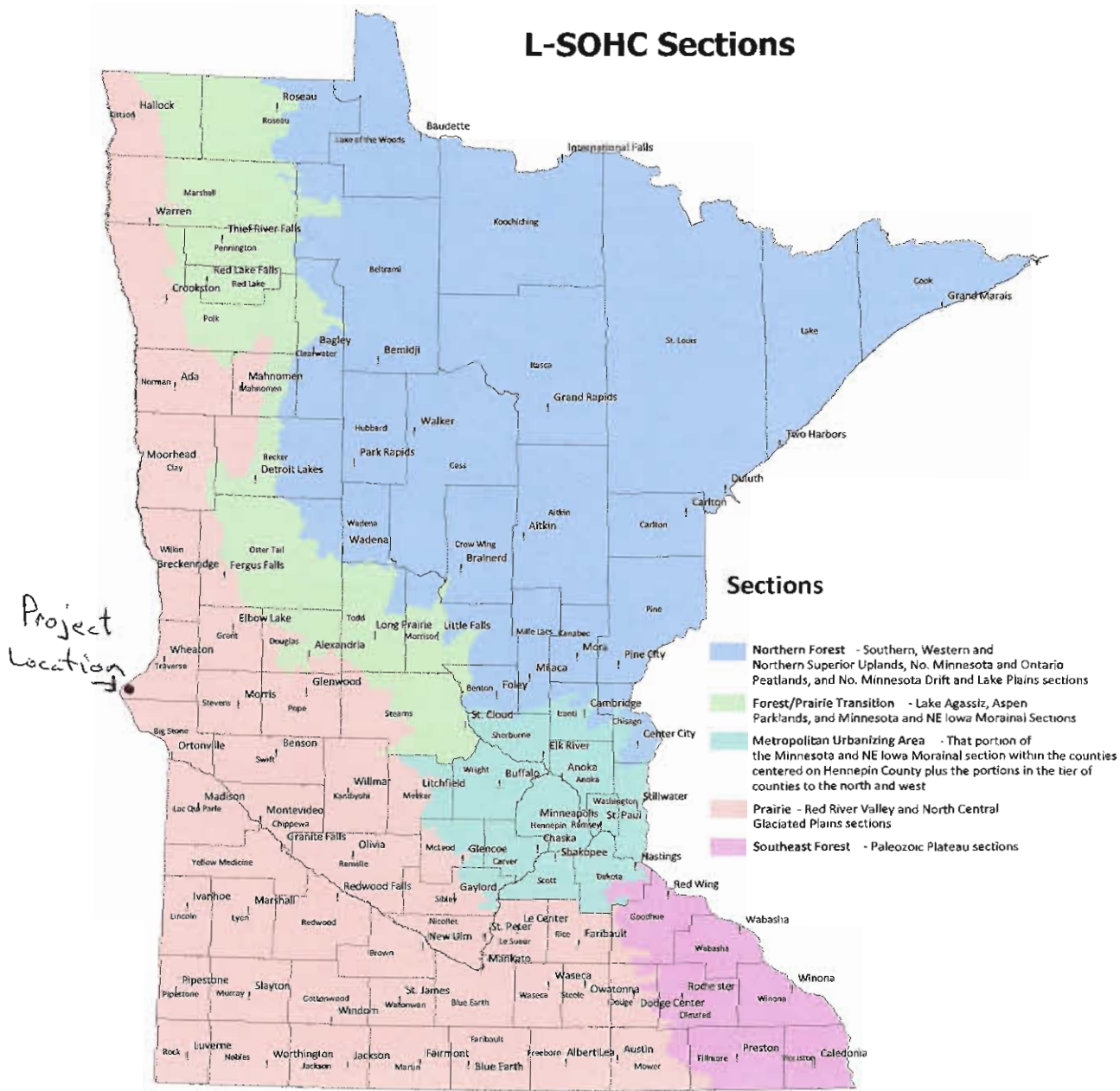
	Wetlands	Prairies	Forests	Habitats	Total
Acquired in Fee with State PILT Liability					\$ -
Acquired in Fee without State PILT Liability					\$ -
Permanent Easement NO State PILT Liability			\$ 800,000		\$ 800,000

Attachment C.

Instructions: Double left click to bring up the map editor. Symbols should be on the left side of the pop-up banner at the top of your screen or at the bottom left depending on your software.

If you can't bring up the interactive map editor: 1) Make a paper copy of the map, 2) By hand place symbols on the map corresponding to the location of the projects in your proposal, 3) Scan the marked map to a pdf, 4) Attach to web form.

L-SOHC Sections



Attachment D. Parcel List

Program Title

Parcel Name	County	Township	Range	Direction	Section	TRDS	# of acres	Budgetary Estimate (includes administrative, restoration or other related costs and do not include matching money contributed or earned by the transaction)	Description	Activity R=Restore P=Protect E=Enhance	Any existing protection? (yes/no)	Open to hunting and fishing? (yes/no)
<i>Lot 45</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0251000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot w/spring</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 46</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0252000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot w/prairie</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 47</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0253000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot w/prairie</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 48</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0254000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot w/prairie</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 49</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0255000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot w/spring</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 50</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0256000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 51</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0257000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>
<i>Lot 52</i>	<i>Traverse</i>	<i>125</i>	<i>49</i>		<i>9</i>	<i>05-0258000</i>	<i>0.25</i>	<i>\$50,000</i>	<i>Wooded lake lot</i>	<i>P</i>	<i>No</i>	<i>Yes, fishing from boat; land access--permission only.</i>

Attachment D. Parcel List

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